

**Expenditures by Expenditure Code and Revenue Source**

**2015**

**PACIFIC**

OFM April 2015 Population Estimate

21,210

FTE Count

12.77

Basis of Accounting: Cash

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development		87,452	100		76,615	82,336		10	246,513
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health			4,680	26,709			250		31,639
562.24	Oral Health			4,613		4,613				9,226
562.25	Children with Special Health Care Needs				10,704					10,704
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X	20,760			7,510	8,668		1,088	53	38,079
562.28	Women, Infant, Children (WIC)				124,566					124,566
562.29	Other Family & Individual Health			132,504						132,504
562.32	Immunization				14,297	230		6,746		21,273
562.33	Sexually Transmitted Diseases									
562.34	Tuberculosis									
562.35	HIV/AIDS									
562.39	Other Communicable Disease		41,377							41,377
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality									
562.53	Solid and Hazardous Waste									
562.54	OSS and Land Development									
562.55	Vector									
562.56	Food									
562.57	Chemical and Physical									
562.58	Living Environment									
562.59	Other Environmental Health									
562.60	Environmental Water Quality	1,977								1,977
562.71	Vital Records							7,613	15,363	22,976
562.72	Laboratory									
562.73	General Health Education		40,246		82,220					122,466
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities									
562.88	Emergency Preparedness and Response				71,322					71,322
562.90	Miscellaneous					4,924				4,924
562.99	CHILD Profile									
<b>562</b>	<b>Public Health Sub-Total</b>	<b>22,737</b>	<b>169,075</b>	<b>141,897</b>	<b>337,328</b>	<b>95,050</b>	<b>82,336</b>	<b>15,697</b>	<b>15,426</b>	<b>879,546</b>

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		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures					3,150				3,150
<b>Total</b>		<b>22,737</b>	<b>169,075</b>	<b>141,897</b>	<b>337,328</b>	<b>98,200</b>	<b>82,336</b>	<b>15,697</b>	<b>15,426</b>	<b>882,696</b>

EXPENDITURE SUMMARY		
	Amount	Percentage
<b>State</b>		
State from DOH	22,737	2.6%
County Public Health Assistance	169,075	19.2%
State from Other	141,897	16.1%
<b>Total - State Funded Expenditures</b>	<b>333,709</b>	<b>37.8%</b>
<b>Federal</b>		
Federal through DOH	337,328	38.2%
Federal from Other	98,200	11.1%
<b>Total - Federal Funded Expenditures</b>	<b>435,528</b>	<b>49.3%</b>
<b>Local</b>		
Local Government Contributions	82,336	9.3%
Licenses, Permits & Fees	15,697	1.8%
<b>Total - Local Funded Expenditures</b>	<b>98,033</b>	<b>11.1%</b>
<b>Other</b>		
<b>Total - Other Funded Expenditures</b>	<b>15,426</b>	<b>1.7%</b>
<b>Total</b>	<b>882,696</b>	<b>100.0%</b>

