<table>
<thead>
<tr>
<th>Exp. Code</th>
<th>Expenditure Code Title</th>
<th>Local Government Contributions</th>
<th>Licenses, Permits &amp; Fees</th>
<th>State from DOH</th>
<th>Foundational Public Health Services</th>
<th>County Public Health Assistance</th>
<th>State from Other</th>
<th>Federal through DOH</th>
<th>Federal from Other</th>
<th>Misc/Fund Balance/Other</th>
<th>Total Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>562.10</td>
<td>Administration/Policy Development</td>
<td>16,569</td>
<td>120</td>
<td>752</td>
<td>19,441</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.11</td>
<td>FPHS Communication</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.12</td>
<td>FPHS Policy Development and Support</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.13</td>
<td>FPHS Community Partnership Development</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.14</td>
<td>FPHS Business Competencies</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.15</td>
<td>FPHS Technology</td>
<td>8,374</td>
<td></td>
<td>8,374</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.22</td>
<td>Maternal/Infant/Child/Adolescent Health</td>
<td>8,027</td>
<td>19,358</td>
<td>27,477</td>
<td>54,862</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.24</td>
<td>Oral Health</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.25</td>
<td>Children with Special Health Care Needs</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.26</td>
<td>Family Planning Non-Title X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.27</td>
<td>Family Planning Title X</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.28</td>
<td>Women, Infant, Children (WIC)</td>
<td>3,664</td>
<td>70,939</td>
<td>74,603</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.29</td>
<td>Other Family &amp; Individual Health</td>
<td>12,194</td>
<td>8,394</td>
<td>3,204</td>
<td>23,792</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.32</td>
<td>Immunization</td>
<td>759</td>
<td>26,278</td>
<td>6,212</td>
<td>33,249</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.33</td>
<td>Sexually Transmitted Diseases</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.34</td>
<td>Tuberculosis</td>
<td>1,221</td>
<td>770</td>
<td>7,570</td>
<td>9,561</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.35</td>
<td>HIV/AIDS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.39</td>
<td>Other Communicable Disease</td>
<td>3,481</td>
<td>23,040</td>
<td>26,521</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.41</td>
<td>Cardiovascular Risk Reduction</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.42</td>
<td>Obesity</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.43</td>
<td>Cancer Prevention and Control</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.44</td>
<td>Tobacco Prevention and Control</td>
<td></td>
<td></td>
<td>21,416</td>
<td>4,356</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.45</td>
<td>Violence and Injury Prevention</td>
<td></td>
<td></td>
<td></td>
<td>25,772</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.49</td>
<td>Other Non-Communicable Disease</td>
<td>2,818</td>
<td></td>
<td>2,818</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.52</td>
<td>Drinking Water Quality</td>
<td>3,486</td>
<td>20,000</td>
<td>23,486</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.53</td>
<td>Solid and Hazardous Waste</td>
<td>8,646</td>
<td>1,800</td>
<td>6,420</td>
<td>16,866</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.54</td>
<td>OSS and Land Development</td>
<td>25,388</td>
<td>36,650</td>
<td>62,038</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.55</td>
<td>Vector</td>
<td>1,275</td>
<td></td>
<td>1,275</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.56</td>
<td>Food</td>
<td>1,978</td>
<td>22,765</td>
<td>17,566</td>
<td>42,449</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.57</td>
<td>Chemical and Physical</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.58</td>
<td>Living Environment</td>
<td>1,327</td>
<td>1,500</td>
<td>2,827</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.59</td>
<td>Other Environmental Health</td>
<td>1,972</td>
<td></td>
<td>1,972</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.60</td>
<td>Environmental Water Quality</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.71</td>
<td>Vital Records</td>
<td>14,691</td>
<td>4,882</td>
<td>19,673</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.72</td>
<td>Laboratory</td>
<td>7,486</td>
<td>25,202</td>
<td>32,688</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.73</td>
<td>General Health Education</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.74</td>
<td>Services Performed by Other Agency</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.78</td>
<td>Pharmacy</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.79</td>
<td>Epidemiology</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.80</td>
<td>Assessment Activities</td>
<td>4,456</td>
<td>5,755</td>
<td>605</td>
<td>14,311</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.88</td>
<td>Emergency Preparedness and Response</td>
<td>3,106</td>
<td>456</td>
<td>19,839</td>
<td>33,401</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.90</td>
<td>Miscellaneous</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562.99</td>
<td>CHILD Profile</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>562</td>
<td>Public Health Sub-Total</td>
<td>97,062</td>
<td>109,349</td>
<td>20,000</td>
<td>18,171</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>113,917</td>
<td>31,160</td>
<td>124,467</td>
<td>14,496</td>
<td>1,357</td>
<td>529,979</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Expenditures by Expenditure Code and Revenue Source
2017
LINCOLN

