

Expenditures by Expenditure Code and Revenue Source

2015

KLICKITAT

OFM April 2015 Population Estimate
FTE Count

21,000
12.4

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development		118,443	62,912		131,992		390,137		703,484
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health				36,502			11,250		47,752
562.24	Oral Health					9,650				9,650
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X	46,096						62,052		108,148
562.27	Family Planning Title X				16,630					16,630
562.28	Women, Infant, Children (WIC)				139,435					139,435
562.29	Other Family & Individual Health									
562.32	Immunization				5,158			7,785		12,943
562.33	Sexually Transmitted Diseases							148		148
562.34	Tuberculosis							965		965
562.35	HIV/AIDS									
562.39	Other Communicable Disease									
562.41	Cardiovascular Risk Reduction									
562.42	Obesity		35,341							35,341
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality							45,190		45,190
562.53	Solid and Hazardous Waste							58,000		58,000
562.54	OSS and Land Development							72,675		72,675
562.55	Vector									
562.56	Food							50,101		50,101
562.57	Chemical and Physical									
562.58	Living Environment							175		175
562.59	Other Environmental Health									
562.60	Environmental Water Quality									
562.71	Vital Records							6,675		6,675
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities									
562.88	Emergency Preparedness and Response				8,481					8,481
562.90	Miscellaneous									
562.99	CHILD Profile									
562	Public Health Sub-Total	46,096	153,784	62,912	206,206	141,642		705,153		1,315,793

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		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse			91,117		26,242				117,359
568.00	Developmental Disabilities			31,375		10,055	41,808			83,238
500.00	Other Classified Expenditures									
	Total	46,096	153,784	185,404	206,206	177,939	41,808	705,153		1,516,390

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH	46,096	3.0%
County Public Health Assistance	153,784	10.1%
State from Other	185,404	12.2%
Total - State Funded Expenditures	385,284	25.4%
Federal		
Federal through DOH	206,206	13.6%
Federal from Other	177,939	11.7%
Total - Federal Funded Expenditures	384,145	25.3%
Local		
Local Government Contributions	41,808	2.8%
Licenses, Permits & Fees	705,153	46.5%
Total - Local Funded Expenditures	746,961	49.3%
Other		
Total - Other Funded Expenditures		
Total	1,516,390	100.0%

