

Washington ESRD Facility Utilization-Northwest Renal Network Data as of 12/31/06

For Use In Cycle 1 of 2007

Facility	HD	CN Approved Stations	Patient Per Station	Pts/Station Standard WAC 246-310-284(5)	Planning Area
TRI-STATE	57	13	4.38	4.8	Asotin
TRI-CITIES	87	13	6.69	4.8	Benton
CENTRAL WASHINGTON	83	22	3.77	4.8	Chelan
NKC PORT ANGELES	39	8	4.87	4.8	Clallam
DAVITA VANCOUVER	0	12	0.00	4.8	Clark
PNRS FT VANCOUVER	109	24	4.54	4.8	Clark
PNRS SALMON CREEK	88	16	5.50	4.8	Clark
PEACEHEALTH	109	22	4.95	4.8	Cowlitz
DAVITA MID-COLUMBIA	89	21	4.23	4.8	Franklin
FMC MOSES LAKE	89	17	5.23	4.8	Grant
FMC ABERDEEN	58	16	3.62	4.8	Grays Harbor
PSKC WHIDBEY	26	6	4.33	4.8	Island
CHILDRENS	12	5	2.40	4.8	King 1
NKC LAKE CITY	66	13	5.07	4.8	King 1
NKC SCRIBNER	85	22	3.86	4.8	King 1
DAVITA OLYMPIC VIEW	66	20	3.30	4.8	King 2
NKC ELLIOTT BAY	101	18	5.61	4.8	King 2
NKC HAVILAND	216	53	4.07	4.8	King 2
DAVITA WESTWOOD	40	7	5.71	4.8	King 3
NKC WEST SEATTLE	70	20	3.50	4.8	King 3
NKC CASCADE (now SeaTac)	66	12	5.50	4.8	King 4
DAVITA FEDERAL WAY	100	15	6.66	4.8	King 5
NKC TOTEM LAKE	65	15	4.33	4.8	King 6
DAVITA BELLEVUE	20	10	2.00	4.8	King 7
NKC LAKE WASHINGTON	90	18	5.00	4.8	King 7
NKC SNOQUALMIE RIDGE	20	9	2.22	4.8	King 8
NKC MT RAINIER	124	22	5.63	4.8	King 9
DAVITA KENT	88	12	7.33	4.8	King 10
NKC AUBURN	115	24	4.79	4.8	King 11
OPKC	79	19	4.15	4.8	Kitsap
OPKC NORTH	38	8	4.75	4.8	Kitsap
OPKC SOUTH	49	11	4.45	4.8	Kitsap
FMC CHEHALIS	42	7	6.00	4.8	Lewis
FMC SHELTON	22	6	3.66	4.8	Mason
FMC OMAK	31	6	5.16	3.2	Okanogan
DAVITA PUYALLUP	100	16	6.25	4.8	Pierce 1
GREATER PUYALLUP	57	12	4.75	4.8	Pierce 1
ST JOSEPH GIG HARBOR	28	6	4.66	4.8	Pierce 3
ST JOSEPH	258	50	5.16	4.8	Pierce 4
DAVITA LAKEWOOD	125	21	5.95	4.8	Pierce 5
SKAGIT VALLEY	84	27	3.11	4.8	Skagit
PSKC SMOKEY PT	102	18	5.66	4.8	Snohomish 1
PSKC	167	37	4.51	4.8	Snohomish 2
PSKC SOUTH	128	27	4.74	4.8	Snohomish 3
FMC SPOKANE	84	27	3.11	4.8	Spokane 1
FMC VALLEY	80	20	4.00	4.8	Spokane 1
NRI DOWNTOWN SPOKANE	27	12	2.25	4.8	Spokane 1
NRI SPOKANE VALLEY	45	10	4.50	4.8	Spokane 1
FMC NORTHPOINTE	103	24	4.29	4.8	Spokane 2
NRI NORTH SPOKANE	43	12	3.58	4.8	Spokane 2
FMC LACEY	115	25	4.60	4.8	Thurston
QCI WALLA WALLA	53	12	4.41	4.8	Walla Walla
MT BAKER	91	26	3.50	4.8	Whatcom
DAVITA MT ADAMS	57	14	4.07	4.8	Yakima
DAVITA UNION GAP	42	8	5.25	4.8	Yakima
DAVITA YAKIMA	98	23	4.26	4.8	Yakima

