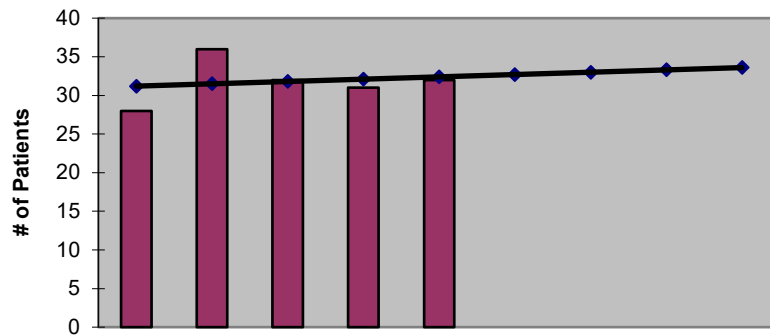


2025
Adams County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Adams	2019	2020	2021	2022	2023	2024
	Adams County	27	28	36	32	31	32
	TOTALS	27	28	36	32	31	32
246-310-812(4)(a)	Rate of Change		3.70%	28.57%	-11.11%	-3.13%	3.23%
	6% Growth or Greater?		FALSE	TRUE	FALSE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		32.70	33.00	33.30	33.60	33.90
Station Need for Patients	Divide Resident Incenter by 3.2		10.22	10.31	10.41	10.50	10.59
	Rounded to next whole number		11	11	11	11	11
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		11	11	11	11	11
Results of (4)(c) above			11	11	11	11	11
Net Station Need			0	0	0	0	0
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
FMC Leah Layne Dialysi	11						
Total	11						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2023 posted 02/15/2025							

2025
Adams County
ESRD Need Projection Methodology

x	y	Linear							
2020	28	31							
2021	36	31							
2022	32	32							
2023	31	32							
2024	32	32							
2025		32.70							
2026		33.00							
2027		33.30							
2028		33.60							
2029		33.90							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.165647289								
R Square	0.027439024								
Adjusted R Square	-0.296747967								
Standard Error	3.260879227								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	0.9	0.9	0.084639498	0.790059852				
Residual	3	31.9	10.63333333						
Total	4	32.8							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>Upper 95.0%</i>	
Intercept	-574.8	2085.047589	-0.275677161	0.800694562	-7210.351995	6060.751995	-7210.35	6060.752	
X Variable 1	0.3	1.031180553	0.290928683	0.790059852	-2.981676742	3.581676742	-2.98168	3.581677	

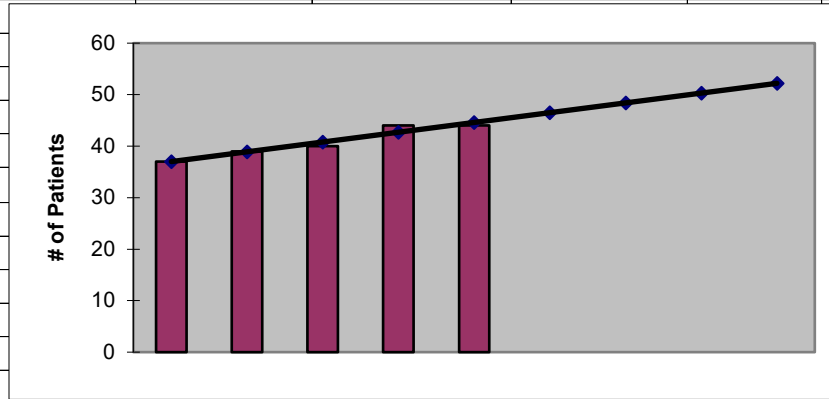


2025
Asotin County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Asotin	2019	2020	2021	2022	2023	2024
	Asotin County	14	16	18	20	19	14
	Nez Perce, Idaho	28	21	21	20	25	30
	TOTALS	42	37	39	40	44	44
246-310-812(4)(a)	Rate of Change		-11.90%	5.41%	2.56%	10.00%	0.00%
	6% Growth or Greater?		FALSE	FALSE	FALSE	TRUE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		46.50	48.40	50.30	52.20	54.10
Station Need for Patients	Divide Resident Incenter by 4.8		9.69	10.08	10.48	10.88	11.27
	Rounded to next whole number		10	11	11	11	12
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		13	13	13	13	13
Results of (4)(c) above			10	11	11	11	12
Net Station Need			3	2	2	2	1
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
Tri-State Clarkston	13						
Total	13						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Asotin County
ESRD Need Projection Methodology

x	y	Linear							
2020	37	37							
2021	39	39							
2022	40	41							
2023	44	43							
2024	44	45							
2025		46.50							
2026		48.40							
2027		50.30							
2028		52.20							
2029		54.10							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.964578857								
R Square	0.930412371								
Adjusted R Square	0.907216495								
Standard Error	0.948683298								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	36.1	36.1	40.11111111	0.007959883				
Residual	3	2.7	0.9						
Total	4	38.8							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>pper 95.0%</i>	
Intercept	-3801	606.6001484	-6.266071662	0.008204124	-5731.472401	-1870.5276	-5731.47	-1870.53	
X Variable 1	1.9	0.3	6.333333333	0.007959883	0.945266108	2.854733892	0.945266	2.854734	

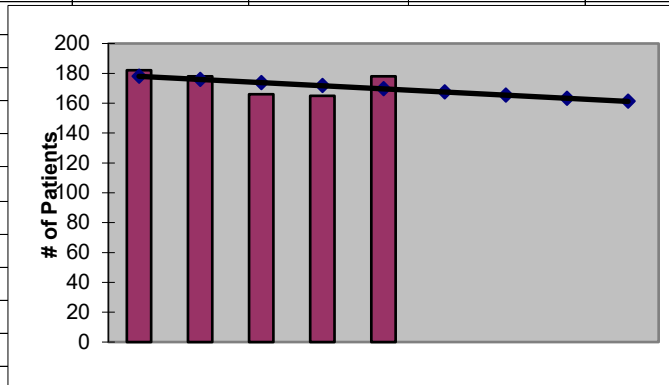


**Benton County
ESRD Need Projection Methodology**

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Benton	2019	2020	2021	2022	2023	2024
	Benton County	201	182	178	166	165	178
	TOTALS	201	182	178	166	165	178
246-310-812(4)(a)	Rate of Change		-9.45%	-2.20%	-6.74%	-0.60%	7.88%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		167.50	165.40	163.30	161.20	159.10
Station Need for Patients	Divide Resident Incenter by 4.8		34.90	34.46	34.02	33.58	33.15
	Rounded to next whole number		35	35	35	34	34
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		50	50	50	50	50
Results of (4)(c) above			35	35	35	34	34
Net Station Need			15	15	15	16	16
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
FMC Columbia Basin	17						
DaVita Kennewick	13						
DaVita Chinook	20						
Total	50						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Benton County
ESRD Need Projection Methodology

x	y	Linear							
2020	182	178							
2021	178	176							
2022	166	174							
2023	165	172							
2024	178	170							
2025		167.50							
2026		165.40							
2027		163.30							
2028		161.20							
2029		159.10							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.427948052								
R Square	0.183139535								
Adjusted R Square	-0.089147287								
Standard Error	8.097324661								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	44.1	44.1	0.672597865	0.47224088				
Residual	3	196.7	65.5667						
Total	4	240.8							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95.0%</i>	<i>Upper 95.0%</i>	
Intercept	4420	5177.532218	0.85369	0.456022043	-12057.218	20897.21828	-12057	20897.22	
X Variable 1	-2.1	2.560598888	-0.82012	0.472240884	-10.248968	6.048968471	-10.25	6.048968	

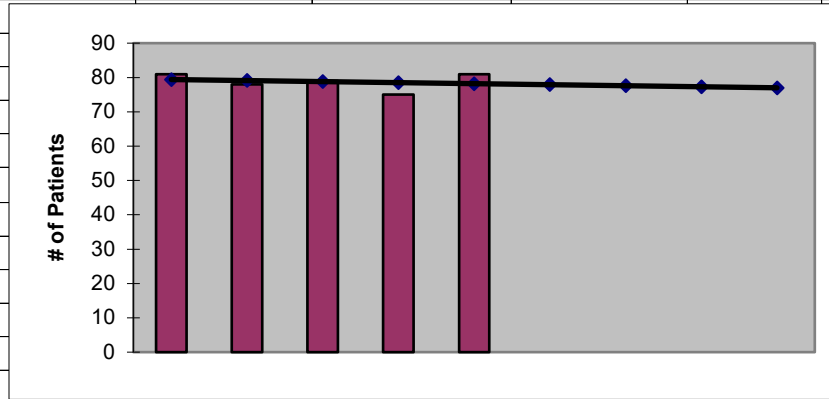


2025
Chelan County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Chelan	2019	2020	2021	2022	2023	2024
	Chelan County	80	81	78	79	75	81
	TOTALS	80	81	78	79	75	81
246-310-812(4)(a)	Rate of Change		1.25%	-3.70%	1.28%	-5.06%	8.00%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026.00	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		77.90	77.60	77.30	77.00	76.70
Station Need for Patients	Divide Resident Incenter by 4.8		16.23	16.17	16.10	16.04	15.98
	Rounded to next whole number		17	17	17	17	16
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		22	22	22	22	22
Results of (4)(c) above			17	17	17	17	16
Net Station Need			5	5	5	5	6
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
Wenatchee Valley Dialysis	22						
Total	22						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Chelan County
ESRD Need Projection Methodology

x	y	Linear							
2020	81	79							
2021	78	79							
2022	79	79							
2023	75	79							
2024	81	78							
2025		77.90							
2026		77.60							
2027		77.30							
2028		77.00							
2029		76.70							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.190500191								
R Square	0.036290323								
Adjusted R Square	-0.284946237								
Standard Error	2.822528417								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	0.9	0.9	0.112970711	0.758922766				
Residual	3	23.9	7.966666667						
Total	4	24.8							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95.0%</i>	<i>Upper 95.0%</i>	
Intercept	685.4	1804.760514	0.37977338	0.729404082	-5058.15343	6428.95343	-5058.15	6428.953	
X Variable 1	-0.3	0.892561856	-0.336111159	0.758922766	-3.140530181	2.540530181	-3.14053	2.54053	

