

Expenditures by Expenditure Code and Revenue Source

2015

GARFIELD

OFM April 2015 Population Estimate
FTE Count

2,260
3.16

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development		33,154	189	19,047		24,648		27,000	104,038
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health				13,955					13,955
562.24	Oral Health									
562.25	Children with Special Health Care Needs				2,812					2,812
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)				18,586					18,586
562.29	Other Family & Individual Health						2,501	1,138	245	3,884
562.32	Immunization				2,274			641		2,915
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis									
562.35	HIV/AIDS									
562.39	Other Communicable Disease									
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality						131			131
562.53	Solid and Hazardous Waste			1,051			136	709		1,896
562.54	OSS and Land Development						1,048	1,083		2,131
562.55	Vector						2,314	3,083		5,397
562.56	Food									
562.57	Chemical and Physical									
562.58	Living Environment						77	126		203
562.59	Other Environmental Health									
562.60	Environmental Water Quality									
562.71	Vital Records						1,426	752		2,178
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities		60,000						3,166	63,166
562.88	Emergency Preparedness and Response				9,135		221			9,356
562.90	Miscellaneous									
562.99	CHILD Profile									
562	Public Health Sub-Total		93,154	1,240	65,809		32,502	7,532	30,411	230,648

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		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
Total			93,154	1,240	65,809		32,502	7,532	30,411	230,648

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH		
County Public Health Assistance	93,154	40.4%
State from Other	1,240	0.5%
Total - State Funded Expenditures	94,394	40.9%
Federal		
Federal through DOH	65,809	28.5%
Federal from Other		
Total - Federal Funded Expenditures	65,809	28.5%
Local		
Local Government Contributions	32,502	14.1%
Licenses, Permits & Fees	7,532	3.3%
Total - Local Funded Expenditures	40,034	17.4%
Other		
Total - Other Funded Expenditures	30,411	13.2%
Total	230,648	100.0%