VA Puget Sound is not listed as this unit not subject to any CoN review

Washington ESRD Facility Utilization-Northwest Renal Network Data as of 3/31/07

For Use In Cycle 2 of 2007

Facility	HD	CN Approved Stations	Patients Per Station	Pts/Station Standard WAC 246-310-284(5)	Planning Area
TRI-STATE	64	13	4.92	4.8	Asotin
TRI-CITIES	80	13	6.15	4.8	Benton
CENTRAL WASHINGTON	85	22	3.86	4.8	Chelan
NKC PORT ANGELES	44	8	5.50	4.8	Clallam
DAVITA VANCOUVER	0	12	0.00	4.8	Clark
PNRS FT VANCOUVER	110	24	4.58	4.8	Clark
PNRS SALMON CREEK	93	16	5.81	4.8	Clark
PEACEHEALTH	115	22	5.22	4.8	Cowlitz
DAVITA MID-COLUMBIA	88	21	4.19	4.8	Franklin
FMC MOSES LAKE	85	17	5.00	4.8	Grant
FMC ABERDEEN	59	16	3.68	4.8	Grays Harbor
PSKC WHIDBEY	26	6	4.33	4.8	Island
CHILDRENS	14	5	2.80	4.8	King 1
NKC LAKE CITY	70	13	5.38	4.8	King 1
NKC SCRIBNER	84	22	3.81	4.8	King 1
DAVITA OLYMPIC VIEW	66	20	3.30	4.8	King 2
NKC ELLIOTT BAY	105	18	5.83	4.8	King 2
NKC HAVILAND	222	53	4.18	4.8	King 2
DAVITA WESTWOOD	37	7	5.28	4.8	King 3
NKC WEST SEATTLE	77	20	3.85	4.8	King 3
NKC CASCADE (now SeaTac)	64	12	5.33	4.8	King 4
DAVITA FEDERAL WAY	98	15	6.53	4.8	King 5
NKC TOTEM LAKE	61	15	4.06	4.8	King 6
DAVITA BELLEVUE	25	10	2.50	4.8	King 7
NKC LAKE WASHINGTON	92	18	5.11	4.8	King 7
NKC SNOQUALMIE RIDGE	19	9	2.11	4.8	King 8
NKC MT RAINIER	129	22	5.86	4.8	King 9
DAVITA KENT	86	12	7.16	4.8	King 10
NKC AUBURN	117	24	4.87	4.8	King 11
OPKC	80	19	4.21	4.8	Kitsap
OPKC NORTH	38	8	4.75	4.8	Kitsap
OPKC SOUTH	49	11	4.45	4.8	Kitsap
FMC CHEHALIS	39	7	5.57	4.8	Lewis
FMC SHELTON	20	6	3.33	4.8	Mason
FMC OMAK	33	6	5.50	3.2	Okanogan
DAVITA PUYALLUP	100	16	6.25	4.8	Pierce 1
GREATER PUYALLUP	53	12	4.41	4.8	Pierce 1
ST JOSEPH GIG HARBOR	26	6	4.33	4.8	Pierce 3
ST JOSEPH	261	50	5.22	4.8	Pierce 4
DAVITA LAKEWOOD	124	21	5.90	4.8	Pierce 5
SKAGIT VALLEY	85	27	3.14	4.8	Skagit
PSKC SMOKEY PT	96	18	5.33	4.8	Snohomish 1
PSKC	169	37	4.56	4.8	Snohomish 2
PSKC SOUTH	124	27	4.59	4.8	Snohomish 3
FMC SPOKANE	84	27	3.11	4.8	Spokane 1
FMC VALLEY	79	20	3.95	4.8	Spokane 1
NRI DOWNTOWN SPOKANE	35	12	2.91	4.8	Spokane 1
NRI SPOKANE VALLEY	42	10	4.20	4.8	Spokane 1
FMC NORTHPOINTE	102	24	4.25	4.8	Spokane 2
NRI NORTH SPOKANE	48	12	4.00	4.8	Spokane 2
FMC LACEY	112	25	4.48	4.8	Thurston
QCI WALLA WALLA	57	12	4.75	4.8	Walla Walla
MT BAKER	89	26	3.42	4.8	Whatcom
DAVITA MT ADAMS	60	14	4.28	4.8	Yakima
DAVITA UNION GAP	50	8	6.25	4.8	Yakima
DAVITA YAKIMA	97	23	4.21	4.8	Yakima

