

Expenditures by Expenditure Code and Revenue Source

2015

YAKIMA

OFM April 2015 Population Estimate

249,970

FTE Count

25.16

Basis of Accounting: Accrual

Exp. Code	Expenditure Code Title	State			Federal		Local		Other	Total Expenditures
		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
562.10	Administration/Policy Development		153,540			33,442			70,589	257,571
562.21	Child Death Review									
562.22	Maternal/Infant/Child/Adolescent Health		9,181		26,146					35,327
562.24	Oral Health									
562.25	Children with Special Health Care Needs									
562.26	Family Planning Non-Title X									
562.27	Family Planning Title X									
562.28	Women, Infant, Children (WIC)									
562.29	Other Family & Individual Health									
562.32	Immunization		19,436		74,531				430	94,397
562.33	Sexually Transmitted Diseases		216,003		7,810				200	224,013
562.34	Tuberculosis		188,102				100,000		290	288,392
562.35	HIV/AIDS	23,279	2,691				1,251			27,221
562.39	Other Communicable Disease		348,045		1,565					349,610
562.41	Cardiovascular Risk Reduction									
562.42	Obesity				43,189					43,189
562.43	Cancer Prevention and Control	138,853	51,743		275,855	310				466,761
562.44	Tobacco Prevention and Control									
562.45	Violence and Injury Prevention									
562.49	Other Non-Communicable Disease									
562.52	Drinking Water Quality							83,648	20,334	103,982
562.53	Solid and Hazardous Waste			53,980				31,642		85,622
562.54	OSS and Land Development							276,354	355	276,709
562.55	Vector		18,379							18,379
562.56	Food							493,978	17,072	511,050
562.57	Chemical and Physical									
562.58	Living Environment							44,099	560	44,659
562.59	Other Environmental Health									
562.60	Environmental Water Quality									
562.71	Vital Records							144,123		144,123
562.72	Laboratory									
562.73	General Health Education									
562.74	Services Performed by Other Agency									
562.78	Pharmacy									
562.79	Epidemiology		36,655							36,655
562.80	Assessment Activities		8,189							8,189
562.88	Emergency Preparedness and Response				28,873					28,873
562.90	Miscellaneous									
562.99	CHILD Profile									
562	Public Health Sub-Total	162,132	1,051,964	53,980	457,969	33,752	101,251	1,073,844	109,830	3,044,722

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		State from DOH	County Public Health Assistance	State from Other	Federal through DOH	Federal from Other	Local Government Contributions	Licenses, Permits & Fees	Misc/Fund Balance/Other	
523.00	Corrections Services									
526.00	Emergency Services									
527.70	Juvenile Services									
551.20	Medicaid Outreach									
554.00	CPS/EIP/ARS/MAA									
555.00	Aging Services									
563.00	Coroner Services									
564.00	Mental/Physical Health									
566.00	Substance Abuse									
568.00	Developmental Disabilities							1,143,987		1,143,987
500.00	Other Classified Expenditures									
	Total	162,132	1,051,964	53,980	457,969	33,752	101,251	2,217,831	109,830	4,188,709

EXPENDITURE SUMMARY		
	Amount	Percentage
State		
State from DOH	162,132	3.9%
County Public Health Assistance	1,051,964	25.1%
State from Other	53,980	1.3%
Total - State Funded Expenditures	1,268,076	30.3%
Federal		
Federal through DOH	457,969	10.9%
Federal from Other	33,752	0.8%
Total - Federal Funded Expenditures	491,721	11.7%
Local		
Local Government Contributions	101,251	2.4%
Licenses, Permits & Fees	2,217,831	52.9%
Total - Local Funded Expenditures	2,319,082	55.4%
Other		
Total - Other Funded Expenditures	109,830	2.6%
Total	4,188,709	100.0%

