

Expenditures by Expenditure Code and Revenue Source

2018

WHITMAN COUNTY PUBLIC HEALTH

OFM April 2018 Population Estimate: 49,210		Whitman LHI FTE Count: 10.9						Basis of Accounting: Cash			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development		14,934		42,000	189,355			8,306		254,595
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health		703					29,978	2,588	2,500	35,769
562.24	Oral Health						500	500			1,000
562.25	Children with Special Health Care Needs							9,330			9,330
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)							127,505			127,505
562.29	Other Family & Individual Health		8,176								8,176
562.32	Immunization		7,571					577			8,148
562.33	Sexually Transmitted Diseases		3,586								3,586
562.34	Tuberculosis										
562.35	HIV/AIDS		900								900
562.39	Other Communicable Disease										
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control						5,432				5,432
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		4,032								4,032
562.53	Solid and Hazardous Waste		8,250				5,525				13,775
562.54	OSS and Land Development		43,812								43,812
562.55	Vector										
562.56	Food		79,640								79,640
562.57	Chemical and Physical										
562.58	Living Environment		12,625								12,625
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		18,704								18,704
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response							20,200			20,200
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	0	202,933	0	42,000	189,355	11,457	188,090	10,894	2,500	647,229

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522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services										
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
Total		0	202,933	0	42,000	189,355	11,457	188,090	10,894	2,500	647,229

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	0	0.0%
Licenses, Permits & Fees	202,933	31.4%
Local Funded Expenditures	202,933	31.4%
State		
State from DOH	0	0%
Foundational Public Health Services	42,000	6.5%
County Public Health Assistance	189,355	29.3%
State from Other	11,457	1.8%
State Funded Expenditures	242,812	37.5%
Federal		
Federal through DOH	188,090	29.1%
Federal from Other	10,894	1.7%
Federally Funded Expenditures	198,984	30.7%
Misc/Fund Balance/Other		
Other Funded Expenditures	2,500	0.4%
Total	647,229	100.0%