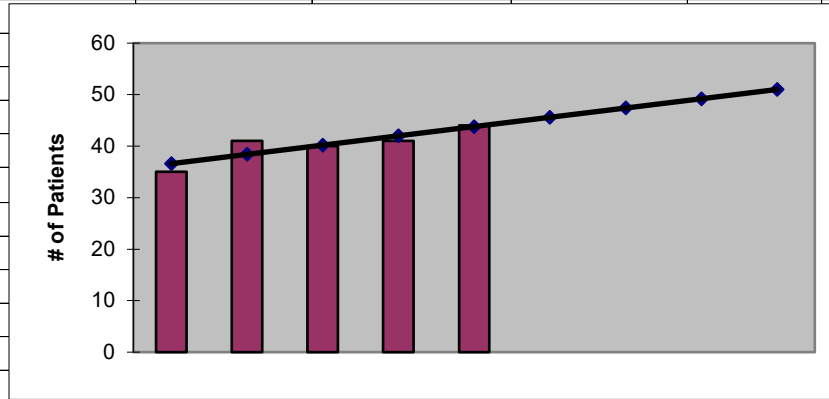


2025
Clallam County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Clallam	2019	2020	2021	2022	2023	2024
	Clallam County	34	35	41	40	41	44
	TOTALS	34	35	41	40	41	44
246-310-812(4)(a)	Rate of Change		2.94%	17.14%	-2.44%	2.50%	7.32%
	6% Growth or Greater?		FALSE	TRUE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		45.60	47.40	49.20	51.00	52.80
Station Need for Patients	Divide Resident Incenter by 4.8		9.50	9.88	10.25	10.63	11.00
	Rounded to next whole number		10	10	11	11	11
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		10	10	10	10	10
Results of (4)(c) above			10	10	11	11	11
Net Station Need			0	0	-1	-1	-1
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
NKC Port Angeles	10						
Total	10						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Clallam County
ESRD Need Projection Methodology

x	y	Linear							
2020	35	37							
2021	41	38							
2022	40	40							
2023	41	42							
2024	44	44							
2025		45.60							
2026		47.40							
2027		49.20							
2028		51.00							
2029		52.80							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.87006284								
R Square	0.757009346								
Adjusted R Square	0.676012461								
Standard Error	1.861898673								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	32.4	32.4	9.346153846	0.055116661				
Residual	3	10.4	3.466666667						
Total	4	42.8							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>Upper 95.0%</i>	
Intercept	-3599.4	1190.521656	-3.023380534	0.056607133	-7388.171245	189.3712454	-7388.17	189.3712	
X Variable 1	1.8	0.588784058	3.057147992	0.055116661	-0.073773649	3.673773649	-0.07377	3.673774	



2025
Clark County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Clark	2019	2020	2021	2022	2023	2024
	Clark County	427	458	431	382	426	427
	TOTALS	427	458	431	382	426	427
246-310-812(4)(a)	Rate of Change		7.26%	-5.90%	-11.37%	11.52%	0.23%
	6% Growth or Greater?		TRUE	FALSE	FALSE	TRUE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		404.70	398.00	391.30	384.60	377.90
Station Need for Patients	Divide Resident Incenter by 4.8		84.31	82.92	81.52	80.12	78.73
	Rounded to next whole number		85	83	82	81	79
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		116	116	116	116	116
Results of (4)(c) above			85	83	82	81	79
Net Station Need			31	33	34	35	37
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
DaVita Vancouver	14						
FMC Camas	10						
FMC Ft. Vancouver	24						
FMC Salmon Creek	16						
DaVita Battle Ground	12						
PSKC Vancouver	18						
PNRS Battle Ground	22						
Total	116						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							



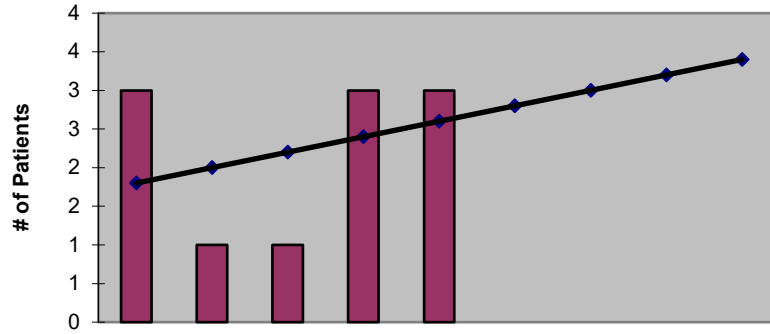
number	# of Patients
none	460
small	430
medium	380
big	420
huge	420

2025
Columbia County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Columbia	2019	2020	2021	2022	2023	2024
	Columbia County	2	3	1	1	3	3
	TOTALS	2	3	1	1	3	3
246-310-812(4)(a)	Rate of Change		50.00%	-66.67%	0.00%	200.00%	0.00%
	6% Growth or Greater?		TRUE	FALSE	FALSE	TRUE	FALSE
	Regression Method:	Linear					
	Linear used						
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		2.80	3.00	3.20	3.40	3.60
Station Need for Patients	Divide Resident Incenter by 3.2		0.87	0.94	1.00	1.06	1.12
	Rounded to next whole number		1	1	1	2	2
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		0	0	0	0	0
Results of (4)(c) above			1	1	1	2	2
Net Station Need			-1	-1	-1	-2	-2
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
None	0						
Total	0						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Columbia County
ESRD Need Projection Methodology

x	y	Linear							
2020	3	2							
2021	1	2							
2022	1	2							
2023	3	2							
2024	3	3							
2025		2.80							
2026		3.00							
2027		3.20							
2028		3.40							
2029		3.60							
SUMMARY OUTPUT									
Regression Statistics									
Multiple R	0.288675135								
R Square	0.083333333								
Adjusted R Square	-0.222222222								
Standard Error	1.211060142								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	0.4	0.4	0.272727273	0.637618091				
Residual	3	4.4	1.466666667						
Total	4	4.8							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>pper 95.0%</i>	
Intercept	-402.2	774.3672342	-0.519391811	0.639374643	-2866.582143	2062.182143	-2866.58	2062.182	
X Variable 1	0.2	0.382970843	0.522232968	0.637618091	-1.018784145	1.418784145	-1.01878	1.418784	



2025
Cowlitz County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Cowlitz	2019	2020	2021	2022	2023	2024
	Cowlitz County	139	134	131	125	127	135
	TOTALS	139	134	131	125	127	135
246-310-812(4)(a)	Rate of Change		-3.60%	-2.24%	-4.58%	1.60%	6.30%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		129.80	129.60	129.40	129.20	129.00
Station Need for Patients	Divide Resident Incenter by 4.8		27.04	27.00	26.96	26.92	26.88
	Rounded to next whole number		28	27	27	27	27
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		39	39	39	39	39
Results of (4)(c) above			28	27	27	27	27
Net Station Need			11	12	12	12	12
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
DaVita Cowlitz*	11						
FMC Cowlitz	24						
FKC Longview	4						
Total	39						
*Reviewed and approved as DaVita Woodland							
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

A bar and line chart showing the number of patients for each age group. The y-axis is labeled '# of Patients' and ranges from 0 to 160. The x-axis shows age groups: 18-24, 25-34, 35-44, 45-54, 55-64, 65-74, 75-84, and 85+. The bars represent the number of patients, and the line with diamond markers represents the mean number of patients per age group.

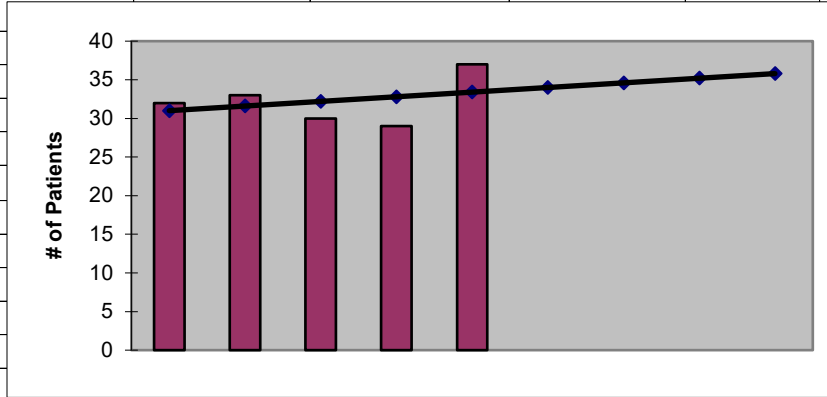
Age Group	# of Patients (Bar)	Mean # of Patients (Line)
18-24	132	130
25-34	128	130
35-44	124	130
45-54	126	130
55-64	134	130
65-74	0	130
75-84	0	130
85+	0	130

2025
Douglas County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Douglas	2019	2020	2021	2022	2023	2024
	Douglas County	33	32	33	30	29	37
	TOTALS	33	32	33	30	29	37
246-310-812(4)(a)	Rate of Change		-3.03%	3.13%	-9.09%	-3.33%	27.59%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		34.00	34.60	35.20	35.80	36.40
Station Need for Patients	Divide Resident Incenter by 3.2		10.63	10.81	11.00	11.19	11.38
	Rounded to next whole number		11	11	11	12	12
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		13	13	13	13	13
Results of (4)(c) above			11	11	11	12	12
Net Station Need			2	2	2	1	1
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
DaVita East Wenatchee	13						
Total	13						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2024							

2025
Douglas County
ESRD Need Projection Methodology

x	y	Linear							
2020	32	31							
2021	33	32							
2022	30	32							
2023	29	33							
2024	37	33							
2025		34.00							
2026		34.60							
2027		35.20							
2028		35.80							
2029		36.40							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.30460385								
R Square	0.092783505								
Adjusted R Square	-0.209621993								
Standard Error	3.425395354								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	3.6	3.6	0.306818182	0.618250128				
Residual	3	35.2	11.73333333						
Total	4	38.8							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>pper 95.0%</i>	
Intercept	-1181	2190.24129	-0.539209997	0.627188626	-8151.3253	5789.3253	-8151.33	5789.325	
X Variable 1	0.6	1.083205121	0.553911709	0.618250128	-2.847242134	4.047242134	-2.84724	4.047242	