VA Puget Sound is not listed as this unit not subject to any CoN review

Washington ESRD Facility Utilization-Northwest Renal Network Data as of 6/30/07

For Use In Cycle 3 of 2007

Facility	HD	CN Approved Stations	Patients Per Station	Pts/Station Standard WAC 246-310-284(5)	Planning Area
TRI-STATE	62	13	4.76	4.8	Asotin
TRI-CITIES	84	13	6.46	4.8	Benton
CENTRAL WASHINGTON	91	22	4.13	4.8	Chelan
NKC PORT ANGELES	39	8	4.87	4.8	Clallam
DAVITA VANCOUVER	2	12	0.16	4.8	Clark
PNRS FT VANCOUVER	106	24	4.41	4.8	Clark
PNRS SALMON CREEK	93	16	5.81	4.8	Clark
PEACEHEALTH	109	22	4.95	4.8	Cowlitz
DAVITA MID-COLUMBIA	89	21	4.23	4.8	Franklin
FMC MOSES LAKE	84	20	4.20	4.8	Grant
FMC ABERDEEN	56	16	3.50	4.8	Grays Harbor
PSKC WHIDBEY	31	6	5.16	4.8	Island
CHILDRENS	17	5	3.40	4.8	King 1
NKC LAKE CITY	74	13	5.69	4.8	King 1
NKC SCRIBNER	92	22	4.18	4.8	King 1
DAVITA OLYMPIC VIEW	64	20	3.20	4.8	King 2
NKC ELLIOTT BAY	103	18	5.72	4.8	King 2
NKC HAVILAND	218	53	4.11	4.8	King 2
DAVITA WESTWOOD	38	7	5.42	4.8	King 3
NKC WEST SEATTLE	82	20	4.10	4.8	King 3
NKC CASCADE (now SeaTac)	67	12	5.58	4.8	King 4
DAVITA FEDERAL WAY	102	15	6.80	4.8	King 5
NKC TOTEM LAKE	67	15	4.46	4.8	King 6
DAVITA BELLEVUE	31	10	3.10	4.8	King 7
NKC LAKE WASHINGTON	94	18	5.22	4.8	King 7
NKC SNOQUALMIE RIDGE	15	9	1.66	4.8	King 8
NKC MT RAINIER	130	22	5.90	4.8	King 9
DAVITA KENT	81	12	6.75	4.8	King 10
NKC AUBURN	118	24	4.91	4.8	King 11
OPKC	82	19	4.31	4.8	Kitsap
OPKC NORTH	36	8	4.50	4.8	Kitsap
OPKC SOUTH	50	11	4.54	4.8	Kitsap
DAVITA ELLENSBURG	0	2	0.00	3.2	Kittitas
FMC CHEHALIS	39	7	5.57	4.8	Lewis
FMC SHELTON	18	6	3.00	4.8	Mason
FMC OMAK	35	6	5.83	3.2	Okanogan
DAVITA PUYALLUP	94	16	5.87	4.8	Pierce 1
GREATER PUYALLUP	55	12	4.58	4.8	Pierce 1
ST JOSEPH GIG HARBOR	30	6	5.00	4.8	Pierce 3
ST JOSEPH	257	50	5.14	4.8	Pierce 4
DAVITA LAKEWOOD	128	21	6.09	4.8	Pierce 5
SKAGIT VALLEY	87	27	3.22	4.8	Skagit
PSKC SMOKEY PT	102	18	5.66	4.8	Snohomish 1
PSKC	172	37	4.64	4.8	Snohomish 2
PSKC SOUTH	132	27	4.88	4.8	Snohomish 3
FMC SPOKANE	85	27	3.14	4.8	Spokane 1
FMC VALLEY	76	20	3.80	4.8	Spokane 1
NRI DOWNTOWN SPOKANE	38	12	3.16	4.8	Spokane 1
NRI SPOKANE VALLEY	42	10	4.20	4.8	Spokane 1
FMC NORTHPOINTE	106	24	4.41	4.8	Spokane 2
NRI NORTH SPOKANE	50	12	4.16	4.8	Spokane 2
FMC LACEY	121	25	4.84	4.8	Thurston
QCI WALLA WALLA	59	12	4.91	4.8	Walla Walla
MT BAKER	97	26	3.73	4.8	Whatcom
DAVITA MT ADAMS	71	14	5.07	4.8	Yakima
DAVITA UNION GAP	49	8	6.12	4.8	Yakima
DAVITA YAKIMA*	103	21	4.90	4.8	Yakima

VA Puget Sound is not listed as this unit not subject to any CoN review

*Allowed to operate 23 stations until either DaVita Ellensburg is complete or the forfeiture date is reached per settlement agreement

