

5930 Work Plan Template Consolidated Contract Deliverable

LHJ Name: Public Health – Seattle & King County
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LHJ Work Plan Contact:

Due: February 15, 2010
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Performance Measure #1 – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and pediatric influenza.

Reporting Measure

A: Number of doses of vaccine ordered by each LHJ

B: Number of doses administered as recorded in CHILD Profile

PM#	Objectives / Strategies	Action
1a	Increase public awareness of the benefits and availability of adolescent vaccines through educational outreach efforts using multiple venues among health care providers and other organizations and targeted to parents and adolescents.	Employ Advanced Practice Nurse Specialist. Develop and distribute educational materials, including an adolescent flyer in multiple translations and implement distribution. Perform site visits annually of 25% health care providers receiving adolescent vaccines through Vaccines for Children Program. Partner with community-based organizations to promote adolescent vaccination. Multiple venues include Broadcast Faxes, PHSKC VacScene Newsletter, web-based training, and provider meetings.
1b	Assist with multiple efforts to assure that King County health care providers are able to transition from a universal state and federally supported vaccines for children (VFC) system to a new statewide VFC system as yet to be developed.	Employ public health nurse and project/program manager to work closely with VFC participating health care providers. Multiple venues include Broadcast Faxes, PHSKC VacScene Newsletter, web-based training, and direct technical assistance for health care providers.

Performance Measure #2 – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

Reporting Measure

A: Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)

B: Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines

C: Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of “essential fields”

PM#	Objectives / Strategies	Action
2a	Participate with WaDOH and other local health jurisdictions to clarify and agree on definitions for reporting requirements in this performance measure, and update internal Public Health protocols to standardize timelines and content for disease reporting and investigation in order to enhance tracking of performance measures and seek quality	Communications with WaDOH. Revise protocols.

	improvement	
2b	Assure adequate staffing to perform disease investigation, surveillance, outbreak response, and reporting activities of the PHSKC Communicable Disease Immunization Section including meeting WA State requirements: 1. Conduct case and outbreak surveillance and disease response activities within target time frames. 2. Assure availability of medical epidemiologist and staff to assist with investigations and disease control activities 3. Produce annual surveillance summary. 4. Assure use of current, standardized disease investigation protocols by staff	Employ medical epidemiologist and support staff in the Communicable Disease Section. Incorporate use of current disease investigation protocols into annual performance expectations of staff. Continue annual review and revision (as necessary) of disease investigation protocols.
2c	Improve database content and analysis capabilities for communicable diseases, and decrease incorrect and missing data in communicable disease database	Conduct quality assurance checks of communicable disease data. Implement systems to decrease rate of data errors. Correct disease naming and classification of historical data.
2d	Improve HIV/AIDS enhanced analytical capabilities to improve early and timely reporting of HIV and AIDS cases and disseminating of epidemiological reports.	Employ Epidemiologist

Performance Measure #3 – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care.

Reporting Measure

A: Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.

PM#	Activity	Resources
3	SAMPLE: Contract with xyz organization to conduct community health assessment on obesity related topics	Contracted services
3	SAMPLE: Initiate a coalition with a local school district to provide obesity prevention education	---
3.1	Strengthen and maintain infrastructure for the Chronic Disease Injury Prevention (CDIP) Section through integration of programs, strategic planning, and grant development in order to expand program services and use 5930 funding to leverage other grant resources.	Maintain Disease Control Officer (DCO), Health Services Administrator, and support staff positions, to coordinate and enhance efforts of existing program staff. The DCO is also principal investigator on other section grants funded program to develop environments that support health eating and active living activities.
3.2	Identify and support key local, state and federal policies to decrease obesity and subsequent burden of chronic diseases	CDIP Section staff funded by 5930 and other grant funds will provide multiple activities such as coalition building, health promotion and policy change activities.
3.3	Lead and Support coalitions and community partnerships that seek to decrease obesity and subsequent burden of chronic disease. This effort will include: <ul style="list-style-type: none"> An integrated approach to obesity prevention that connects healthy eating and active living with prevention and control of many chronic illnesses, and 	CDIP Section staff

	<ul style="list-style-type: none">• Working with internal and external stakeholders on programs and gaps, reviewing best practices, training staff, and using data to guide program development.	
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