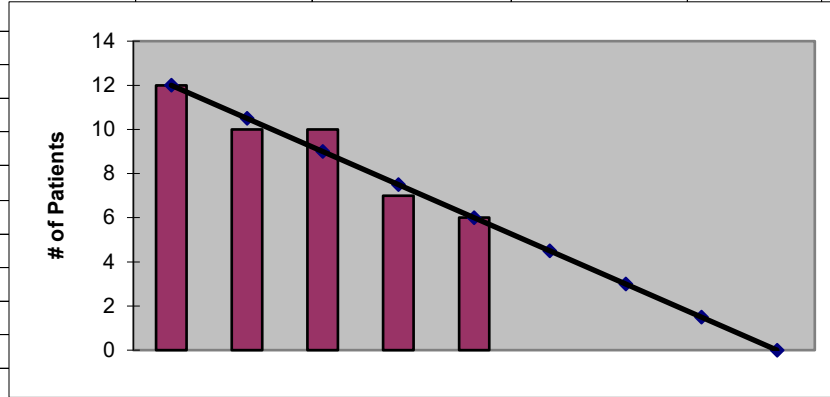


2025
Ferry County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Ferry	2019	2020	2021	2022	2023	2024
	Ferry County	10	12	10	10	7	6
	TOTALS	10	12	10	10	7	6
246-310-812(4)(a)	Rate of Change		20.00%	-16.67%	0.00%	-30.00%	-14.29%
	6% Growth or Greater?		TRUE	FALSE	FALSE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		4.50	3.00	1.50	0.00	-1.50
Station Need for Patients	Divide Resident Incenter by 3.2		1.41	0.94	0.47	0.00	-0.47
	Rounded to next whole number		2	1	1	0	-1
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		0	0	0	0	0
Results of (4)(c) above			2	1	1	0	-1
Net Station Need			-2	-1	-1	0	1
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
None	0						
Total	0						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Ferry County
ESRD Need Projection Methodology

x	y	Linear							
2020	12	12							
2021	10	11							
2022	10	9							
2023	7	8							
2024	6	6							
2025		4.50							
2026		3.00							
2027		1.50							
2028		0.00							
2029		-1.50							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.968245837								
R Square	0.9375								
Adjusted R Square	0.916666667								
Standard Error	0.707106781								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	22.5	22.5	45	0.006760135				
Residual	3	1.5	0.5						
Total	4	24							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>Upper 95.0%</i>	
Intercept	3042	452.1330556	6.728107937	0.006703298	1603.110828	4480.889172	1603.111	4480.889	
X Variable 1	-1.5	0.223606798	-6.708203932	0.006760135	-2.211616627	-0.78838337	-2.21162	-0.78838	

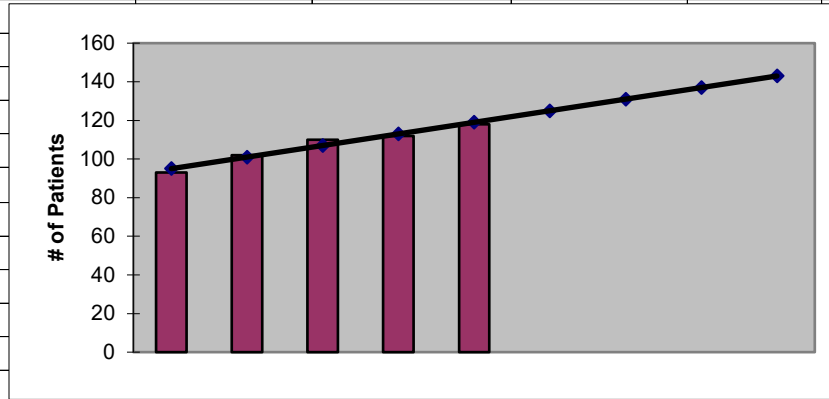


2025
Franklin County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Franklin	2019	2020	2021	2022	2023	2024
	Franklin County	91	93	102	110	112	118
	TOTALS	91	93	102	110	112	118
246-310-812(4)(a)	Rate of Change		2.20%	9.68%	7.84%	1.82%	5.36%
	6% Growth or Greater?		FALSE	TRUE	TRUE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		125.00	131.00	137.00	143.00	149.00
Station Need for Patients	Divide Resident Incenter by 4.8		26.04	27.29	28.54	29.79	31.04
	Rounded to next whole number		27	28	29	30	32
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		30	30	30	30	30
Results of (4)(c) above			27	28	29	30	32
Net Station Need			3	2	1	0	-2
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
DaVita Mid-Columbia	30						
Total	30						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2015							

2025
Franklin County
ESRD Need Projection Methodology

x	y	Linear							
2020	93	95							
2021	102	101							
2022	110	107							
2023	112	113							
2024	118	119							
2025		125.00							
2026		131.00							
2027		137.00							
2028		143.00							
2029		149.00							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.97849211								
R Square	0.957446809								
Adjusted R Square	0.943262411								
Standard Error	2.309401077								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	360	360	67.5	0.003774196				
Residual	3	16	5.333333333						
Total	4	376							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>Upper 95.0%</i>	
Intercept	-12025	1476.660376	-8.143375548	0.003872304	-16724.39236	-7325.60764	-16724.4	-7325.61	
X Variable 1	6	0.730296743	8.215838363	0.003774196	3.675869827	8.324130173	3.67587	8.32413	



2025
Garfield County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Garfield	2019	2020	2021	2022	2023	2024
	Garfield County	0	0	0	0	3	2
	TOTALS	0	0	0	0	3	2
246-310-812(4)(a)	Rate of Change		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-33.33%
	6% Growth or Greater?		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	FALSE
	Regression Method:	#DIV/0!					
	Linear used						
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		3.10	3.80	4.50	5.20	5.90
Station Need for Patients	Divide Resident Incenter by 3.2		0.97	1.19	1.41	1.63	1.84
	Rounded to next whole number		1	2	2	2	2
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		0	0	0	0	0
Results of (4)(c) above			1	2	2	2	2
Net Station Need			-1	-2	-2	-2	-2
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
None	0						
Total	0						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

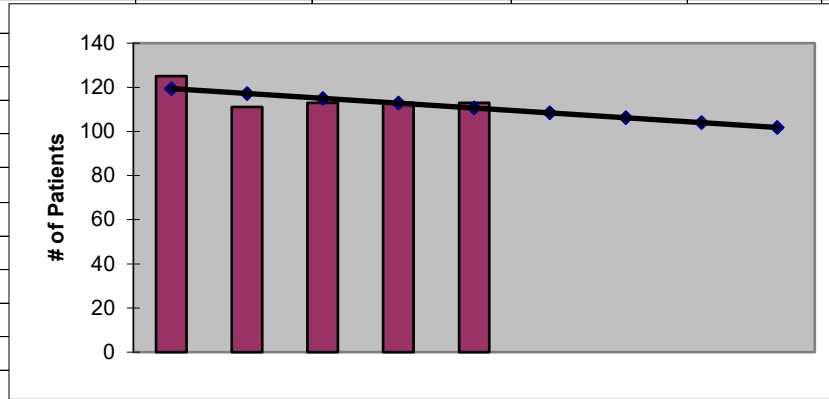
2025
Garfield County
ESRD Need Projection Methodology

2025
Grant County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Grant	2019	2020	2021	2022	2023	2024
	Grant County	110	125	111	113	113	113
	TOTALS	110	125	111	113	113	113
246-310-812(4)(a)	Rate of Change		13.64%	-11.20%	1.80%	0.00%	0.00%
	6% Growth or Greater?		TRUE	FALSE	FALSE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		108.40	106.20	104.00	101.80	99.60
Station Need for Patients	Divide Resident Incenter by 4.8		22.58	22.13	21.67	21.21	20.75
	Rounded to next whole number		23	23	22	22	21
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		32	32	32	32	32
Results of (4)(c) above			23	23	22	22	21
Net Station Need			9	9	10	10	11
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
FMC Moses Lake	26						
DaVita Quincy	6						
Total	32						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Grant County
ESRD Need Projection Methodology

x	y	Linear							
2020	125	119							
2021	111	117							
2022	113	115							
2023	113	113							
2024	113	111							
2025		108.40							
2026		106.20							
2027		104.00							
2028		101.80							
2029		99.60							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.614918694								
R Square	0.378125								
Adjusted R Square	0.170833333								
Standard Error	5.151051673								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	48.4	48.4	1.824120603	0.269668582				
Residual	3	79.6	26.53333333						
Total	4	128							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>Upper 95.0%</i>	
Intercept	4563.4	3293.647854	1.385515453	0.259934564	-5918.457444	15045.25744	-5918.46	15045.26	
X Variable 1	-2.2	1.628905563	-1.35060009	0.269668582	-7.383904491	2.983904491	-7.3839	2.983904	



2025
Grays Harbor County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Grays Harbor	2019	2020	2021	2022	2023	2024
	Grays Harbor County	88	83	75	72	73	85
	TOTALS	88	83	75	72	73	85
246-310-812(4)(a)	Rate of Change		-5.68%	-9.64%	-4.00%	1.39%	16.44%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		78.20	78.40	78.60	78.80	79.00
Station Need for Patients	Divide Resident Incenter by 4.8		16.29	16.33	16.38	16.42	16.46
	Rounded to next whole number		17	17	17	17	17
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		19	19	19	19	19
Results of (4)(c) above			17	17	17	17	17
Net Station Need			2	2	2	2	2
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
FKC Aberdeen	19						
Total	19						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

Treatment Group	# of Patients
1	82
2	75
3	72
4	73
5	85

2025
Island County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Island	2019	2020	2021	2022	2023	2024
	Island County	63	58	51	37	37	48
	Less 98282 to Sno #1	-8	-5	-4	-5	-5	-6
	TOTALS	55	53	47	32	32	42
246-310-812(4)(a)	Rate of Change		-3.64%	-11.32%	-31.91%	0.00%	31.25%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		30.10	26.40	22.70	19.00	15.30
Station Need for Patients	Divide Resident Incenter by 4.8		6.27	5.50	4.73	3.96	3.19
	Rounded to next whole number		7	6	5	4	4
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		9	9	9	9	9
Results of (4)(c) above			7	6	5	4	4
Net Station Need			2	3	4	5	5
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
PSKC Whidbey Island	9						
Total	9						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

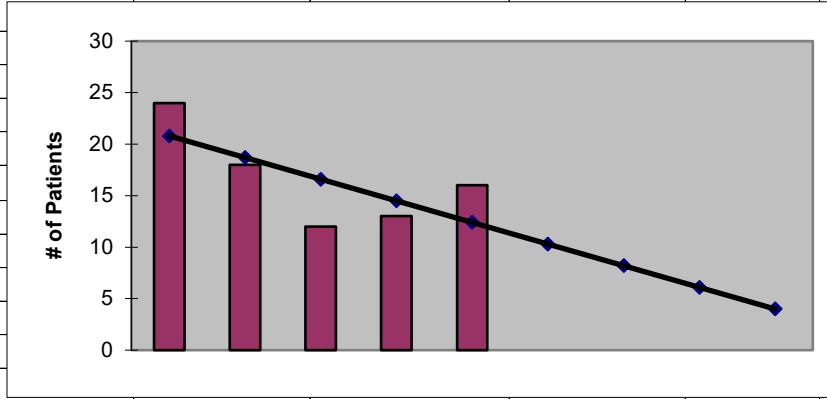
Age Group	# of Patients
18-24	53
25-34	47
35-44	32
45-54	32
55-64	42
65-74	30
75-84	26
85+	19

