

Expenditures by Expenditure Code and Revenue Source

2015

SNOHOMISH

OFM April 2015 Population Estimate

757,600

FTE Count

132.4

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development		314,815			25,843	655,050	804	175,876	1,172,388
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health		684,507		95,592		681,793	262,350		1,724,242
562.24	Oral Health		18,783			131,642		8,662		159,087
562.25	Children with Special Health Care Needs				250,582			5,525	-10,171	245,936
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)		116,466		1,307,065					1,423,531
562.29	Other Family & Individual Health		73,174					188,768		261,942
562.32	Immunization		865,288		155,159			121,322	2,760	1,144,529
562.33	Sexually Transmitted Diseases		136,819		27,529		63,268			227,616
562.34	Tuberculosis	8,333			86,184		1,035,180	60,195		1,189,892
562.35	HIV/AIDS	61,301	11,244		237,201			862		310,608
562.39	Other Communicable Disease		273,485				501,552	66		775,103
562.41	Cardiovascular Risk Reduction									
562.42	Obesity									
562.43	Cancer Prevention and Control									
562.44	Tobacco Prevention and Control	51,033	402,594		13,090					466,717
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease		10,743		55,488					66,231
562.52	Drinking Water Quality			15,360				128,834	-51,597	92,597
562.53	Solid and Hazardous Waste			312,695				82,488	1,023,107	1,418,290
562.54	OSS and Land Development	40,000						1,040,661	-172,473	908,188
562.55	Vector							2,256,883	-214,801	2,042,082
562.56	Food									
562.57	Chemical and Physical									
562.58	Living Environment							314,301	-53,008	261,293
562.59	Other Environmental Health									
562.60	Environmental Water Quality	4,880							25,656	30,536
562.71	Vital Records		20,827					340,174	-39	360,962
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology									
562.80	Assessment Activities		464,003			8,056				472,059
562.88	Emergency Preparedness and Response				660,871	1,394			-14,476	647,789
562.90	Miscellaneous		16,586							16,586
562.99	CHILD Profile									
562	Public Health Sub-Total	165,547	3,409,334	328,055	2,888,761	166,935	2,936,843	4,811,895	710,834	15,418,204

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		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA		23,957	106,261						130,218
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities									
500.00	Other Classified Expenditures									
	Total	165,547	3,433,291	434,316	2,888,761	166,935	2,936,843	4,811,895	710,834	15,548,422

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH	165,547	1.1%
County Public Health Assistance	3,433,291	22.1%
State from Other	434,316	2.8%
Total - State Funded Expenditures	4,033,154	25.9%
Federal		
Federal through DOH	2,888,761	18.6%
Federal from Other	166,935	1.1%
Total - Federal Funded Expenditures	3,055,696	19.7%
Local		
Local Government Contributions	2,936,843	18.9%
Licenses, Permits & Fees	4,811,895	30.9%
Total - Local Funded Expenditures	7,748,738	49.8%
Other		
Total - Other Funded Expenditures	710,834	4.6%
Total	15,548,422	100.0%