Washington ESRD Facility Utilization-Northwest Renal Network Data as of 9/30/07

For Use In Cycle 4 of 2007

Facility	HD	CN Approved Stations**	Patients Per Station	Pts/Station Standard WAC 246-310-284(5)	Planning Area
TRI-STATE	63	13	4.84	4.8	Asotin
FMC COLUMBIA BASIN (Formerly TRI-CITITES)	73	13	5.61	4.8	Benton
CENTRAL WASHINGTON	93	22	4.22	4.8	Chelan
NKC PORT ANGELES	33	10	3.30	4.8	Clallam
DAVITA VANCOUVER	7	12	0.58	4.8	Clark
PNRS FT VANCOUVER	111	24	4.62	4.8	Clark
PNRS SALMON CREEK	94	16	5.87	4.8	Clark
PEACEHEALTH	108	22	4.90	4.8	Cowlitz
DAVITA MID-COLUMBIA	96	21	4.57	4.8	Franklin
FMC MOSES LAKE	84	20	4.20	4.8	Grant
FMC ABERDEEN	55	16	3.43	4.8	Grays Harbor
PSKC WHIDBEY	31	6	5.16	4.8	Island
OPKC -PORT TOWNSEND	0	6	0.00	3.2	Jefferson
CHILDRENS	15	5	3.00	4.8	King 1
NKC LAKE CITY	76	13	5.84	4.8	King 1
NKC SCRIBNER	98	22	4.45	4.8	King 1
DAVITA OLYMPIC VIEW	58	20	2.90	4.8	King 2
NKC ELLIOTT BAY	104	18	5.77	4.8	King 2
NKC HAVILAND***	220	15	14.66	4.8	King 2
NKC SEATTLE	0	38	0.00	4.8	King 2
DAVITA WESTWOOD	37	7	5.28	4.8	King 3
NKC WEST SEATTLE	84	20	4.20	4.8	King 3
NKC SEATAC (Formerly CASCADE)	65	25	2.60	4.8	King 4
DAVITA FEDERAL WAY	94	25	3.76	4.8	King 5
NKC TOTEM LAKE	69	15	4.60	4.8	King 6
DAVITA BELLEVUE	29	10	2.90	4.8	King 7
NKC LAKE WASHINGTON	93	18	5.16	4.8	King 7
NKC SNOQUALMIE RIDGE	17	9	1.88	4.8	King 8
NKC MT RAINIER	120	28	4.28	4.8	King 9
DAVITA KENT	82	12	6.83	4.8	King 10
NKC AUBURN	124	24	5.16	4.8	King 11
OPKC	81	19	4.26	4.8	Kitsap
OPKC NORTH	32	8	4.00	4.8	Kitsap
OPKC SOUTH	50	11	4.54	4.8	Kitsap
DAVITA ELLENSBURG	0	2	0.00	3.2	Kittitas
FMC CHEHALIS	37	7	5.28	4.8	Lewis
FMC SHELTON	17	6	2.83	4.8	Mason
FMC OMAK	35	6	5.83	3.2	Okanogan
DAVITA PUYALLUP	86	16	5.37	4.8	Pierce 1
GREATER PUYALLUP	51	12	4.25	4.8	Pierce 1
ST JOSEPH GIG HARBOR	29	6	4.83	4.8	Pierce 3
DAVITA TACOMA	4	10	0.40	4.8	Pierce 4
ST JOSEPH	259	50	5.18	4.8	Pierce 4
DAVITA LAKEWOOD	120	21	5.71	4.8	Pierce 5
SKAGIT VALLEY	84	27	3.11	4.8	Skagit
PSKC SMOKEY PT	104	18	5.77	4.8	Snohomish 1
PSKC	183	37	4.94	4.8	Snohomish 2
PSKC SOUTH	152	27	5.62	4.8	Snohomish 3
FMC SPOKANE	82	27	3.03	4.8	Spokane 1
FMC NORTH PINES (Formerly FMC VALLEY)	74	20	3.70	4.8	Spokane 1
NRI DOWNTOWN SPOKANE	44	12	3.66	4.8	Spokane 1
NRI SPOKANE VALLEY	40	10	4.00	4.8	Spokane 1
FMC NORTHPOINTE	107	24	4.45	4.8	Spokane 2
NRI NORTH SPOKANE	52	12	4.33	4.8	Spokane 2
FMC LACEY	125	25	5.00	4.8	Thurston
QCI WALLA WALLA	63	12	5.25	4.8	Walla Walla
MT BAKER	100	26	3.84	4.8	Whatcom
DAVITA MT ADAMS	67	14	4.78	4.8	Yakima
DAVITA UNION GAP	43	8	5.37	4.8	Yakima
DAVITA YAKIMA*	100	21	4.76	4.8	Yakima

VA Puget Sound is not listed as this unit not subject to any CoN review

*Allowed to operate 23 stations until either DaVita Ellensburg is complete or the forfeiture date is reached per settlement agreement

** Includes Certificate of Need station approvals as of the first day of the application submission period

***Allowed to operate 53 stations until NKC Seattle is operational. At that time approved stations will be 15. Utilization at 53 stations is 4.15