2025
Jefferson County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Jefferson	2019	2020	2021	2022	2023	2024
	Jefferson County	22	24	18	12	13	16
	TOTALS	22	24	18	12	13	16
246-310-812(4)(a)	Rate of Change		9.09%	-25.00%	-33.33%	8.33%	23.08%
	6% Growth or Greater?		TRUE	FALSE	FALSE	TRUE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		10.30	8.20	6.10	4.00	1.90
Station Need for Patients	Divide Resident Incenter by 3.2		3.22	2.56	1.91	1.25	0.59
	Rounded to next whole number		4	3	2	2	1
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		6	6	6	6	6
Results of (4)(c) above			4	3	2	2	1
Net Station Need			2	3	4	4	5
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
PSKC - Port Townsend	6						
Total	6						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Jefferson County
ESRD Need Projection Methodology

x	y	Linear							
2020	24	21							
2021	18	19							
2022	12	17							
2023	13	15							
2024	16	12							
2025		10.30							
2026		8.20							
2027		6.10							
2028		4.00							
2029		1.90							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.695379487								
R Square	0.483552632								
Adjusted R Square	0.311403509								
Standard Error	3.962322551								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	44.1	44.1	2.808917197	0.192334985				
Residual	3	47.1	15.7						
Total	4	91.2							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>Upper 95.0%</i>	
Intercept	4262.8	2533.559358	1.682534094	0.191055278	-3800.116618	12325.71662	-3800.12	12325.72	
X Variable 1	-2.1	1.252996409	-1.675982457	0.192334985	-6.087593791	1.887593791	-6.08759	1.887594	



2025
King County 1
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	King 1	2019	2020	2021	2022	2023	2024
	98028	15	12	12	14	14	11
	98103	24	17	15	13	16	9
	98105	10	11	11	10	12	10
	98107	6	6	4	5	5	6
	98115	17	11	13	13	19	18
	98117	16	23	24	14	18	11
	98125	44	34	41	34	32	32
	98133	61	62	63	51	53	49
	98155	34	37	39	29	20	23
	98177	13	10	8	5	6	10
	98195	0	0	0	0	1	0
	TOTALS	240	223	230	188	196	179
246-310-812(4)(a)	Rate of Change		-7.08%	3.14%	-18.26%	4.26%	-8.67%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		166.60	154.40	142.20	130.00	117.80
Station Need for Patients	Divide Resident Incenter by 4.8		34.71	32.17	29.63	27.08	24.54
	Rounded to next whole number		35	33	30	28	25
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		61	61	61	61	61
Results of (4)(c) above			35	33	30	28	25
Net Station Need			26	28	31	33	36
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
NKC - Lake City	20						
NKC - Scribner	22						
PSKC-Richmond Beach	19						
Seattle Children's Hosp	9*	*Note: These stations are not counted in the numeric methodology					
Total	61						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2024							

Age Group	# of Patients
18-24	225
25-34	230
35-44	188
45-54	195
55-64	178
65-74	168
75-84	152
85+	142

2025
King County 2
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	King 2	2019	2020	2021	2022	2023	2024
	98101	14	14	8	8	10	8
	98102	7	10	8	6	4	2
	98104	27	25	23	24	25	28
	98108	38	36	39	36	42	40
	98109	11	10	13	16	12	12
	98112	9	15	12	13	13	11
	98118	100	87	83	74	78	63
	98119	4	5	3	5	5	10
	98121	15	16	11	16	13	14
	98122	38	34	36	27	26	28
	98134	2	1	1	3	1	1
	98144	38	42	42	44	45	51
	98199	6	5	5	1	1	2
	TOTALS	309	300	284	273	275	270
246-310-812(4)(a)	Rate of Change		-2.91%	-5.33%	-3.87%	0.73%	-1.82%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		259.70	252.80	245.90	239.00	232.10
Station Need for Patients	Divide Resident Incenter by 4.8		54.10	52.67	51.23	49.79	48.35
	Rounded to next whole number		55	53	52	50	49
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		91	91	91	91	91
Results of (4)(c) above			55	53	52	50	49
Net Station Need			36	38	39	41	42
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
NKC Yesler Terrace	52						
NKC Rainier Beach	19						
DaVita Olympic View	20						
Total	91						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

Age Group	No. of Patients	No. of Patients with Diabetes Mellitus
10-14	300	290
15-19	285	285
20-24	270	280
25-29	270	275
30-34	265	265
35-39	255	255
40-44	245	245
45-49	240	240

2025
King County 3
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	King 3	2019	2020	2021	2022	2023	2024
	98070	0	0	0	2	0	0
	98106	36	33	32	34	41	43
	98116	13	10	14	14	9	8
	98126	16	18	19	15	19	19
	98136	7	8	6	5	2	0
	98146	43	42	40	40	35	35
	98168	65	71	71	70	63	65
	TOTALS	180	182	182	180	169	170
246-310-812(4)(a)	Rate of Change		1.11%	0.00%	-1.10%	-6.11%	0.59%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		165.50	161.80	158.10	154.40	150.70
Station Need for Patients	Divide Resident Incenter by 4.8		34.48	33.71	32.94	32.17	31.40
	Rounded to next whole number		35	34	33	33	32
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		36	36	36	36	36
Results of (4)(c) above			35	34	33	33	32
Net Station Need			1	2	3	3	4
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
NKC Burien	22						
DaVita Westwood	14						
Total	36						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

Age Group	# of Patients
18-24	180
25-34	180
35-44	178
45-54	168
55-64	168
65-74	165
75-84	160
85-94	155
95-104	150

2025
King County 4
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	King 4	2019	2020	2021	2022	2023	2024
	98148	21	18	20	17	12	8
	98158	0	0	0	0	0	0
	98166	25	21	21	25	22	23
	98188	49	49	47	35	36	44
	98198	74	72	73	67	65	58
	TOTALS	169	160	161	144	135	133
246-310-812(4)(a)	Rate of Change		-5.33%	0.63%	-10.56%	-6.25%	-1.48%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		122.60	114.60	106.60	98.60	90.60
Station Need for Patients	Divide Resident Incenter by 4.8		25.54	23.88	22.21	20.54	18.88
	Rounded to next whole number		26	24	23	21	19
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		43	43	43	43	43
Results of (4)(c) above			26	24	23	21	19
Net Station Need			17	19	20	22	24
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
NKC - SeaTac	43						
Total	43						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

Age Group	# of Patients
18-24	160
25-34	160
35-44	145
45-54	135
55-64	130
65-74	120
75-84	115
85+	100

2025
King County 5
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	King 5	2019	2020	2021	2022	2023	2024
	98003	92	97	97	103	100	111
	98023	63	74	85	89	84	86
	TOTALS	155	171	182	192	184	197
246-310-812(4)(a)	Rate of Change		10.32%	6.43%	5.49%	-4.17%	7.07%
	6% Growth or Greater?		TRUE	TRUE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		201.40	206.80	212.20	217.60	223.00
Station Need for Patients	Divide Resident Incenter by 4.8		41.96	43.08	44.21	45.33	46.46
	Rounded to next whole number		42	44	45	46	47
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		44	44	44	44	44
Results of (4)(c) above			42	44	45	46	47
Net Station Need			2	0	-1	-2	-3 *
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
DaVita Fed Way Comm	18	*Application in Process					
DaVita Redondo Heights	18						
NKC Federal Way West	8						
Total	44						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

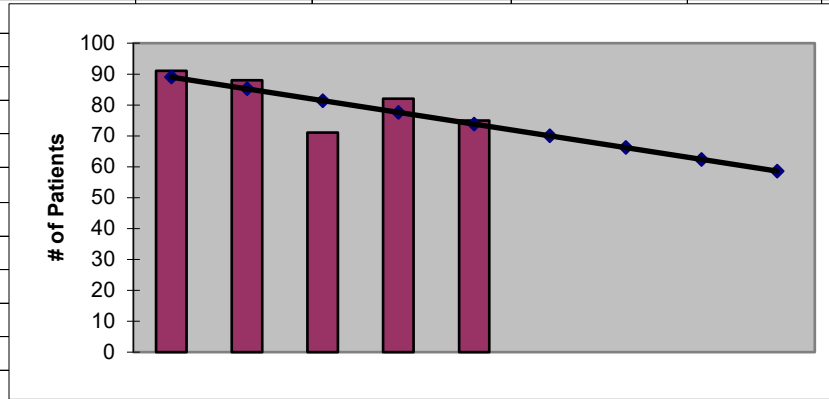
Year	# of Patients
2000	170
2001	180
2002	190
2003	185
2004	195
2005	200
2006	215

2025
King County 6
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	King 6	2019	2020	2021	2022	2023	2024
	98011	12	16	12	9	13	10
	98033	17	16	16	13	12	17
	98034	29	24	23	19	27	23
	98052	22	21	22	16	16	14
	98053	5	5	4	2	0	3
	98072	4	5	8	7	8	4
	98077	2	4	3	5	6	4
	TOTALS	91	91	88	71	82	75
246-310-812(4)(a)	Rate of Change		0.00%	-3.30%	-19.32%	15.49%	-8.54%
	6% Growth or Greater?		FALSE	FALSE	FALSE	TRUE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		70.00	66.20	62.40	58.60	54.80
Station Need for Patients	Divide Resident Incenter by 4.8		14.58	13.79	13.00	12.21	11.42
	Rounded to next whole number		15	14	13	13	12
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		26	26	26	26	26
Results of (4)(c) above			15	14	13	13	12
Net Station Need			11	12	13	13	14
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
NKC Kirkland Kidney Ce	26						
Total	26						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
King County 6
ESRD Need Projection Methodology

x	y	Linear							
2020	91	89							
2021	88	85							
2022	71	81							
2023	82	78							
2024	75	74							
2025		70.00							
2026		66.20							
2027		62.40							
2028		58.60							
2029		54.80							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.71155592								
R Square	0.50631136								
Adjusted R Square	0.341748481								
Standard Error	6.850790709								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	144.4	144.4	3.076704545	0.17769743				
Residual	3	140.8	46.93333333						
Total	4	285.2							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>pper 95.0%</i>	
Intercept	7765	4380.482579	1.772635745	0.174403625	-6175.6506	21705.6506	-6175.65	21705.65	
X Variable 1	-3.8	2.166410241	-1.754053746	0.17769743	-10.69448427	3.094484268	-10.6945	3.094484	



