

**Summary**  
**2015 Expenditures by Revenue Source**  
**All Local Health Jurisdictions**

				State			Federal		Local		Other	Total Expenditures
				State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/ Other	
Basis of Accounting	OFM April 2015 Population Estimate	FTE's										
Adams	Cash	19,410	8.75		123,906	38,117	157,552	52,832	115,817	147,286	8	635,518
Asotin	Cash	22,010	5.50		159,890	6,211	182,314	43,270	40,060	73,797	48,931	554,473
Benton-Franklin	Cash	275,740	89.37	103,743	1,614,337	124,974	2,247,096	1,272,605	528,407	2,937,110	86,980	8,915,252
Chelan-Douglas	Cash	115,020	31.00		399,634	71,730	663,459	208,313	457,819	1,189,416	1,440	2,991,811
Clallam	Cash	72,650	24.38	124,586	235,048	140,699	530,159	358,774	1,144,076	681,809	149	3,215,300
Clark	Accrual	451,820	84.60	420,700	1,767,342	21,456	1,326,197	1,024,657	1,305,848	3,472,018	966,929	10,305,147
Columbia	Cash	4,090	4.30		119,991	1,205	83,858	38,719	64,054	43,944	13,879	365,650
Cowlitz	Accrual	104,280	27.50	2,405	360,279	114,943	166,393	422,626	331,291	1,037,139	410,804	2,845,880
Garfield	Accrual	2,260	3.16		93,154	1,240	65,809		32,502	7,532	30,411	230,648
Grant	Accrual	93,930	23.52	90,059	297,761	82,537	610,982	133,550	259,501	709,484	19,138	2,203,012
Grays Harbor	Accrual	73,110	26.20	106,275	225,156	14,567	912,978	500,426	735,942	322,928	19,239	2,837,511
Island	Accrual	80,600	40.00	58,465	255,224	128,445	603,744	411,761	448,078	1,620,561	2,336	3,528,614
Jefferson	Cash	30,880	33.59	153,963	184,080	428,357	365,599	417,743	780,081	1,567,158	302,735	4,199,716
Kitsap	Cash	258,200	96.00	467,814	997,474	688,497	978,983	369,064	2,041,232	5,164,291	148,095	10,855,450
Kittitas	Accrual	42,670	17.10		226,284	109,955	132,759	87,892	268,062	653,944	(4,867)	1,474,029
Klickitat	Accrual	21,000	12.40	46,096	153,784	185,404	206,206	177,939	41,808	705,153		1,516,390
Lewis	Accrual	76,660	27.36		263,134	1,000,601	852,929	416,412	679,776	1,892,042	18,121	5,123,015
Lincoln	Accrual	10,720	6.30		113,917	12,206	144,920	27,545	139,011	98,449	45,003	581,051
Mason	Accrual	62,200	20.20	71,755	227,447	158,962	492,816	417,311	232,095	525,067	170,671	2,296,124
NE Tri	Accrual	64,980	23.01	64,529	249,303	65,180	443,703	86,029	793,390	362,864	103,274	2,168,272
Okanogan	Accrual	41,860	12.27	4,448	169,882	124,275	118,086	113,554	120,176	416,520	13,154	1,080,095
Pacific	Cash	21,210	12.77	22,737	169,075	141,897	337,328	98,200	82,336	15,697	15,426	882,696
San Juan	Accrual	16,180	25.58	58,343	126,568	952,801	424,014	227,529	1,186,435	775,017	32,708	3,783,415
Seattle-King	Accrual	2,052,800	1,295.00	6,065,088	12,685,521	1,775,757	21,261,260	12,013,351	52,966,773	73,371,847	5,368,566	185,508,163
Skagit	Accrual	120,620	33.03	60,283	449,746	249,577	351,326	475,631	1,213,313	971,588	88,668	3,860,132
Skamania	Cash	11,430	2.09	16,298	95,036	146,157	94,867	36,468	282,260	1,023,572	122,586	1,817,244
Snohomish	Accrual	757,600	132.40	165,547	3,433,291	434,316	2,888,761	166,935	2,936,843	4,811,895	710,834	15,548,422
Spokane	Accrual	488,310	213.12	547,469	2,874,682	4,544,518	4,838,605	2,098,246	2,745,896	6,336,271	406,081	24,391,768
Tacoma-Pierce	Accrual	830,120	253.30	297,587	4,121,919	2,458,263	2,776,482	1,633,255	5,380,810	11,916,225	1,066,824	29,651,365
Thurston	Accrual	267,410	66.95	113,148	921,665	166,055	563,851	530,690	2,742,840	2,908,862	12,911	7,960,022
Wahkiakim	Cash	3,980	3.00		93,181	8,191	69,085		56,696	31,420	16,949	275,522
Walla Walla	Accrual	60,650	23.36	6,079	302,127	58,329	387,599	68,040	385,731	496,073	413,133	2,117,111
Whatcom	Accrual	209,790	77.35	31,837	1,214,301	5,658,074	813,192	911,936	6,309,868	3,108,155	5,797	18,053,160
Whitman	Cash	47,250	13.00		189,355	28,719	176,877	6,566	270,112	263,857	46,609	982,095
Yakima	Accrual	249,970	25.16	162,132	1,051,964	53,980	457,969	33,752	101,251	2,217,831	109,830	4,188,709
<b>Total</b>		<b>7,061,410</b>	<b>2,792.62</b>	<b>9,261,386</b>	<b>35,965,458</b>	<b>20,196,195</b>	<b>46,727,758</b>	<b>24,881,621</b>	<b>87,220,190</b>	<b>131,876,822</b>	<b>10,813,352</b>	<b>366,942,782</b>