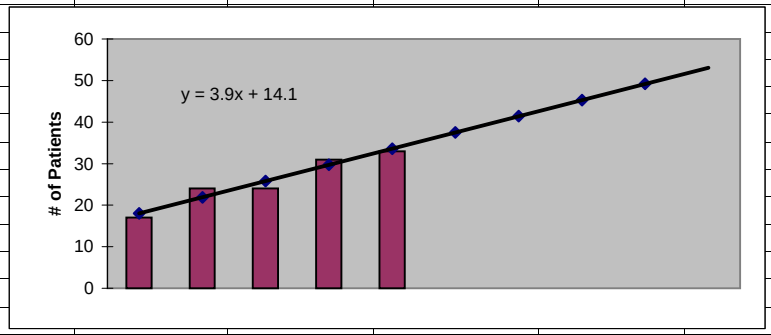
Okanogan County							
ESRD Need Projection Methodology							
	Planning Area	**6 Year Utilization Data - Resident Incenter Patients**					
	Okanogan	**2002**	**2003**	**2004**	**2005**	**2006**	**2007**
	Okanogan	**15**	**17**	**24**	**24**	**31**	**33**
	TOTALS	**15**	**17**	**24**	**24**	**31**	**33**
246-310-284(4)(a)	**Rate of Change**		**13.33%**	**41.18%**	**0.00%**	**29.17%**	**6.45%**
	6% Growth or Greater?		**TRUE**	**TRUE**	**FALSE**	**TRUE**	**TRUE**
	Regression Method:	**Linear**					
246-310-284(4)(c)				Year 1	Year 2	Year 3	**Year 4**
				2008	2009	2010	**2011**
Projected Resident Incenter Patients	from 246-310-284(4)(b)			37.50	41.40	45.30	49.20
Station Need for Patients	**Divide Resident Incenter Patients by 3.2**			11.7188	12.9375	14.1563	15.3750
	Rounded to next whole number			**12**	**13**	**15**	**16**
246-310-284(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations				15	15	15	**15**
Results of (4)(c) above			-	12	13	15	**16**
Net Station Need				3	2	0	**-1**
Negative number indicates need for stations							
246-310-284(5)							
Name of Center	**# of Stations**	**# of Patient**	**Utilization (Patients per Station)**				
FMC Omak	**15**	**35**	**2.33**				
	0	**0**	**#DIV/0!**				
	0	**0**	**#DIV/0!**				
	0	**0**	**#DIV/0!**				
Total	**15**	**35**					
Source: Northwest Renal Network data 2002-2007							
Most recent year-end data: 2007 year-end data as of 01/21/2008							
Most recent quarterly data as of the 1st day of application submission period: 4th quarter 2007 as of 01/21/2008							

Okanogan County

ESRD Need Projection Methodology

x	y	Linear
2003	17	**18**
2004	24	**22**
2005	24	**26**
2006	31	**30**
2007	33	**34**
2008		**37.500**
2009		**41.400**
2010		**45.300**
2011		**49.200**



SUMMARY OUTPUT

Regression Statistics	
Multiple R	0.966579114
R Square	0.934275184
Adjusted R Square	0.912366912
Standard Error	1.888562063
Observations	5

ANOVA

	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	152.1	152.1	42.64485981	0.007297457
Residual	3	10.7	3.566666667		
Total	4	162.8			

	Coefficients	*Standard Error*	*t Stat*	*P-value*	*Lower 95%*	*Upper 95%*	*Lower 95.0%*	*Upper 95.0%*
Intercept	-7793.7	1197.417901	-6.508755208	0.007366306	-11604.41817	-3982.98183	-11604.41817	-3982.981825
X Variable 1	3.9	0.597215762	6.530303195	0.007297457	1.999392904	5.800607096	1.999392904	5.800607096

RESIDUAL OUTPUT

Observation	*Predicted Y*	*Residuals*
1	18	-1
2	21.9	2.1
3	25.8	-1.8
4	29.7	1.3
5	33.6	-0.6