2025
King County 7
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	King 7	2019	2020	2021	2022	2023	2024
	98004	9	15	8	11	7	6
	98005	3	1	1	2	3	7
	98006	15	13	14	14	10	10
	98007	16	12	14	12	9	9
	98008	10	12	12	13	13	13
	98039	0	0	0	0	0	1
	98040	4	7	8	7	6	5
	TOTALS	57	60	57	59	48	51
246-310-812(4)(a)	Rate of Change		5.26%	-5.00%	3.51%	-18.64%	6.25%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		46.90	44.20	41.50	38.80	36.10
Station Need for Patients	Divide Resident Incenter by 4.8		9.77	9.21	8.65	8.08	7.52
	Rounded to next whole number		10	10	9	9	8
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		29	29	29	29	29
Results of (4)(c) above			10	10	9	9	8
Net Station Need			19	19	20	20	21
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
DaVita Bellevue	11						
NKC - Bellevue Kidney	18						
Total	29						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

level	# of Patients (Bar)	# of Patients (Line)
1	60	60
2	58	58
3	59	55
4	48	52
5	50	49
6	0	46

2025
King County 8
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	King 8	2019	2020	2021	2022	2023	2024
	98014	2	2	4	4	1	0
	98019	5	7	4	4	7	6
	98024	3	1	1	3	2	2
	98027	12	8	10	9	8	11
	98029	10	9	9	6	8	2
	98045	10	5	5	2	5	5
	98065	7	6	4	4	4	1
	98074	1	4	6	6	10	8
	98075	4	2	4	4	3	3
	TOTALS	54	44	47	42	48	38
246-310-812(4)(a)	Rate of Change		-18.52%	6.82%	-10.64%	14.29%	-20.83%
	6% Growth or Greater?		FALSE	TRUE	FALSE	TRUE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		40.50	39.40	38.30	37.20	36.10
Station Need for Patients	Divide Resident Incenter by 4.8		8.44	8.21	7.98	7.75	7.52
	Rounded to next whole number		9	9	8	8	8
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		13	13	13	13	13
Results of (4)(c) above			9	9	8	8	8
Net Station Need			4	4	5	5	5
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
NKC - Snoqualmie Ridge	9						
DaVita Issaquah	4						
Total	13						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							



Age Group	# of Patients
18-24	44
25-34	47
35-44	42
45-54	48
55-64	38
65-74	40
75-84	39
85+	37

2025
King County 9
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	King 9	2019	2020	2021	2022	2023	2024
	98055	23	17	23	36	29	24
	98056	44	44	37	38	41	36
	98057	20	21	27	29	31	31
	98058	46	50	42	51	59	49
	98059	38	38	35	22	27	28
	98178	51	50	55	49	54	52
	TOTALS	222	220	219	225	241	220
246-310-812(4)(a)	Rate of Change		-0.90%	-0.45%	2.74%	7.11%	-8.71%
	6% Growth or Greater?		FALSE	FALSE	FALSE	TRUE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		231.60	233.80	236.00	238.20	240.40
Station Need for Patients	Divide Resident Incenter by 4.8		48.25	48.71	49.17	49.63	50.08
	Rounded to next whole number		49	49	50	50	51
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		47	47	47	47	47
Results of (4)(c) above			49	49	50	50	51
Net Station Need			-2	-2	-3	-3	-4
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
NKC Renton Kidney Center	34						
DaVita Renton Dialysis Cen	7						
FKC Cascade Peak	6						
Total	47						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							



Year	# of Patients
1997	220
1998	220
1999	225
2000	240
2001	220
2002	235

2025
King County 10
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	King 10	2019	2020	2021	2022	2023	2024
	98030	48	58	63	66	59	66
	98031	52	57	57	59	57	68
	98032	61	51	46	64	81	79
	98038	10	13	20	17	15	11
	98042	53	59	46	38	39	33
	98051	4	2	1	2	2	2
	TOTALS	228	240	233	246	253	259
246-310-812(4)(a)	Rate of Change		5.26%	-2.92%	5.58%	2.85%	2.37%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		263.60	269.40	275.20	281.00	286.80
Station Need for Patients	Divide Resident Incenter by 4.8		54.92	56.12	57.33	58.54	59.75
	Rounded to next whole number		55	57	58	59	60
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		61	61	61	61	61
Results of (4)(c) above			55	57	58	59	60
Net Station Need			6	4	3	2	1
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
DaVita Kent Community	23						
NKC Kent (New Facility)	11						
NKC Kent Kidney Cente	27						
Total	61						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

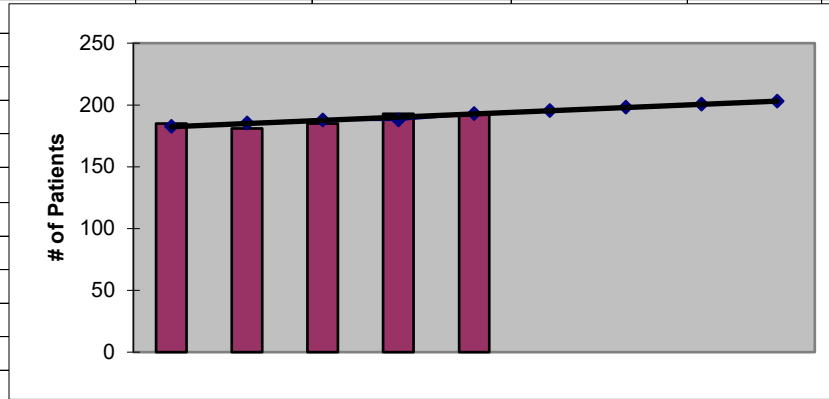
Age Group	# of Patients
18-24	235
25-34	230
35-44	245
45-54	250
55-64	255
65-74	260
75-84	265
85-94	270
95-104	275

2025
King County 11
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	King 11	2019	2020	2021	2022	2023	2024
	98001	33	41	46	47	51	55
	98002	85	89	92	94	92	82
	98010	2	0	0	0	1	3
	98047	13	12	9	9	5	8
	98092	51	43	34	35	44	45
	TOTALS	184	185	181	185	193	193
246-310-812(4)(a)	Rate of Change		0.54%	-2.16%	2.21%	4.32%	0.00%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		195.55	198.09	200.64	203.18	205.73
Station Need for Patients	Divide Resident Incenter by 4.8		40.74	41.27	41.80	42.33	42.86
	Rounded to next whole number		41	42	42	43	43
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		52	52	52	52	52
Results of (4)(c) above			41	42	42	43	43
Net Station Need			11	10	10	9	9
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
NKC Auburn	14						
NKC Federal Way East	16						
DaVita Auburn Valley	22						
Total	52						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
King County 11
ESRD Need Projection Methodology

x	y	Linear							
2020	185	183							
2021	181	185							
2022	185	188							
2022	193	188							
2024	193	193							
2025		195.55							
2026		198.09							
2027		200.64							
2028		203.18							
2029		205.73							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.703526471								
R Square	0.494949495								
Adjusted R Square	0.326599327								
Standard Error	4.403855061								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	57.01818182	57.01818182	2.94	0.184921659				
Residual	3	58.18181818	19.39393939						
Total	4	115.2							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>pper 95.0%</i>	
Intercept	-4959	3001.442078	-1.652205797	0.197061311	-14510.92825	4592.928251	-14510.9	4592.928	
X Variable 1	2.545454545	1.484539238	1.71464282	0.184921659	-2.179011868	7.269920959	-2.17901	7.269921	

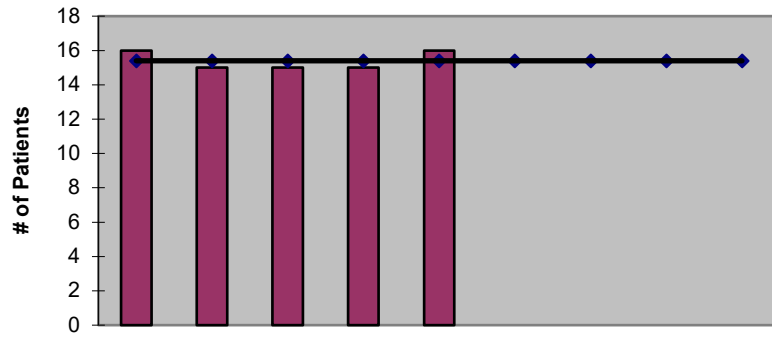


2025
King County 12
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	King 12	2019	2020	2021	2022	2023	2024
	98022	15	16	15	15	15	16
	TOTALS	15	16	15	15	15	16
246-310-812(4)(a)	Rate of Change		6.67%	-6.25%	0.00%	0.00%	6.67%
	6% Growth or Greater?		TRUE	FALSE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		15.40	15.40	15.40	15.40	15.40
Station Need for Patients	Divide Resident Incenter by 4.8		3.21	3.21	3.21	3.21	3.21
	Rounded to next whole number		4	4	4	4	4
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		10	10	10	10	10
Results of (4)(c) above			4	4	4	4	4
Net Station Need			6	6	6	6	6
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
NKC Enumclaw	10						
Total	10						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
King County 12
ESRD Need Projection Methodology

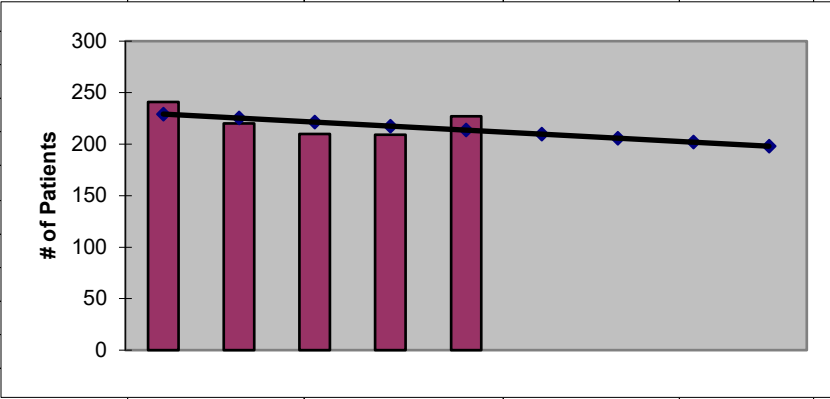
x	y	Linear							
2020	16	15							
2021	15	15							
2022	15	15							
2023	15	15							
2024	16	15							
2025		15.40							
2026		15.40							
2027		15.40							
2028		15.40							
2029		15.40							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	65535								
R Square	-1.85037E-16								
Adjusted R Square	-0.333333333								
Standard Error	0.632455532								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	-2.22045E-16	-2.22045E-16	-5.5511E-16	#NUM!				
Residual	3	1.2	0.4						
Total	4	1.2							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>pper 95.0%</i>	
Intercept	15.4	404.4000989	0.038081098	0.972015404	-1271.581601	1302.381601	-1271.58	1302.382	
X Variable 1	-3.51083E-17	0.2	-1.75542E-16	1	-0.636489261	0.636489261	-0.63649	0.636489	



