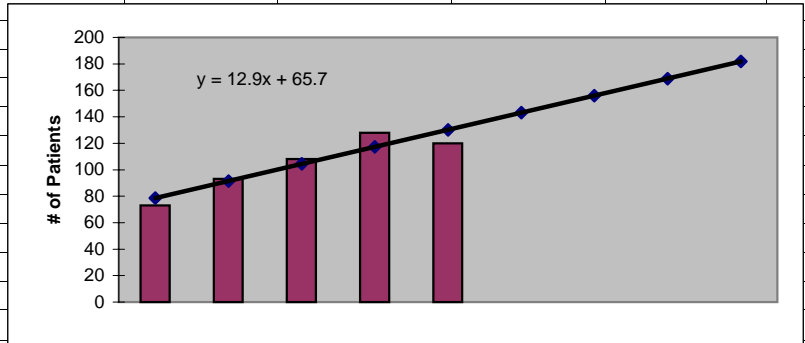


Benton County							
ESRD Need Projection Methodology							
	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Benton	2002	2003	2004	2005	2006	2007
	Benton County	56	73	93	108	128	120
	TOTALS	56	73	93	108	128	120
246-310-284(4)(a)	Rate of Change		30.36%	27.40%	16.13%	18.52%	-6.25%
	6% Growth or Greater?		TRUE	TRUE	TRUE	TRUE	FALSE
	Regression Method:	Linear					
246-310-284(4)(c)				Year 1	Year 2	Year 3	Year 4
				2008	2009	2010	2011
Projected Resident Incenter Patients	from 246-310-284(4)(b)			143.10	156.00	168.90	181.80
Station Need for Patients	Divide Resident Incenter Patients by 4.8			29.8125	32.5000	35.1875	37.8750
	Rounded to next whole number			30	33	36	38
246-310-284(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations				13	13	13	13
Results of (4)(c) above			-	30	33	36	38
Net Station Need				-17	-20	-23	-25
Negative number indicates need for stations							
246-310-284(5)							
Name of Center	# of Stations	# of Patients	Utilization (Patients per Station)				
FMC Columbia Basin	13	75	5.77				
	0	0	#DIV/0!				
	0	0	#DIV/0!				
	0	0	#DIV/0!				
Total	13	75					
Source: Northwest Renal Network data 2002-2007							
Most recent year-end data: 2007 year-end data as of 01/21/2008							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2007 as of 01/21/2008							

Asotin County
ESRD Need Projection Methodology

x	y	Linear
2003	73	79
2004	93	92
2005	108	104
2006	128	117
2007	120	130
2008		143.100
2009		156.000
2010		168.900
2011		181.800



SUMMARY OUTPUT

Regression Statistics	
Multiple R	0.928754826
R Square	0.862585528
Adjusted R Square	0.816780704
Standard Error	9.400354603
Observations	5

ANOVA

	df	SS	MS	F	Significance F
Regression	1	1664.1	1664.1	18.8317616	0.022582425
Residual	3	265.1	88.36666667		
Total	4	1929.2			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	-25760.1	5960.17102	-4.32204041	0.022827283	-44728.02424	-6792.17576	-44728.02424	-6792.17576
X Variable 1	12.9	2.972653136	4.339557765	0.022582425	3.439691012	22.36030899	3.439691012	22.36030899

RESIDUAL OUTPUT

Observation	Predicted Y	Residuals
1	78.6	-5.6
2	91.5	1.5
3	104.4	3.6
4	117.3	10.7
5	130.2	-10.2