

January 28, 2020

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By CERTIFICATE OF NEED PROGRAM at 1:59 pm, Jan 29, 2020

LOI2020-01THB expire: 07/29/2020

Nancy Tyson, Executive Director Certificate of Need Program Department of Health P.O. Box 47852 Olympia, WA 98504-7852

Dear Ms. Tyson:

RCCH Trios Health, LLC here within submits a Letter of Intent proposing to relocate the existing acute care beds located on our Auburn Campus to our Southridge Campus.

In accordance with WAC 246-310-080, the following information is provided:

1. <u>A Description of the Extent of Services Proposed</u>:

Trios Health is licensed for 111 beds. 74 of these beds are located on our Southridge Campus and 37 (27 OB/medical/surgical and 10 Level II neonatal) are located on our Auburn Campus. RCCH Trios Health, LLC proposes to relocate the 37 licensed beds at Auburn to Southridge in two phases. Upon project completion, Trios Hospital Southridge will have a total of 111 beds, and the Auburn Campus will not be used for inpatient medical/surgical care.

2. <u>Estimated Cost of the Proposed Project</u>:

The estimated total cost of the project for the two phased project is estimated to be is \$25,500,000.

3. <u>Description of the Service Area:</u>

Approximately 90% of Trios Hospital's inpatients reside in the Benton/Franklin Hospital Planning Area.

Thank you for your support in this matter. Please feel free to contact me with any questions.

Sincerely,

John Solheim, MHA FACHE Chief Executive Officer Trios Health