2025
Kitsap County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Kitsap	2019	2020	2021	2022	2023	2024
	Kitsap County	221	241	220	210	209	227
	TOTALS	221	241	220	210	209	227
246-310-812(4)(a)	Rate of Change		9.05%	-8.71%	-4.55%	-0.48%	8.61%
	6% Growth or Greater?		TRUE	FALSE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		209.70	205.80	201.90	198.00	194.10
Station Need for Patients	Divide Resident Incenter by 4.8		43.69	42.88	42.06	41.25	40.44
	Rounded to next whole number		44	43	43	42	41
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		48	48	48	48	48
Results of (4)(c) above			44	43	43	42	41
Net Station Need			4	5	5	6	7
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
PSKC Bremerton	19						
PSKC South	11						
PSKC North	10						
PSKC Silverdale	8						
Total	48						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

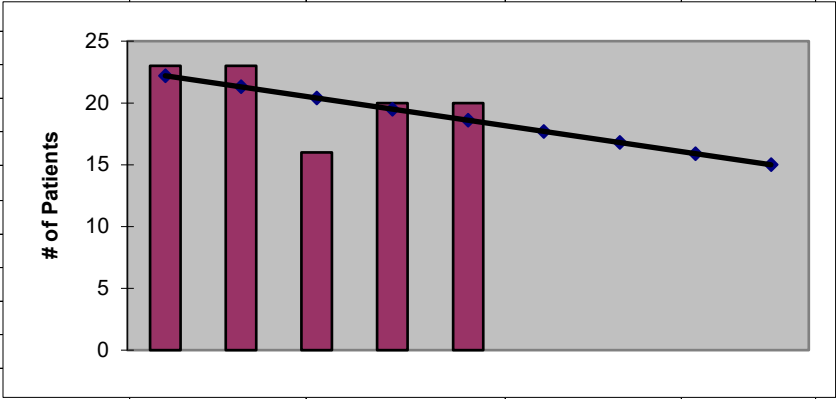
2025
Kitsap County
ESRD Need Projection Methodology

x	y	Linear						
2020	241	229						
2021	220	225						
2022	210	221						
2023	209	218						
2024	227	214						
2025		209.70						
2026		205.80						
2027		201.90						
2028		198.00						
2029		194.10						
								
SUMMARY OUTPUT								
Regression Statistics								
Multiple R	0.465740123							
R Square	0.216913862							
Adjusted R Square	-0.044114851							
Standard Error	13.52898124							
Observations	5							
ANOVA								
	df	SS	MS	F	Significance F			
Regression	1	152.1	152.1	0.830996176	0.42919763			
Residual	3	549.1	183.0333333					
Total	4	701.2						
	Coefficients	Standard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	Upper 95.0%
Intercept	8107.2	8650.602412	0.937183287	0.417800656	-19422.87768	35637.27768	-19422.9	35637.28
X Variable 1	-3.9	4.278239513	-0.911589916	0.42919763	-17.51526753	9.715267532	-17.5153	9.715268

2025
Kittitas County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Kittitas	2019	2020	2021	2022	2023	2024
	Kittitas County	22	23	23	16	20	20
	TOTALS	22	23	23	16	20	20
246-310-812(4)(a)	Rate of Change		4.55%	0.00%	-30.43%	25.00%	0.00%
	6% Growth or Greater?		FALSE	FALSE	FALSE	TRUE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		17.70	16.80	15.90	15.00	14.10
Station Need for Patients	Divide Resident Incenter by 3.2		5.53	5.25	4.97	4.69	4.41
	Rounded to next whole number		6	6	5	5	5
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		7	7	7	7	7
Results of (4)(c) above			6	6	5	5	5
Net Station Need			1	1	2	2	2
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
DaVita Ellensburg	7						
Total	7						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Kittitas County
ESRD Need Projection Methodology

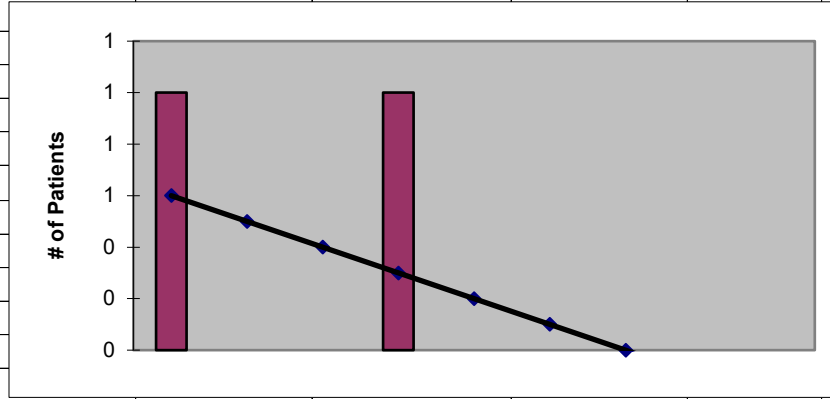


2025
Klickitat County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Klickitat	2019	2020	2021	2022	2023	2024
	Klickitat County	1	1	0	0	1	0
	TOTALS	1	1	0	0	1	0
246-310-812(4)(a)	Rate of Change		0.00%	-100.00%	#DIV/0!	#DIV/0!	-100.00%
	6% Growth or Greater?		FALSE	FALSE	#DIV/0!	#DIV/0!	FALSE
	Regression Method:	#DIV/0!					
	Linear used						
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		0.10	0.00	-0.10	-0.20	-0.30
Station Need for Patients	Divide Resident Incenter by 3.2		0.03	0.00	-0.03	-0.06	-0.09
	Rounded to next whole number		1	0	-1	-1	-1
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		0	0	0	0	0
Results of (4)(c) above			1	0	-1	-1	-1
Net Station Need			-1	0	1	1	1
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
None	0						
Total	0						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Klickitat County
ESRD Need Projection Methodology

x	y	Linear							
2020	1	1							
2021	0	1							
2022	0	0							
2023	1	0							
2024	0	0							
2025		0.10							
2026		0.00							
2027		-0.10							
2028		-0.20							
2029		-0.30							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.288675135								
R Square	0.083333333								
Adjusted R Square	-0.222222222								
Standard Error	0.605530071								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	0.1	0.1	0.272727273	0.637618091				
Residual	3	1.1	0.366666667						
Total	4	1.2							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>pper 95.0%</i>	
Intercept	202.6	387.1836171	0.523265942	0.636980242	-1029.591072	1434.791072	-1029.59	1434.791	
X Variable 1	-0.1	0.191485422	-0.522232968	0.637618091	-0.709392072	0.509392072	-0.70939	0.509392	



2025
Lewis County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Lewis	2019	2020	2021	2022	2023	2024
	Lewis County	71	77	71	80	82	86
	TOTALS	71	77	71	80	82	86
246-310-812(4)(a)	Rate of Change		8.45%	-7.79%	12.68%	2.50%	4.88%
	6% Growth or Greater?		TRUE	FALSE	TRUE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		87.90	90.80	93.70	96.60	99.50
Station Need for Patients	Divide Resident Incenter by 4.8		18.31	18.92	19.52	20.12	20.73
	Rounded to next whole number		19	19	20	21	21
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		22	22	22	22	22
Results of (4)(c) above			19	19	20	21	21
Net Station Need			3	3	2	1	1
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
FMC Chehalis	14						
DaVita Cooks Hill	8						
Total	22						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

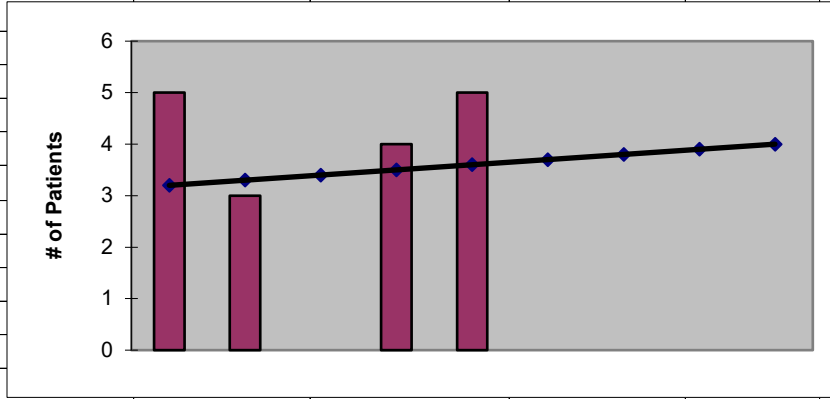
Age Group	# of Patients
18-24	76
25-34	70
35-44	78
45-54	81
55-64	84
65-74	87
75-84	90
85-94	93
95-104	96

2025
Lincoln County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Lincoln	2019	2020	2021	2022	2023	2024
	Lincoln County	6	5	3	0	4	5
	TOTALS	6	5	3	0	4	5
246-310-812(4)(a)	Rate of Change		-16.67%	-40.00%	-100.00%	#DIV/0!	25.00%
	6% Growth or Greater?		FALSE	FALSE	FALSE	#DIV/0!	TRUE
	Regression Method:	#DIV/0!					
	Linear used						
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		3.70	3.80	3.90	4.00	4.10
Station Need for Patients	Divide Resident Incenter by 3.2		1.16	1.19	1.22	1.25	1.28
	Rounded to next whole number		2	2	2	2	2
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		0	0	0	0	0
Results of (4)(c) above			2	2	2	2	2
Net Station Need			-2	-2	-2	-2	-2
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
None	0						
Total	0						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 20189-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Lincoln County
ESRD Need Projection Methodology

x	y	Linear							
2020	5	3							
2021	3	3							
2022	0	3							
2023	4	4							
2024	5	4							
2025		3.70							
2026		3.80							
2027		3.90							
2028		4.00							
2029		4.10							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.076249285								
R Square	0.005813953								
Adjusted R Square	-0.325581395								
Standard Error	2.387467277								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	0.1	0.1	0.01754386	0.90301055				
Residual	3	17.1	5.7						
Total	4	17.2							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>pper 95.0%</i>	
Intercept	-198.8	1526.576896	-0.130225998	0.904629136	-5057.049003	4659.449003	-5057.05	4659.449	
X Variable 1	0.1	0.754983444	0.132453236	0.90301055	-2.30269427	2.50269427	-2.30269	2.502694	



