

Expenditures by Expenditure Code and Revenue Source

2018

BENTON FRANKLIN HEALTH DISTRICT

		OFM April 2018 Population Estimate: 289,960						Basis of Accounting: Accrual			
		Benton Franklin LHJ FTE Count: 87.5									
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	268,482								5,535	274,017
562.11	FPHS Communication				9,290	40,211					49,501
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies	86,553				302,825				20	389,398
562.15	FPHS Technology					203,351					203,351
562.22	Maternal/Infant/Child/Adolescent Health	315,748	80,550			62,851	1,834	223,331	774,689	11,564	1,470,567
562.24	Oral Health		40,514						44,203		84,717
562.25	Children with Special Health Care Needs		1,100	8,369		9,571		203,245	12,211		234,496
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)					64,538		1,045,367	50,471	12,945	1,173,321
562.29	Other Family & Individual Health								117,755		117,755
562.32	Immunization	98,633	540,319					94,708	46,421	306,230	1,086,311
562.33	Sexually Transmitted Diseases					38,913			3,033		41,946
562.34	Tuberculosis	57,292	42,687			52,703			10,061		162,743
562.35	HIV/AIDS			511,648		13,003		127,602	10,781	338	663,372
562.39	Other Communicable Disease				62,177	222,554			12,002	220	296,953
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control			57,392			19,034	53,729			130,155
562.45	Violence and Injury Prevention			27,820		72,448	16,330			250	116,848
562.49	Other Non-Communicable Disease					77,046			7,510		84,556
562.52	Drinking Water Quality		29,828	20,000		17,561					67,389
562.53	Solid and Hazardous Waste		27,800			4,976	69,253				102,029
562.54	OSS and Land Development	46,141	531,500			44,888				78,509	701,038
562.55	Vector					35,996					35,996
562.56	Food	47,542	831,676			46,252				81,378	1,006,848
562.57	Chemical and Physical					407					407
562.58	Living Environment		68,315							263	68,578
562.59	Other Environmental Health					212					212
562.60	Environmental Water Quality										
562.71	Vital Records		433,328			2,313				5,000	440,641
562.72	Laboratory		279,592							33,551	313,143
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology				86,443						86,443
562.80	Assessment Activities					301,718					301,718
562.88	Emergency Preparedness and Response							436,922			436,922
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	920,391	2,907,209	625,229	157,910	1,614,337	106,451	2,184,904	1,089,137	535,803	10,141,371

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522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
Total		920,391	2,907,209	625,229	157,910	1,614,337	106,451	2,184,904	1,089,137	535,803	10,141,371

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	920,391	9.1%
Licenses, Permits & Fees	2,907,209	28.7%
Local Funded Expenditures	3,827,600	37.7%
State		
State from DOH	625,229	6.2%
Foundational Public Health Services	157,910	1.6%
County Public Health Assistance	1,614,337	15.9%
State from Other	106,451	1.0%
State Funded Expenditures	2,503,927	24.7%
Federal		
Federal through DOH	2,184,904	21.5%
Federal from Other	1,089,137	10.7%
Federally Funded Expenditures	3,274,041	32.3%
Misc/Fund Balance/Other		
Other Funded Expenditures	535,803	5.28%
Total	10,141,371	100.0%

