

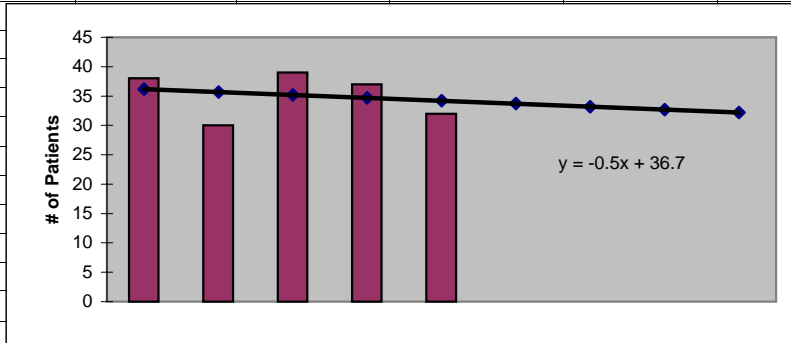
Clallam County							
ESRD Need Projection Methodology							
	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Clallam	2002	2003	2004	2005	2006	2007
	Clallam County	30	38	30	39	37	32
	TOTALS	30	38	30	39	37	32
246-310-284(4)(a)	Rate of Change		26.67%	-21.05%	30.00%	-5.13%	-13.51%
	6% Growth or Greater?		TRUE	FALSE	TRUE	FALSE	FALSE
	Regression Method:	Linear					
246-310-284(4)(c)				Year 1	Year 2	Year 3	Year 4
				2008	2009	2010	2011
Projected Resident Incenter Patients	from 246-310-284(4)(b)			33.70	33.20	32.70	32.20
Station Need for Patients	Divide Resident Incenter Patients by 4.8			7.0208	6.9167	6.8125	6.7083
	Rounded to next whole number			8	7	7	7
246-310-284(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations				10	10	10	10
Results of (4)(c) above				- 8	7	7	7
Net Station Need				2	3	3	3
Negative number indicates need for stations							
246-310-284(5)							
Name of Center	# of Stations	# of Patients	Utilization (Patients per Station)				
NKC Port Angeles	10	32	3.20				
	0	0	#DIV/0!				
	0	0	#DIV/0!				
	0	0	#DIV/0!				
Total	10	32					
Source: Northwest Renal Network data 2002-2007							
Most recent year-end data: 2007 year-end data as of 01/21/2008							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2007 as of 01/21/2008							

**Clallam County
ESRD Need Projection Methodology**

x	y	Linear
2003	38	36
2004	30	36
2005	39	35
2006	37	35
2007	32	34
2008		33.700
2009		33.200
2010		32.700
2011		32.200

SUMMARY OUTPUT

<i>Regression Statistics</i>	
Multiple R	0.199521721
R Square	0.039808917
Adjusted R Square	-0.280254777
Standard Error	4.483302354
Observations	5



ANOVA

	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	1	2.5	2.5	0.124378109	0.747656768
Residual	3	60.3	20.1		
Total	4	62.8			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95.0%</i>	<i>Upper 95.0%</i>
Intercept	1037.7	2842.578806	0.365055842	0.739287926	-8008.654418	10084.05442	-8008.654418	10084.05442
X Variable 1	-0.5	1.417744688	-0.352672808	0.747656768	-5.011896343	4.011896343	-5.011896343	4.011896343

RESIDUAL OUTPUT

<i>Observation</i>	<i>Predicted Y</i>	<i>Residuals</i>
1	36.2	1.8
2	35.7	-5.7
3	35.2	3.8
4	34.7	2.3
5	34.2	-2.2