2025
Mason County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Mason	2019	2020	2021	2022	2023	2024
	Mason County	59	59	54	60	61	56
	TOTALS	59	59	54	60	61	56
246-310-812(4)(a)	Rate of Change		0.00%	-8.47%	11.11%	1.67%	-8.20%
	6% Growth or Greater?		FALSE	FALSE	TRUE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		58.30	58.40	58.50	58.60	58.70
Station Need for Patients	Divide Resident Incenter by 4.8		12.15	12.17	12.19	12.21	12.23
	Rounded to next whole number		13	13	13	13	13
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		19	19	19	19	19
Results of (4)(c) above			13	13	13	13	13
Net Station Need			6	6	6	6	6
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
FMC Shelton	12						
DaVita Mason County	7						
Total	19						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							



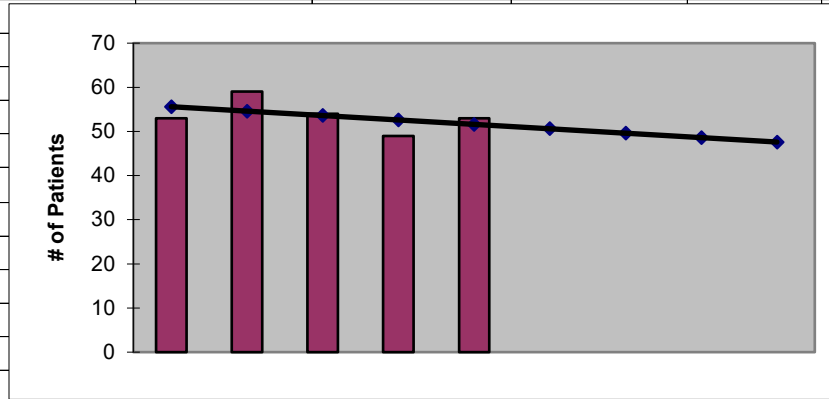
Age Group	# of Patients
18-24	59
25-34	54
35-44	60
45-54	61
55-64	56
65-74	58
75-84	58
85+	58

2025
Okanogan County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Okanogan	2019	2020	2021	2022	2023	2024
	Okanogan County	50	53	59	54	49	53
	TOTALS	50	53	59	54	49	53
246-310-812(4)(a)	Rate of Change		6.00%	11.32%	-8.47%	-9.26%	8.16%
	6% Growth or Greater?		TRUE	TRUE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		50.60	49.60	48.60	47.60	46.60
Station Need for Patients	Divide Resident Incenter by 3.2		15.81	15.50	15.19	14.88	14.56
	Rounded to next whole number		16	16	16	15	15
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		17	17	17	17	17
Results of (4)(c) above			16	16	16	15	15
Net Station Need			1	1	1	2	2
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
FMC Omak	17						
Total	17						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Okanogan County
ESRD Need Projection Methodology

x	y	Linear							
2020	53	56							
2021	59	55							
2022	54	54							
2023	49	53							
2024	53	52							
2025		50.60							
2026		49.60							
2027		48.60							
2028		47.60							
2029		46.60							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.441941738								
R Square	0.1953125								
Adjusted R Square	-0.072916667								
Standard Error	3.705851229								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	10	10	0.72815534	0.456197356				
Residual	3	41.2	13.73333333						
Total	4	51.2							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>Upper 95.0%</i>	
Intercept	2075.6	2369.568338	0.875940131	0.445541645	-5465.424001	9616.624001	-5465.42	9616.624	
X Variable 1	-1	1.171893055	-0.853320186	0.456197356	-4.729486724	2.729486724	-4.72949	2.729487	

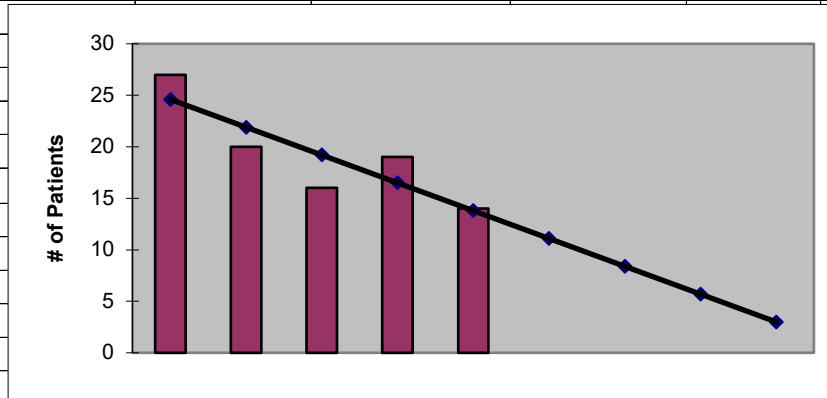


2025
Pacific County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Pacific	2019	2020	2021	2022	2023	2024
	Pacific County	30	27	20	16	19	14
	TOTALS	30	27	20	16	19	14
246-310-812(4)(a)	Rate of Change		-10.00%	-25.93%	-20.00%	18.75%	-26.32%
	6% Growth or Greater?		FALSE	FALSE	FALSE	TRUE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		11.10	8.40	5.70	3.00	0.30
Station Need for Patients	Divide Resident Incenter by 3.2		3.47	2.62	1.78	0.94	0.09
	Rounded to next whole number		4	3	2	1	1
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		10	10	10	10	10
Results of (4)(c) above			4	3	2	1	1
Net Station Need			6	7	8	9	9
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
DaVita Seaview	10						
Total	10						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Pacific County
ESRD Need Projection Methodology

x	y	Linear						
2020	27	25						
2021	20	22						
2022	16	19						
2023	19	17						
2024	14	14						
2025		11.10						
2026		8.40						
2027		5.70						
2028		3.00						
2029		0.30						
SUMMARY OUTPUT								
<i>Regression Statistics</i>								
Multiple R	0.85898443							
R Square	0.737854251							
Adjusted R Square	0.650472335							
Standard Error	2.938253449							
Observations	5							
ANOVA								
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>			
Regression	1	72.9	72.9	8.444015444	0.062205391			
Residual	3	25.9	8.633333333					
Total	4	98.8						
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95.0%</i>	<i>Upper 95.0%</i>
Intercept	5478.6	1878.756569	2.916077628	0.061691839	-500.4419025	11457.6419	-500.442	11457.642
X Variable 1	-2.7	0.929157324	-2.905858814	0.062205391	-5.656993294	0.256993294	-5.65699	0.2569933

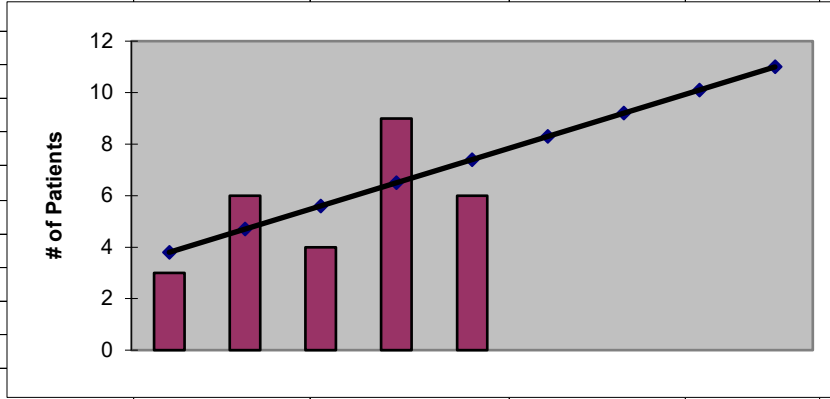


2025
Pend Orielle County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Pend Orielle	2019	2020	2021	2022	2023	2024
	Pend Orielle County	7	7	10	9	11	9
	Less 99009 to Spokane 2	-5	-4	-4	-5	-2	-3
	TOTALS	2	3	6	4	9	6
246-310-812(4)(a)	Rate of Change		50.00%	100.00%	-33.33%	125.00%	-33.33%
	6% Growth or Greater?		TRUE	TRUE	FALSE	TRUE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		8.30	9.20	10.10	11.00	11.90
Station Need for Patients	Divide Resident Incenter by 3.2		2.59	2.88	3.16	3.44	3.72
	Rounded to next whole number		3	3	4	4	4
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		0	0	0	0	0
Results of (4)(c) above			3	3	4	4	4
Net Station Need			-3	-3	-4	-4	-4
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
None	0						
Total	0						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Pend Oreille County
ESRD Need Projection Methodology

x	y	Linear							
2020	3	4							
2021	6	5							
2022	4	6							
2023	9	7							
2024	6	7							
2025		8.30							
2026		9.20							
2027		10.10							
2028		11.00							
2029		11.90							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.618122538								
R Square	0.382075472								
Adjusted R Square	0.176100629								
Standard Error	2.089657069								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	8.1	8.1	1.854961832	0.266456826				
Residual	3	13.1	4.366666667						
Total	4	21.2							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>pper 95.0%</i>	
Intercept	-1814.2	1336.153267	-1.357778366	0.267636082	-6066.436028	2438.036028	-6066.44	2438.036	
X Variable 1	0.9	0.660807587	1.361969835	0.266456826	-1.202984663	3.002984663	-1.20298	3.002985	

