

Expenditures by Expenditure Code and Revenue Source

2016

LEWIS

OFM April 2016 Population Estimate
FTE Count

76,890
37.20

Basis of Accounting Accrual

Exp. Code	Expenditure Code Title	Local		State			Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/Other	
562.10	Administration/Policy Development	781,730	48,639		263,134	357		154,036	861	1,248,757
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health						80,280			80,280
562.24	Oral Health									
562.25	Children with Special Health Care Needs		5,500				26,139			31,639
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)		3,619				612,027	492		616,138
562.29	Other Family & Individual Health									
562.32	Immunization		40,602				26,912			67,514
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis		2,522							2,522
562.35	HIV/AIDS									
562.39	Other Communicable Disease									
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality		68,440							68,440
562.53	Solid and Hazardous Waste		3,865			30,436			8,384	42,685
562.54	OSS and Land Development		147,330							147,330
562.55	Vector									
562.56	Food		190,294						42	190,336
562.57	Chemical and Physical									
562.58	Living Environment									
562.59	Other Environmental Health		103,875						70	103,945
562.60	Environmental Water Quality									
562.71	Vital Records		46,998							46,998
562.72	Laboratory		103,578						1,238	104,816
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities									
562.88	Emergency Preparedness and Response						72,068	4,626		76,694
562.90	Miscellaneous									
562.99	CHILD Profile									
562	Public Health Sub-Total	781,730	765,262		263,134	30,793	817,426	159,154	10,595	2,828,094

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523.00	Corrections Services							3,162	1,458	4,620
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse		7,671			87,569		86,547	1,025	182,812
568.00	Developmental Disabilities		770,098							770,098
500.00	Other Classified Expenditures		422,548			591,822		149,314		1,163,684
	Total	781,730	1,965,579		263,134	710,184	817,426	398,177	13,078	4,949,308

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	781,730	15.8%
Licenses, Permits & Fees	1,965,579	39.7%
Total - Local Funded Expenditures	2,747,309	55.5%
State		
State from DOH		
County Public Health Assistance	263,134	5.3%
State from Other	710,184	14.3%
Total - State Funded Expenditures	973,318	19.7%
Federal		
Federal through DOH	817,426	16.5%
Federal from Other	398,177	8.0%
Total - Federal Funded Expenditures	1,215,603	24.6%
Other		
Total - Other Funded Expenditures	13,078	0.3%
Total	4,949,308	100.0%