OFM April 2017 Population Estimate 10,700
FTE Count 5.1

<table>
<thead>
<tr>
<th>Exp. Code</th>
<th>Expenditure Code Title</th>
<th>Local Government Contributions</th>
<th>Licenses, Permits &amp; Fees</th>
<th>State from DOH</th>
<th>Foundational Public Health Services</th>
<th>County Public Health Assistance</th>
<th>State from Other</th>
<th>Federal through DOH</th>
<th>Federal from Other</th>
<th>Misc/Fund Balance/Other</th>
<th>Total Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>523.00</td>
<td>Corrections Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>526.00</td>
<td>Emergency Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>527.00</td>
<td>Juvenile Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>551.20</td>
<td>Medicaid Outreach</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>554.00</td>
<td>CPS/EIP/ARS/MAA</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>555.00</td>
<td>Aging Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>563.00</td>
<td>Coroner Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>564.00</td>
<td>Mental/Physical Health</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>566.00</td>
<td>Substance Abuse</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>568.00</td>
<td>Developmental Disabilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>500.00</td>
<td>Other Classified Expenditures</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td>97,062</td>
<td>109,349</td>
<td>20,000</td>
<td>18,171</td>
<td>113,917</td>
<td>31,160</td>
<td>124,467</td>
<td>14,496</td>
<td>1,357</td>
<td>529,979</td>
</tr>
</tbody>
</table>

**EXPENDITURE SUMMARY**

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Government Contributions</td>
<td>97,062</td>
<td>18.3%</td>
</tr>
<tr>
<td>Licenses, Permits &amp; Fees</td>
<td>109,349</td>
<td>20.6%</td>
</tr>
<tr>
<td>Local Funded Expenditures</td>
<td>206,411</td>
<td>38.9%</td>
</tr>
<tr>
<td>State</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State from DOH</td>
<td>20,000</td>
<td>3.8%</td>
</tr>
<tr>
<td>Foundational Public Health Services</td>
<td>18,171</td>
<td>3.4%</td>
</tr>
<tr>
<td>County Public Health Assistance</td>
<td>113,917</td>
<td>21.5%</td>
</tr>
<tr>
<td>State from Other</td>
<td>31,160</td>
<td>5.9%</td>
</tr>
<tr>
<td>State Funded Expenditures</td>
<td>183,248</td>
<td>34.6%</td>
</tr>
<tr>
<td>Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal through DOH</td>
<td>124,467</td>
<td>23.5%</td>
</tr>
<tr>
<td>Federal from Other</td>
<td>14,496</td>
<td>2.7%</td>
</tr>
<tr>
<td>Federal Funded Expenditures</td>
<td>138,963</td>
<td>26.2%</td>
</tr>
<tr>
<td>Misc/Fund Balance/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Funded Expenditures</td>
<td>1,357</td>
<td>0.3%</td>
</tr>
<tr>
<td>Total</td>
<td>529,979</td>
<td>100.0%</td>
</tr>
</tbody>
</table>