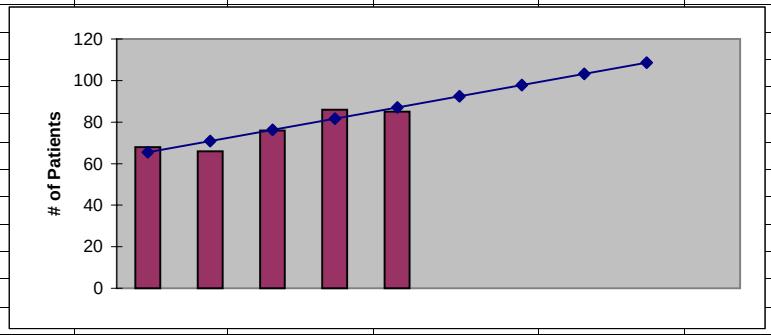
	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	King Eleven (11)	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**
	98001	**14**	**12**	**19**	**17**	**22**	**24**
	98002	**27**	**31**	**24**	**29**	**30**	**29**
	98010	**2**	**3**	**1**	**2**	**2**	**2**
	98047	**2**	**4**	**3**	**3**	**6**	**4**
	98092	**9**	**18**	**19**	**25**	**26**	**26**
	TOTALS	**54**	**68**	**66**	**76**	**86**	**85**
246-310-284(4)(a)	**Rate of Change**		**25.93%**	**-2.94%**	**15.15%**	**13.16%**	**-1.16%**
	6% Growth or Greater?		**TRUE**	**FALSE**	**TRUE**	**TRUE**	**FALSE**
	Regression Method:	**Linear**					
246-310-284(4)(c)				Year 1	Year 2	Year 3	**Year 4**
				2008	2009	2010	**2011**
Projected Resident Incenter Patients	from 246-310-284(4)(b)			92.40	97.80	103.20	**108.60**
Station Need for Patients	**Divide Resident Incenter Patients by 4.8**			19.2500	20.3750	21.5000	**22.6250**
	Rounded to next whole number			**20**	**21**	**22**	**23**
246-310-284(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations				24	24	24	**24**
Results of (4)(c) above			**-**	20	21	22	**23**
Net Station Need				4	3	2	**1**
Negative number indicates need for stations							
246-310-284(5)							
Name of Center	**# of Stations**	**# of Patients**	**Utilization (Patients per Station)**				
NKC - Auburn	**24**	**123**	**5.13**				
Total	**24**	**123**					
Source: Northwest Renal Network data 2002-2007							
Most recent year-end data: 2007 year-end data as of 01/21/2008							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2007 as of 01/21/2008							

King County Planning Area Eleven

ESRD Need Projection Methodology

x	y	Linear
2003	68	**65**
2004	66	**71**
2005	76	**76**
2006	86	**82**
2007	85	**87**
2008		**92.40**
2009		**97.80**
2010		**103.20**
2011		**108.60**



SUMMARY OUTPUT

Regression Statistics	
Multiple R	0.919623649
R Square	0.845707657
Adjusted R Square	0.794276875
Standard Error	4.211096453
Observations	5

ANOVA

	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	291.6	291.6	16.44360902	0.027022142
Residual	3	53.2	17.73333333		
Total	4	344.8			

	Coefficients	*Standard Error*	*t Stat*	*P-value*	*Lower 95%*	*Upper 95%*	*Lower 95.0%*	*Upper 95.0%*
Intercept	-10750.8	2669.99024	-4.026531573	0.027527603	-19247.90057	-2253.69943	-19247.90057	-2253.699428
X Variable 1	5.4	1.331665624	4.055072012	0.027022142	1.162045657	9.637954343	1.162045657	9.637954343

RESIDUAL OUTPUT

Observation	*Predicted Y*	*Residuals*
1	65.4	2.6
2	70.8	-4.8
3	76.2	-0.2
4	81.6	4.4
5	87	-2