

**Expenditures by Expenditure Code and Revenue Source
2017
COLUMBIA**

OFM April 2017 Population Estimate
FTE Count

4,100
3.3

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	3,291				3,375	140		26,461		33,267
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support	26,601	4,330		7,669	10,816				1,217	50,633
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health					3,624		15,907			19,531
562.24	Oral Health					2,961	1,380		1,380		5,721
562.25	Children with Special Health Care Needs					1,315		7,417			8,732
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)					6,068		41,638			47,706
562.29	Other Family & Individual Health					26,388		12,971	2,487	17,477	59,323
562.32	Immunization		690			20,493		14		810	22,007
562.33	Sexually Transmitted Diseases	2,740									2,740
562.34	Tuberculosis		650			3,884					4,534
562.35	HIV/AIDS										
562.39	Other Communicable Disease				13,331						13,331
562.41	Cardiovascular Risk Reduction										
562.42	Obesity					42					42
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control					440	3,373				3,813
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality	662	300								962
562.53	Solid and Hazardous Waste		28								28
562.54	OSS and Land Development		3,842								3,842
562.55	Vector					637					637
562.56	Food		7,849								7,849
562.57	Chemical and Physical										
562.58	Living Environment	609									609
562.59	Other Environmental Health	419									419
562.60	Environmental Water Quality										
562.71	Vital Records		2,151			5,185					7,336
562.72	Laboratory										
562.73	General Health Education										
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities					26,783		1,978		548	29,309
562.88	Emergency Preparedness and Response					7,980		20,418			28,398
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	34,322	19,840	0	21,000	119,991	4,893	100,343	30,328	20,052	350,769

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Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
	Total	34,322	19,840	0	21,000	119,991	4,893	100,343	30,328	20,052	350,769

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	34,322	9.8%
Licenses, Permits & Fees	19,840	5.7%
Local Funded Expenditures	54,162	15.4%
State		
State from DOH	0	0%
Foundational Public Health Services	21,000	6.0%
County Public Health Assistance	119,991	34.2%
State from Other	4,893	1.4%
State Funded Expenditures	145,884	41.6%
Federal		
Federal through DOH	100,343	28.6%
Federal from Other	30,328	8.6%
Federal Funded Expenditures	130,671	37.3%
Misc/Fund Balance/Other		
Other Funded Expenditures	20,052	5.7%
Total	350,769	100.0%

