

**Expenditures by Expenditure Code and Revenue Source
2017
ASOTIN**

OFM April 2017 Population Estimate
FTE Count

22,290
6.8

Basis of Accounting: **Cash**

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development		10		42,000	70,157				20,409	132,576
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health							25,310	18,187		43,497
562.24	Oral Health					7,436			10,160		17,596
562.25	Children with Special Health Care Needs							14,864	3,179		18,043
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)					21,130		102,129	19,725	300	143,284
562.29	Other Family & Individual Health										
562.32	Immunization					6,431		5,484			11,915
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis					480					480
562.35	HIV/AIDS										
562.39	Other Communicable Disease					15,538					15,538
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control			486		2,266					2,752
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality					828					828
562.53	Solid and Hazardous Waste		2,832				1,686				4,518
562.54	OSS and Land Development	48,100	34,735			1,672					84,507
562.55	Vector					408					408
562.56	Food		33,741			23,235					56,976
562.57	Chemical and Physical										
562.58	Living Environment		251								251
562.59	Other Environmental Health					258					258
562.60	Environmental Water Quality					1,272					1,272
562.71	Vital Records		5,597			7,940				26	13,563
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities										
562.88	Emergency Preparedness and Response					840		22,124			22,964
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	48,100	77,166	486	42,000	159,891	1,686	169,911	51,251	20,735	571,226

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523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
Total		48,100	77,166	486	42,000	159,891	1,686	169,911	51,251	20,735	571,226

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	48,100	8.4%
Licenses, Permits & Fees	77,166	13.5%
Local Funded Expenditures	125,266	21.9%
State		
State from DOH	486	0.1%
Foundational Public Health Services	42,000	7.4%
County Public Health Assistance	159,891	28.0%
State from Other	1,686	0.3%
State Funded Expenditures	204,063	35.7%
Federal		
Federal through DOH	169,911	29.7%
Federal from Other	51,251	9.0%
Federal Funded Expenditures	221,162	38.7%
Misc/Fund Balance/Other		
Other Funded Expenditures	20,735	3.6%
Total	571,226	100.0%

