

Expenditures by Expenditure Code and Revenue Source

2016

COWLITZ

OFM April 2016 Population Estimate
FTE Count

104,850
28.25

Basis of Accounting Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	7,391	125,382		11,467				161,503	305,743
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health	103,010			23,541		86,760	270,169	56,190	539,670
562.24	Oral Health							10,520	9,480	20,000
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)									
562.29	Other Family & Individual Health									
562.32	Immunization	342			1,536					1,878
562.33	Sexually Transmitted Diseases	24,386			8,982					33,368
562.34	Tuberculosis	36,611			15,925		2,915			55,451
562.35	HIV/AIDS	1,263			112,659					113,922
562.39	Other Communicable Disease	55,093			120,686					175,779
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease				180,006			74,726	90,125	344,857
562.52	Drinking Water Quality		75,041							75,041
562.53	Solid and Hazardous Waste		58,028			57,662				115,690
562.54	OSS and Land Development		406,921							406,921
562.55	Vector	6,824	20,471							27,295
562.56	Food	3,733	431,477							435,210
562.57	Chemical and Physical	2,090	1,252							3,342
562.58	Living Environment		70,141							70,141
562.59	Other Environmental Health									
562.60	Environmental Water Quality	5,963	37,628			30,202				73,793
562.71	Vital Records		45,821							45,821
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology	7,161			1,960					9,121
562.80	Assessment Activities									
562.88	Emergency Preparedness and Response	211			1,219		57,083		575	59,088
562.90	Miscellaneous									
562.99	CHILD Profile									
562	Public Health Sub-Total	254,078	1,272,162		477,981	87,864	146,758	355,415	317,873	2,912,131

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523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
Total		254,078	1,272,162		477,981	87,864	146,758	355,415	317,873	2,912,131

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	254,078	8.7%
Licenses, Permits & Fees	1,272,162	43.7%
Total - Local Funded Expenditures	1,526,240	52.4%
State		
State from DOH		
County Public Health Assistance	477,981	16.4%
State from Other	87,864	3.0%
Total - State Funded Expenditures	565,845	19.4%
Federal		
Federal through DOH	146,758	5.0%
Federal from Other	355,415	12.2%
Total - Federal Funded Expenditures	502,173	17.2%
Other		
Total - Other Funded Expenditures	317,873	10.9%
Total	2,912,131	100.0%

