

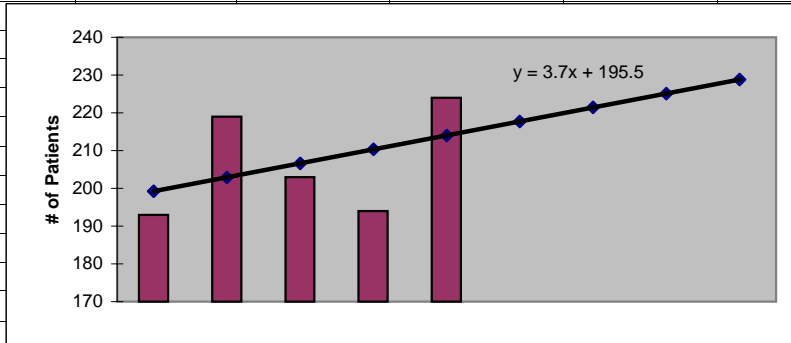
Clark County							
ESRD Need Projection Methodology							
	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Clark	2002	2003	2004	2005	2006	2007
	Clark County	182	193	219	203	194	224
	TOTALS	182	193	219	203	194	224
<b>246-310-284(4)(a)</b>	Rate of Change		6.04%	13.47%	-7.31%	-4.43%	15.46%
	6% Growth or Greater?		TRUE	TRUE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
<b>246-310-284(4)(c)</b>				Year 1	Year 2	Year 3	Year 4
				2008	2009	2010	2011
Projected Resident Incenter Patients	from 246-310-284(4)(b)			217.70	221.40	225.10	228.80
Station Need for Patients	Divide Resident Incenter Patients by 4.8			45.3542	46.1250	46.8958	47.6667
	Rounded to next whole number			46	47	47	48
<b>246-310-284(4)(d)</b>	subtract (4)(c) from approved stations						
Existing CN Approved Stations				52	52	52	52
Results of (4)(c) above			-	46	47	47	48
Net Station Need				6	5	5	4
Negative number indicates need for stations							
<b>246-310-284(5)</b>							
Name of Center	# of Stations	# of Patients	Utilization (Patients per Station)				
DaVita Vancouver	12	8	0.67				
PNRS Ft. Vancouver	24	122	5.08				
PNRS Salmon Creek	16	94	5.88				
	0	0					
Total	52	224					
Source: Northwest Renal Network data 2002-2007							
Most recent year-end data: 2007 year-end data as of 01/21/2008							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2007 as of 01/21/2008							

Clark County  
ESRD Need Projection Methodology

x	y	Linear
2003	193	199
2004	219	203
2005	203	207
2006	194	210
2007	224	214
2008		217.700
2009		221.400
2010		225.100
2011		228.800

SUMMARY OUTPUT

Regression Statistics	
Multiple R	0.410301438
R Square	0.16834727
Adjusted R Square	-0.108870307
Standard Error	15.0144375
Observations	5



ANOVA

	df	SS	MS	F	Significance F
Regression	1	136.9	136.9	0.607274878	0.492640168
Residual	3	676.3	225.4333333		
Total	4	813.2			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	-7211.9	9519.706333	-0.75757589	0.503777917	-37507.85424	23084.05424	-37507.85424	23084.05424
X Variable 1	3.7	4.747982027	0.779278434	0.492640168	-11.41019786	18.81019786	-11.41019786	18.81019786

RESIDUAL OUTPUT

Observation	Predicted Y	Residuals
1	771.4	-1.399999998
2	844.1	4.900000001
3	916.8	1.2
4	989.5	-11.5
5	1062.2	6.799999998