

**Expenditures by Expenditure Code and Revenue Source
2017
WHATCOM**

OFM April 2017 Population Estimate
FTE Count

216,300
81.4

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	Local		State				Federal		Other	Total Expenditures
		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
562.10	Administration/Policy Development	983,747	162,096			984,301		19,141	77,083	10,431	2,236,799
562.11	FPHS Communication										
562.12	FPHS Policy Development and Support										
562.13	FPHS Community Partnership Development										
562.14	FPHS Business Competencies										
562.15	FPHS Technology										
562.22	Maternal/Infant/Child/Adolescent Health	265,734					327,087	128,396	77,083	37,025	835,325
562.24	Oral Health										
562.25	Children with Special Health Care Needs										
562.26	Family Planning Non-Title X										
562.27	Family Planning Title X										
562.28	Women, Infant, Children (WIC)	30,929						345,410			376,339
562.29	Other Family & Individual Health										
562.32	Immunization	156,846						59,699	77,083	15,950	309,578
562.33	Sexually Transmitted Diseases										
562.34	Tuberculosis	356,351									356,351
562.35	HIV/AIDS	89,191		27,500				5,901			122,592
562.39	Other Communicable Disease	395,690			120,699	50,000					566,389
562.41	Cardiovascular Risk Reduction										
562.42	Obesity										
562.43	Cancer Prevention and Control										
562.44	Tobacco Prevention and Control										
562.45	Violence and Injury Prevention										
562.49	Other Non-Communicable Disease										
562.52	Drinking Water Quality		93,887	10,000			12,000				115,887
562.53	Solid and Hazardous Waste		936,714				151,356			66,842	1,154,912
562.54	OSS and Land Development		893,273							24,000	917,273
562.55	Vector										
562.56	Food	9,266	739,403	12,224				3,837			764,730
562.57	Chemical and Physical			44,947							44,947
562.58	Living Environment		60,981					9,936			70,917
562.59	Other Environmental Health	38,499									38,499
562.60	Environmental Water Quality										
562.71	Vital Records		99,019								99,019
562.72	Laboratory										
562.73	General Health Education					17,669					17,669
562.74	Services Performed by Other Agency										
562.78	Pharmacy										
562.79	Epidemiology										
562.80	Assessment Activities	18,007				162,331					180,338
562.88	Emergency Preparedness and Response							117,122			117,122
562.90	Miscellaneous										
562.99	CHILD Profile										
562	Public Health Sub-Total	2,344,260	2,985,373	94,671	120,699	1,214,301	490,443	689,442	231,249	154,248	8,324,686

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		Local Government Contributions	Licenses, Permits & Fees	State from DOH	Foundational Public Health Services	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Misc/Fund Balance/ Other	
523.00	Corrections Services										
526.00	Emergency Services										
527.70	Juvenile Services										
551.20	Medicaid Outreach										
554.00	CPS/EIP/ARS/MAA										
555.00	Aging Services										
563.00	Coroner Services										
564.00	Mental/Physical Health		3,646,077				71,375			6,267	3,723,719
566.00	Substance Abuse		100,371				206,463		224,573	(8,852)	522,555
568.00	Developmental Disabilities		336,925				3,080,011			(343,921)	3,073,015
500.00	Other Classified Expenditures		1,632,096				1,283,916		458,631	130,262	3,504,905
Total		2,344,260	8,700,842	94,671	120,699	1,214,301	5,132,208	689,442	914,453	(61,996)	19,148,880

EXPENDITURE SUMMARY		
	Amount	Percentage
Local		
Local Government Contributions	2,344,260	12.2%
Licenses, Permits & Fees	8,700,842	45.4%
Local Funded Expenditures	11,045,102	57.7%
State		
State from DOH	94,671	0.5%
Foundational Public Health Services	120,699	0.6%
County Public Health Assistance	1,214,301	6.3%
State from Other	5,132,208	26.8%
State Funded Expenditures	6,561,879	34.3%
Federal		
Federal through DOH	689,442	3.6%
Federal from Other	914,453	4.8%
Federal Funded Expenditures	1,603,895	8.4%
Misc/Fund Balance/Other	(61,996)	-0.3%
Other Funded Expenditures	(61,996)	-0.3%
Total	19,148,880	100.0%

