

Expenditures by Expenditure Code and Revenue Source

2018

ISLAND COUNTY PUBLIC HEALTH

		OFM April 2018 Population Estimate: 83,860									Basis of Accounting: Accrual		
		Island LHJ FTE Count: 42.0		Local			State			Federal		Other	Total
Exp. Code	Expenditure Code Title	Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	Total Expenditures		
562.10	Administration/Policy Development	68,466	25,980								94,446		
562.11	FPHS Communication												
562.12	FPHS Policy Development and Support												
562.13	FPHS Community Partnership Development												
562.14	FPHS Business Competencies												
562.15	FPHS Technology												
562.22	Maternal/Infant/Child/Adolescent Health	63,215						47,650			110,865		
562.24	Oral Health						9,740		9,740		19,480		
562.25	Children with Special Health Care Needs												
562.26	Family Planning Non-Title X												
562.27	Family Planning Title X												
562.28	Women, Infant, Children (WIC)	66,004						248,370			314,374		
562.29	Other Family & Individual Health	4,405	805								5,210		
562.32	Immunization	23,184	26,732					8,199			58,115		
562.33	Sexually Transmitted Diseases					22,776					22,776		
562.34	Tuberculosis	30,742	2,415								33,157		
562.35	HIV/AIDS												
562.39	Other Communicable Disease				46,238	106,770					153,008		
562.41	Cardiovascular Risk Reduction												
562.42	Obesity												
562.43	Cancer Prevention and Control												
562.44	Tobacco Prevention and Control					8,623	5,346				13,969		
562.45	Violence and Injury Prevention												
562.49	Other Non-Communicable Disease					56,158					56,158		
562.52	Drinking Water Quality		152,856	20,000							172,856		
562.53	Solid and Hazardous Waste		129,248				38,239				167,487		
562.54	OSS and Land Development		695,259	60,000							755,259		
562.55	Vector												
562.56	Food		264,578								264,578		
562.57	Chemical and Physical												
562.58	Living Environment		26,172								26,172		
562.59	Other Environmental Health									500	500		
562.60	Environmental Water Quality		160,475	2,436				17,166			180,077		
562.71	Vital Records	70,997	25,681								96,678		
562.72	Laboratory												
562.73	General Health Education								30,526		30,526		
562.74	Services Performed by Other Agency												
562.78	Pharmacy												
562.79	Epidemiology												
562.80	Assessment Activities		70,230			60,897					131,127		
562.88	Emergency Preparedness and Response							27,114			27,114		
562.90	Miscellaneous									550	550		
562.99	CHILD Profile												
562	Public Health Sub-Total	327,013	1,580,431	82,436	46,238	255,224	53,325	348,499	40,266	1,050	2,734,482		

Expenditures by Expenditure Code and Revenue Source

2018

ISLAND COUNTY PUBLIC HEALTH

OFM April 2018 Population Estimate: 83,860								Basis of Accounting: Accrual			
Island LHJ FTE Count: 42.0		Local		State			Federal		Other	Total Expenditures	
Exp. Code	Expenditure Code Title	Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other		Misc/Fund Balance/ Other
522.00	Fire and Emergency Medical Activities		40,810								40,810
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner		283,770				93,135		267,222		644,127
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services									24,652	24,652
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
Total		327,013	1,905,011	82,436	46,238	255,224	146,460	348,499	307,488	25,702	3,444,071

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	327,013	9.5%
Licenses, Permits & Fees	1,905,011	55.3%
Local Funded Expenditures	2,232,024	64.8%
State		
State from DOH	82,436	2.4%
Foundational Public Health Services	46,238	1.3%
County Public Health Assistance	255,224	7.4%
State from Other	146,460	4.3%
State Funded Expenditures	530,358	15.4%
Federal		
Federal through DOH	348,499	10.1%
Federal from Other	307,488	8.9%
Federally Funded Expenditures	655,987	19.0%
Misc/Fund Balance/Other		
Other Funded Expenditures	25,702	0.7%
Total	3,444,071	100.0%

