

5930 Work Plan Template for Calendar Year 2012

Consolidated Contract Deliverable
Add rows to each table as needed

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Date:
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Performance Measure #1 – Increase the uptake of new and under-used child and adolescent vaccines; specifically focusing improvement efforts and reporting on Varicella, Rota Virus, HPV and Pediatric Influenza.

Reporting Measure

A: Number of doses of vaccine ordered by each LHJ

B: Number of doses administered as recorded in CHILD Profile

PM#	Objectives / Strategies	Action
1	<p>Educate and train medical providers through trainings by Immunization staff and Network Nurse PHN consultant visits on strategies to increase immunization rates in Pierce County.</p> <p>Work with schools and partner coalitions to educate teens and their families on the importance of HPV vaccine.</p> <p>Develop messaging to counter concerns raised by vaccine opponents using strategic communication plan.</p> <p>The number of doses of HPV, rotavirus, varicella and influenza vaccines administered to Pierce County children will increase 3% over the previous year.</p> <p>The number of vaccine doses administered through the VFC program will increase 1% over 2011 numbers.</p>	<p>Network Nurses will visit all VFC medical providers at least one time this calendar year.</p> <p>Network Nurse and Imm Staff will provide trainings to medical providers at educational conferences once a year.</p> <p>Network Nurse will participate in community coalitions to provide information to community members and parents about vaccine safety, importance of updating adolescent immunizations, such as Tdap and HPV.</p>
1	<p>Facilitate and encourage provider enrollment and accurate data submission and updating in the Child Profile Registry.</p> <p>Educate and train providers about Child Profile Registry system of recalling and reminder portion of registry to bring families back in to update immunizations.</p>	<p>Immunization program staff and Network nurses will assist VFC providers on use of Child Profile to increase the use of the reminder portion of Child Profile.</p> <p>Staff will include trainings on use of Child Profile at monthly VFC trainings.</p>

Performance Measure #2 – Improve the timely, complete identification and standard, effective investigation of notifiable conditions per WAC 246-101.

Reporting Measure

A: Percent of notifiable condition cases reported to the LHJ within the required timeframe (per WAC)

B: Percent of notifiable condition cases reported to the LHJ where investigation was initiated within the timeframe specified in the Guidelines

C: Percent of notifiable condition cases reported to the LHJ with a completed investigation as indicated by completion of “essential fields”

PM#	Objectives / Strategies	Action
2A	<p>Our goal for 2012 is to exceed performance achieved in 2011. In 2011, 396 of 452 cases (87.6%) were reported on time according to the new WAC.</p>	<p>DOH (Kathy Lofy) will send us our quarterly results the month after quarter concludes. We will track our performance, and put results into the QI snapshot for 2012.</p>
2A	<p>Monitor our performance educating reporters responsible for late reports; increase from 50% to 60% the percentage of such reporters educated.</p>	<p>Do quarterly searches of our in-house Epi Database.</p>

2A	Seek assistance of Network Nurses to educate medical providers about reporting requirements, especially key changes that became effective in February 2011.	Network Nurses make regular visits to healthcare provider offices.
2B	Maintain or exceed current performance level. In 2011, 453 of 455 investigations (99.6%) were begun on time.	Continue to monitor 5930 results, and bring late investigation starts to attention of responsible staff.
2C	Maintain or exceed current performance level. In 2011, 475 of 478 reports (99.4%) had all essential fields completed.	Continue to monitor 5930 results, and bring incomplete reports to attention of responsible staff.

Performance Measure #3 – Develop and implement effective community and health care system interventions to address obesity and its consequent burden of chronic disease. Interventions may target worksites, schools, communities, or primary medical care.

Reporting Measure

A: Number and description of LHJ activities and interventions to address obesity or chronic disease and association risk factors in the community.

PM#	Activity	Resources
3	The 5930 Public Health Funding for Tacoma-Pierce County Health Department 2012-2014 Consolidated Contract does not include a Statement of Work that addresses community and health care system interventions to address obesity and its consequent burden of chronic disease. Therefore, a work plan and deliverables will not be provided.	
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