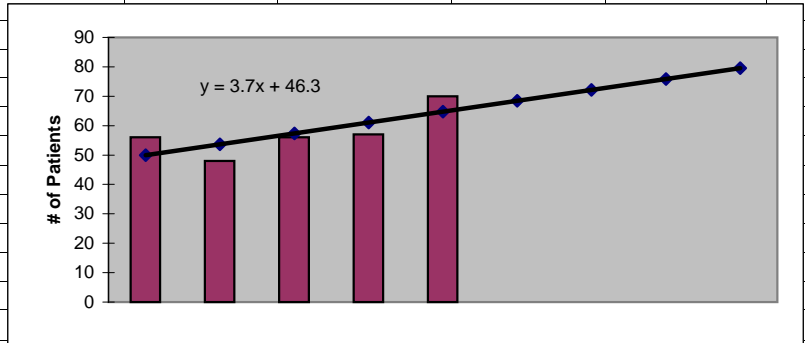


Asotin County							
ESRD Need Projection Methodology							
Planning Area	6 Year Utilization Data - Resident Incenter Patients						
	Asotin	2002	2003	2004	2005	2006	2007
Asotin County	10	17	16	18	19	20	
Idaho Residents	37	39	32	38	38	50	
TOTALS	47	56	48	56	57	70	
246-310-284(4)(a)	Rate of Change		19.15%	-14.29%	16.67%	1.79%	22.81%
	6% Growth or Greater?		TRUE	FALSE	TRUE	FALSE	TRUE
	Regression Method:	Linear					
246-310-284(4)(c)				Year 1	Year 2	Year 3	Year 4
				2008	2009	2010	2011
Projected Resident Incenter Patients	from 246-310-284(4)(b)			68.50	72.20	75.90	79.60
Station Need for Patients	Divide Resident Incenter Patients by 4.8			14.2708	15.0417	15.8125	16.5833
	Rounded to next whole number			15	16	16	17
246-310-284(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations				13	13	13	13
Results of (4)(c) above			-	15	16	16	17
Net Station Need				-2	-3	-3	-4
Negative number indicates need for stations							
246-310-284(5)							
Name of Center	# of Stations	# of Patients	Utilization (Patients per Station)				
Tri-State Memorial	13	68	5.23				
	0	0					
	0	0					
	0	0					
Total	13	68					
Source: Northwest Renal Network data 2002-2007							
Most recent year-end data: 2007 year-end data as of 01/21/2008							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2007 as of 01/21/2008							
Resident patient count adjusted per 246-310-280 (11) which states "Resident in-center patients" means in-center hemodialysis (HD) and self-dialysis training patients that reside within the planning area.							
<u>If more than fifty percent of a facility's patients reside outside Washington state, the facility may include these out-of-state patients in the resident count for the planning area. (Emphasis added)</u>							

Asotin County
ESRD Need Projection Methodology

x	y	Linear
2003	56	50
2004	48	54
2005	56	57
2006	57	61
2007	70	65
2008		68.500
2009		72.200
2010		75.900
2011		79.600



SUMMARY OUTPUT

Regression Statistics	
Multiple R	0.738230368
R Square	0.544984076
Adjusted R Square	0.393312102
Standard Error	6.172519745
Observations	5

ANOVA					
	df	SS	MS	F	Significance F
Regression	1	136.9	136.9	3.593175853	0.154304446
Residual	3	114.3	38.1		
Total	4	251.2			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	-7361.1	3913.604843	-1.880900166	0.156555678	-19815.93727	5093.737273	-19815.93727	5093.737273
X Variable 1	3.7	1.95192213	1.895567422	0.154304446	-2.511887369	9.911887369	-2.511887369	9.911887369

RESIDUAL OUTPUT

Observation	Predicted Y	Residuals
1	50	6
2	53.7	-5.7
3	57.4	-1.4
4	61.1	-4.1
5	64.8	5.2