

**Expenditures by Expenditure Code and Revenue Source**

**2016**

**BENTON-FRANKLIN**

OFM April 2016 Population Estimate  
FTE Count

279,170  
90.38

Basis of Accounting      Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	92,780			277,869				5,351	376,000
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health	176,045	169,408		167,295		316,057	661,786	800	1,491,391
562.24	Oral Health	11,584	82,992		32,626			43,000		170,202
562.25	Children with Special Health Care Needs	899	3,150		2,509		128,128			134,686
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)	19,148			53,931		1,235,644			1,308,723
562.29	Other Family & Individual Health	2,100			5,915			154,888		162,903
562.32	Immunization	86,232	744,477		256,327		74,895		4,779	1,166,710
562.33	Sexually Transmitted Diseases	2,714			7,645					10,359
562.34	Tuberculosis	71,703	43,385		25,930					141,018
562.35	HIV/AIDS	4,029	18,016	243,244	11,346					276,635
562.39	Other Communicable Disease	60,204			169,563					229,767
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention	14,530			40,922	2,333				57,785
562.49	Other Non-Communicable Disease	8,471			79,996	252,710		203,525	67,082	611,784
562.52	Drinking Water Quality	8,265	22,550		23,278	4,350				58,443
562.53	Solid and Hazardous Waste	1,965	31,250		5,536	73,166				111,917
562.54	OSS and Land Development	51,148	443,535		144,054					638,737
562.55	Vector	8,845			24,910					33,755
562.56	Food	43,556	725,071		122,673					891,300
562.57	Chemical and Physical					646				646
562.58	Living Environment		43,050							43,050
562.59	Other Environmental Health	37			106					143
562.60	Environmental Water Quality									
562.71	Vital Records		391,677							391,677
562.72	Laboratory	21,717	285,466		61,166					368,349
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities	33,064			93,123	6,500				132,687
562.88	Emergency Preparedness and Response						344,154	3,983		348,137
562.90	Miscellaneous									
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>719,036</b>	<b>3,004,027</b>	<b>243,244</b>	<b>1,606,720</b>	<b>339,705</b>	<b>2,098,878</b>	<b>1,067,182</b>	<b>78,012</b>	<b>9,156,804</b>

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523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
<b>Total</b>		<b>719,036</b>	<b>3,004,027</b>	<b>243,244</b>	<b>1,606,720</b>	<b>339,705</b>	<b>2,098,878</b>	<b>1,067,182</b>	<b>78,012</b>	<b>9,156,804</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>Local</b>		
Local Government Contributions	719,036	7.9%
Licenses, Permits & Fees	3,004,027	32.8%
<b>Total - Local Funded Expenditures</b>	<b>3,723,063</b>	<b>40.7%</b>
<b>State</b>		
State from DOH	243,244	2.7%
County Public Health Assistance	1,606,720	17.5%
State from Other	339,705	3.7%
<b>Total - State Funded Expenditures</b>	<b>2,189,669</b>	<b>23.9%</b>
<b>Federal</b>		
Federal through DOH	2,098,878	22.9%
Federal from Other	1,067,182	11.7%
<b>Total - Federal Funded Expenditures</b>	<b>3,166,060</b>	<b>34.6%</b>
<b>Other</b>		
<b>Total - Other Funded Expenditures</b>	<b>78,012</b>	<b>0.9%</b>
<b>Total</b>	<b>9,156,804</b>	<b>100.0%</b>

