

**Expenditures by Expenditure Code and Revenue Source
2017
WALLA WALLA**

OFM April 2017 Population Estimate
FTE Count

61,400
19.5

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	233,658	38,540			120,000					392,198
562.11	FPHS Communication				2,500						2,500
562.12	FPHS Policy Development and Support				27,500						27,500
562.13	FPHS Community Partnership Development				12,000						12,000
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health						3,589	60,139			63,728
562.24	Oral Health						12,700		12,700	19,913	45,313
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)	24,000				29,200		205,896			259,096
562.29	Other Family & Individual Health										
562.32	Immunization		3,492			12,000		8,141			23,633
562.33	Sexually Transmitted Diseases		1,921			42,000					43,921
562.34	Tuberculosis		3,179			8,000					11,179
562.35	HIV/AIDS					1,200					1,200
562.39	Other Communicable Disease		557			7,000					7,557
562.41	Cardiovascular Risk Reduction										
562.42	Obesity					6,300	658	44,206			51,164
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control			37,852			35,813				73,665
562.45	Violence and Injury Prevention		13,826			10,000			31,813	15,000	70,639
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		23,200								23,200
562.53	Solid and Hazardous Waste	4,100	1,750								5,850
562.54	OSS and Land Development	10,000	65,575								75,575
562.55	Vector					5,000					5,000
562.56	Food	3,900	216,376								220,276
562.57	Chemical and Physical										
562.58	Living Environment	20,000	5,785			5,000					30,785
562.59	Other Environmental Health		13,792								13,792
562.60	Environmental Water Quality										
562.71	Vital Records	25,000	32,518								57,518
562.72	Laboratory										
562.73	General Health Education		4,500			3,000					7,500
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities					46,473					46,473
562.88	Emergency Preparedness and Response	5,000				7,000		57,224			69,224
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	325,658	425,011	37,852	42,000	302,173	52,760	375,606	44,513	34,913	1,640,486

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Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health										
566.00	Substance Abuse										
568.00	Developmental Disabilities										
500.00	Other Classified Expenditures										
Total		325,658	425,011	37,852	42,000	302,173	52,760	375,606	44,513	34,913	1,640,486

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	325,658	19.9%
Licenses, Permits & Fees	425,011	25.9%
Local Funded Expenditures	750,669	45.8%
State		
State from DOH	37,852	2.3%
Foundational Public Health Services	42,000	2.6%
County Public Health Assistance	302,173	18.4%
State from Other	52,760	3.2%
State Funded Expenditures	434,785	26.5%
Federal		
Federal through DOH	375,606	22.9%
Federal from Other	44,513	2.7%
Federal Funded Expenditures	420,119	25.6%
Misc/Fund Balance/Other		
Other Funded Expenditures	34,913	2.1%
Total	1,640,486	100.0%

