

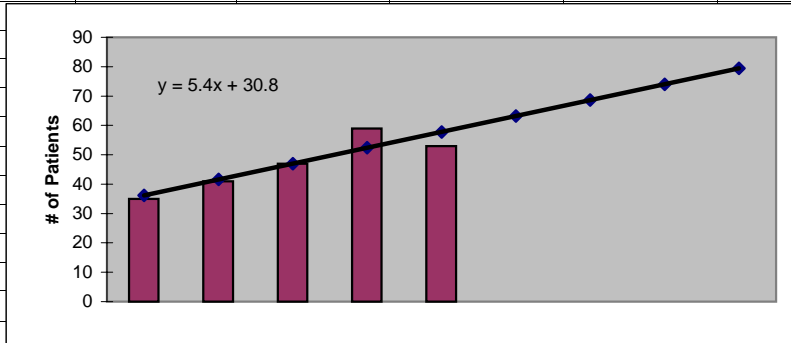
Franklin County							
ESRD Need Projection Methodology							
	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Franklin	2002	2003	2004	2005	2006	2007
	Franklin County	34	35	41	47	59	53
	TOTALS	34	35	41	47	59	53
<b>246-310-284(4)(a)</b>	Rate of Change		2.94%	17.14%	14.63%	25.53%	-10.17%
	6% Growth or Greater?		FALSE	TRUE	TRUE	TRUE	FALSE
	Regression Method:	Linear					
<b>246-310-284(4)(c)</b>				Year 1	Year 2	Year 3	Year 4
				2008	2009	2010	2011
Projected Resident Incenter Patients	from 246-310-284(4)(b)			63.20	68.60	74.00	79.40
Station Need for Patients	Divide Resident Incenter Patients by 4.8			13.1667	14.2917	15.4167	16.5417
	Rounded to next whole number			14	15	16	17
<b>246-310-284(4)(d)</b>	subtract (4)(c) from approved stations						
Existing CN Approved Stations				21	21	21	21
Results of (4)(c) above			-	14	15	16	17
Net Station Need				7	6	5	4
Negative number indicates need for stations							
<b>246-310-284(5)</b>							
Name of Center	# of Stations	# of Patients	Utilization (Patients per Station)				
DaVita Mid-Columbia	21	92	4.38				
	0	0	#DIV/0!				
	0	0	#DIV/0!				
	0	0	#DIV/0!				
Total	21	92					
Source: Northwest Renal Network data 2002-2007							
Most recent year-end data: 2007 year-end data as of 01/21/2008							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2007 as of 01/21/2008							

Franklin County  
ESRD Need Projection Methodology

x	y	Linear
2003	35	36
2004	41	42
2005	47	47
2006	59	52
2007	53	58
2008		63.200
2009		68.600
2010		74.000
2011		79.400

SUMMARY OUTPUT

Regression Statistics	
Multiple R	0.9
R Square	0.81
Adjusted R Square	0.746666667
Standard Error	4.774934555
Observations	5



ANOVA								
	df	SS	MS	F	Significance F			
Regression	1	291.6	291.6	12.78947368	0.037386073			
Residual	3	68.4	22.8					
Total	4	360						
	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	-10780	3027.484362	-3.560712034	0.037800988	-20414.80642	-1145.19358	-20414.80642	-1145.19358
X Variable 1	5.4	1.509966887	3.576237364	0.037386073	0.59461146	10.20538854	0.59461146	10.20538854

RESIDUAL OUTPUT

Observation	Predicted Y	Residuals
1	36.2	-1.2
2	41.6	-0.6
3	47	0
4	52.4	6.6
5	57.8	-4.8