

Expenditures by Expenditure Code and Revenue Source

2018

YAKIMA HEALTH DISTRICT

OFM April 2018 Population Estimate: 254,500		Yakima LHI FTE Count: 28.9						Basis of Accounting: Accrual			
Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development					396,875				107,960	504,835
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support					12,865			46,150		59,015
562.13	FPHS Community Partnership Development				39,844	135,867	4,979				180,690
562.14	FPHS Business Competencies										
562.15	FPHS Technology				33,247						33,247
562.22	Maternal/Infant/Child/Adolescent Health					1,693	2,467	20,312			24,472
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)										
562.29	Other Family & Individual Health										
562.32	Immunization					12,180		33,449		390	46,019
562.33	Sexually Transmitted Diseases		243			119,876		10,972			131,091
562.34	Tuberculosis	150,000				4,392		28,549			182,941
562.35	HIV/AIDS			36,184		18,368		63,439		3,000	120,991
562.39	Other Communicable Disease				65,832	274,582				1,309	341,723
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control			141,503		16,723		539,583			697,809
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		63,571	10,000		21,175				40	94,786
562.53	Solid and Hazardous Waste		35,839			7,813	51,084				94,736
562.54	OSS and Land Development		386,635								386,635
562.55	Vector					10,182					10,182
562.56	Food		480,686			1,907			23,191		505,784
562.57	Chemical and Physical										
562.58	Living Environment		44,105								44,105
562.59	Other Environmental Health										
562.60	Environmental Water Quality										
562.71	Vital Records		183,736								183,736
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology			8,000		17,937					25,937
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response					48		131,671			131,719
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	150,000	1,194,815	195,687	138,923	1,052,483	58,530	827,975	69,341	112,699	3,800,453

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Yakima LHJ FTE Count: 28.9		Local		State				Federal		Other	Total
Exp. Code	Expenditure Code Title	Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	Total Expenditures
522.00	Fire and Emergency Medical Activities										
551.20	Medicaid Outreach										
554.00	Environmental Services										
563.00	Coroner/Medical Examiner										
564.00	Mental Health Services										
565.00	Welfare/Veteran, Disabled, Homeless, Domestic										
566.00	Chemical Dependency Services										
567.00	Children Services										
568.00	Developmental Disabilities Services	11,207	2,218,705								2,229,912
569.00	Aging and Disability Services										
500.00	Other Classified Expenditures										
Total		161,207	3,413,520	195,687	138,923	1,052,483	58,530	827,975	69,341	112,699	6,030,365

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	161,207	2.7%
Licenses, Permits & Fees	3,413,520	56.6%
Local Funded Expenditures	3,574,727	59.3%
State		
State from DOH	195,687	3.2%
Foundational Public Health Services	138,923	2.30%
County Public Health Assistance	1,052,483	17.5%
State from Other	58,530	1.0%
State Funded Expenditures	1,445,623	24.0%
Federal		
Federal through DOH	827,975	13.7%
Federal from Other	69,341	1.1%
Federally Funded Expenditures	897,316	14.9%
Misc/Fund Balance/Other		
Other Funded Expenditures	112,699	1.9%
Total	6,030,365	100.0%

