

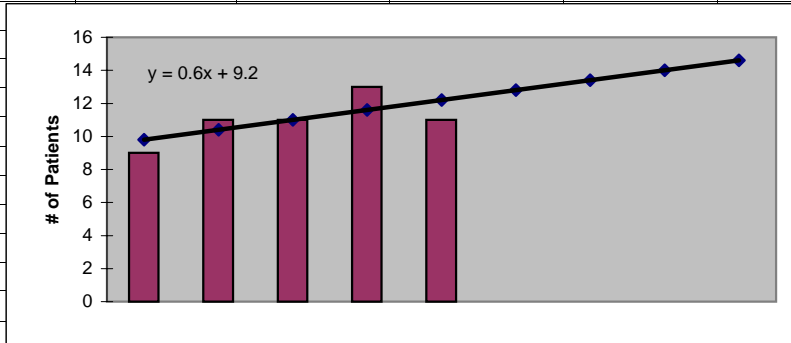
Jefferson County							
ESRD Need Projection Methodology							
	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Jefferson	2002	2003	2004	2005	2006	2007
	Jefferson County	8	9	11	11	13	11
	<b>TOTALS</b>	8	9	11	11	13	11
<b>246-310-284(4)(a)</b>	Rate of Change		12.50%	22.22%	0.00%	18.18%	-15.38%
	6% Growth or Greater?		TRUE	TRUE	FALSE	TRUE	FALSE
	Regression Method:	Linear					
<b>246-310-284(4)(c)</b>				Year 1	Year 2	Year 3	Year 4
				2008	2009	2010	2011
Projected Resident Incenter Patients	from 246-310-284(4)(b)			12.80	13.40	14.00	14.60
Station Need for Patients	Divide Resident Incenter Patients by 3.2			4.0000	4.1875	4.3750	4.5625
	Rounded to next whole number			4	5	5	5
<b>246-310-284(4)(d)</b>	subtract (4)(c) from approved stations						
Existing CN Approved Stations				6	6	6	6
Results of (4)(c)above			-	4	5	5	5
Net Station Need				2	1	1	1
Negative number indicates need for stations							
<b>246-310-284(5)</b>							
Name of Center	# of Stations	# of Patients	Utilization (Patients per Station)				
OPKC - Port Townsend	6	0	0.00				
	0	0	#DIV/0!				
	0	0	#DIV/0!				
	0	0	#DIV/0!				
Total	6	0					
Source: Northwest Renal Network data 2002-2007							
Most recent year-end data: 2007 year-end data as of 01/21/2008							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2007 as of 01/21/2008							

Jefferson County  
ESRD Need Projection Methodology

x	y	Linear
2003	9	10
2004	11	10
2005	11	11
2006	13	12
2007	11	12
2008		12.800
2009		13.400
2010		14.000
2011		14.600

SUMMARY OUTPUT

Regression Statistics	
Multiple R	0.670820393
R Square	0.45
Adjusted R Square	0.266666667
Standard Error	1.211060142
Observations	5



ANOVA

	df	SS	MS	F	Significance F
Regression	1	3.6	3.6	2.454545455	0.215169942
Residual	3	4.4	1.466666667		
Total	4	8			

	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	-1192	767.8567314	-1.552372925	0.218381953	-3635.662818	1251.662818	-3635.662818	1251.662818
X Variable 1	0.6	0.382970843	1.566698904	0.215169942	-0.618784145	1.818784145	-0.618784145	1.818784145

RESIDUAL OUTPUT

Observation	Predicted Y	Residuals
1	9.8	-0.8
2	10.4	0.6
3	11	0
4	11.6	1.4
5	12.2	-1.2