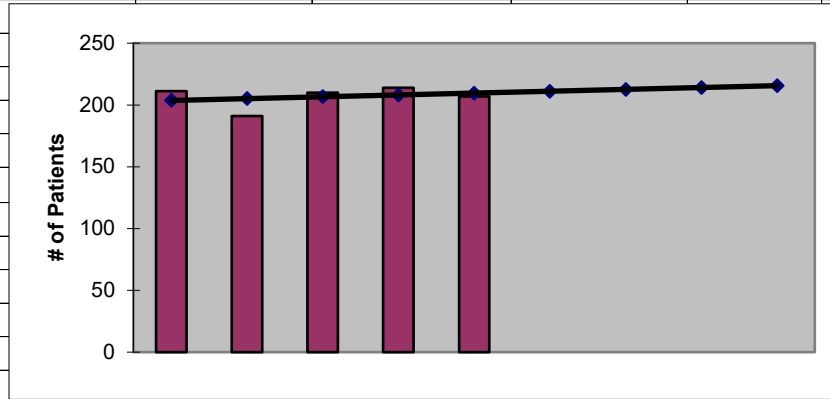


2025
Pierce County 1
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Pierce 1	2019	2020	2021	2022	2023	2024
	98354	13	14	9	9	8	7
	98371	18	24	20	20	22	16
	98372	15	16	21	23	22	30
	98373	24	31	28	35	33	27
	98374	34	44	40	50	51	43
	98375	28	30	24	24	31	35
	98390	6	11	11	9	7	10
	98391	33	41	38	40	40	39
	TOTALS	171	211	191	210	214	207
246-310-812(4)(a)	Rate of Change		23.39%	-9.48%	9.95%	1.90%	-3.27%
	6% Growth or Greater?		TRUE	FALSE	TRUE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		211.10	212.60	214.10	215.60	217.10
Station Need for Patients	Divide Resident Incenter by 4.8		43.98	44.29	44.60	44.92	45.23
	Rounded to next whole number		44	45	45	45	46
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		50	50	50	50	50
Results of (4)(c) above			44	45	45	45	46
Net Station Need			6	5	5	5	4
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
FKC Puyallup	14						
DaVita Sumner	9						
DaVita Puyallup	19						
FKC Bonney Lake	8						
Total	50						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Pierce County 1
ESRD Need Projection Methodology

x	y	Linear							
2020	211	204							
2021	191	205							
2022	210	207							
2023	214	208							
2024	207	210							
2025		211.10							
2026		212.60							
2027		214.10							
2028		215.60							
2029		217.10							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.261433565								
R Square	0.068347509								
Adjusted R Square	-0.242203321								
Standard Error	10.11105006								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	22.5	22.5	0.220084773	0.67096408				
Residual	3	306.7	102.2333333						
Total	4	329.2							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>pper 95.0%</i>	
Intercept	-2826.4	6465.133812	-0.437175793	0.691541062	-23401.34121	17748.54121	-23401.3	17748.54	
X Variable 1	1.5	3.197394773	0.469131936	0.67096408	-8.675537181	11.67553718	-8.67554	11.67554	

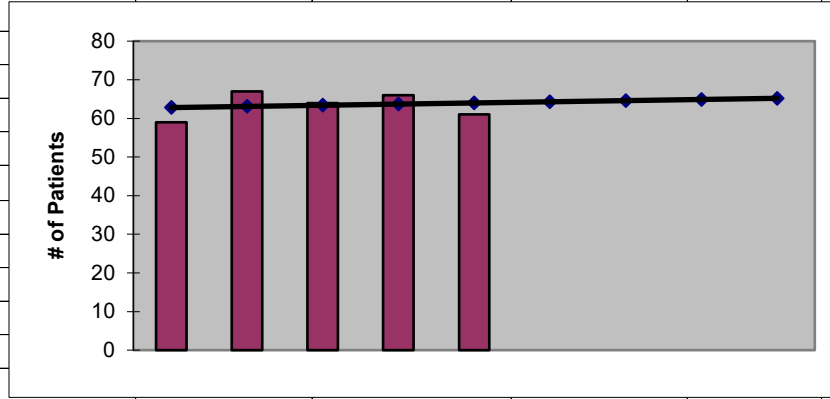


2025
Pierce County 2
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Pierce 2	2019	2020	2021	2022	2023	2024
	98304	0	0	0	0	0	0
	98321	11	13	9	9	13	12
	98323	0	0	0	0	2	1
	98328	6	6	6	7	8	5
	98330	0	1	1	0	0	0
	98338	31	27	37	34	36	31
	98360	14	12	14	14	7	12
	TOTALS	62	59	67	64	66	61
246-310-812(4)(a)	Rate of Change		-4.84%	13.56%	-4.48%	3.13%	-7.58%
	6% Growth or Greater?		FALSE	TRUE	FALSE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		64.30	64.60	64.90	65.20	65.50
Station Need for Patients	Divide Resident Incenter by 4.8		13.40	13.46	13.52	13.58	13.65
	Rounded to next whole number		14	14	14	14	14
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		21	21	21	21	21
Results of (4)(c) above			14	14	14	14	14
Net Station Need			7	7	7	7	7
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
DaVita Graham	21						
Total	21						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Pierce County 2
ESRD Need Projection Methodology

x	y	Linear							
2020	59	63							
2021	67	63							
2022	64	63							
2023	66	64							
2024	61	64							
2025		64.30							
2026		64.60							
2027		64.90							
2028		65.20							
2029		65.50							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.14110813								
R Square	0.019911504								
Adjusted R Square	-0.306784661								
Standard Error	3.842742077								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	0.9	0.9	0.060948081	0.820933574				
Residual	3	44.3	14.76666667						
Total	4	45.2							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>Upper 95.0%</i>	
Intercept	-543.2	2457.098084	-0.221073796	0.839227037	-8362.782718	7276.382718	-8362.78	7276.383	
X Variable 1	0.3	1.215181742	0.246876652	0.820933574	-3.567250646	4.167250646	-3.56725	4.167251	



2025
Pierce County 3
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Pierce 3	2019	2020	2021	2022	2023	2024
	98329	7	3	5	4	2	4
	98332	12	6	9	12	12	11
	98333	2	1	2	1	1	3
	98335	14	17	19	16	19	27
	98349	5	5	3	3	3	3
	98351	1	1	2	1	1	1
	98394	1	1	0	0	0	0
	TOTALS	42	34	40	37	38	49
246-310-812(4)(a)	Rate of Change		-19.05%	17.65%	-7.50%	2.70%	28.95%
	6% Growth or Greater?		FALSE	TRUE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		48.00	50.80	53.60	56.40	59.20
Station Need for Patients	Divide Resident Incenter by 4.8		10.00	10.58	11.17	11.75	12.33
	Rounded to next whole number		11	11	12	12	13
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		14	14	14	14	14
Results of (4)(c) above			11	11	12	12	13
Net Station Need			3	3	2	2	1
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
FKC Gig Harbor	14						
Total	14						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

Age Group	# of Patients
18-24	34
25-34	40
35-44	37
45-54	38
55-64	49

2025
Pierce County 4
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Pierce 4	2019	2020	2021	2022	2023	2024
	98402	8	16	13	15	17	20
	98403	9	11	7	10	8	8
	98404	81	77	74	64	82	90
	98405	45	42	49	43	46	42
	98406	13	17	15	18	23	18
	98407	13	17	14	17	15	16
	98408	44	39	36	25	39	38
	98409	47	41	48	54	47	47
	98416	0	0	0	0	0	0
	98418	20	12	14	13	15	23
	98421	1	1	1	1	0	1
	98422	18	15	11	19	21	14
	98424	16	16	18	14	17	13
	98443	9	11	11	8	8	9
	98465	12	13	14	8	12	9
	98466	26	24	17	18	18	26
	TOTALS	362	352	342	327	368	374
246-310-812(4)(a)	Rate of Change		-2.76%	-2.84%	-4.39%	12.54%	1.63%
	6% Growth or Greater?		FALSE	FALSE	FALSE	TRUE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		373.60	380.60	387.60	394.60	401.60
Station Need for Patients	Divide Resident Incenter by 4.8		77.83	79.29	80.75	82.21	83.67
	Rounded to next whole number		78	80	81	83	84
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		92	92	92	92	92
Results of (4)(c) above			78	80	81	83	84
Net Station Need			14	12	11	9	8
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
DaVita - Tacoma	20						
FKC East Tacoma	16						
FKC South Tacoma	24						
FKC Mount Rainier	22						
NKC Fife Kidney Center	10						
Total	92						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							



Age Group	# of Patients (Bar)	# of Patients (Line)
0-10	350	335
10-20	340	345
20-30	325	350
30-40	365	355
40-50	370	365
50-60	-	375
60-70	-	390

2025
Pierce County 5
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Pierce 5	2019	2020	2021	2022	2023	2024
	98303	0	0	0	0	0	0
	98327	5	6	7	7	4	8
	98387	92	95	90	98	94	90
	98388	7	6	8	9	8	11
	98430	0	0	0	0	0	0
	98433	2	5	1	2	3	1
	98438	0	0	0	1	0	0
	98439	4	6	9	9	8	6
	98444	81	87	78	68	63	73
	98445	55	55	50	47	50	60
	98446	12	11	10	15	16	13
	98447	0	0	0	0	0	0
	98467	13	18	19	20	16	13
	98498	49	47	46	48	42	40
	98499	65	67	67	70	61	57
	98580	8	9	13	7	6	11
	TOTALS	393	412	398	401	371	383
246-310-812(4)(a)	Rate of Change		4.83%	-3.40%	0.75%	-7.48%	3.23%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		367.50	359.00	350.50	342.00	333.50
Station Need for Patients	Divide Resident Incenter by 4.8		76.56	74.79	73.02	71.25	69.48
	Rounded to next whole number		77	75	74	72	70
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		98	98	98	98	98
Results of (4)(c) above			77	75	74	72	70
Net Station Need			21	23	24	26	28
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
DaVita Lakewood Comm	26						
DaVita Parkland	21						
PSKC Lakewood	29						
DaVita Rainier View	22						
Total	98						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							



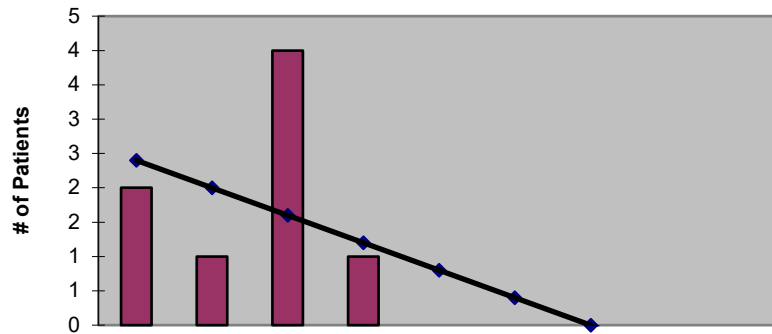
Age Group	# of Patients
18-24	410
25-34	400
35-44	395
45-54	365
55-64	375
65-74	360
75-84	345
85+	335

2025
San Juan County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	San Juan	2019	2020	2021	2022	2023	2024
	San Juan County	2	2	1	4	1	0
	TOTALS	2	2	1	4	1	0
246-310-812(4)(a)	Rate of Change		0.00%	-50.00%	300.00%	-75.00%	-100.00%
	6% Growth or Greater?		FALSE	FALSE	TRUE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		0.40	0.00	-0.40	-0.80	-1.20
Station Need for Patients	Divide Resident Incenter by 3.2		0.13	0.00	-0.12	-0.25	-0.37
	Rounded to next whole number		1	0	-1	-1	-1
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		0	0	0	0	0
Results of (4)(c) above			1	0	-1	-1	-1
Net Station Need			-1	0	1	1	1
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
None	0						
Total	0						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
San Juan County
ESRD Need Projection Methodology

x	y	Linear							
2020	2	2							
2021	1	2							
2022	4	2							
2023	1	1							
2024	0	1							
2025		0.40							
2026		0.00							
2027		-0.40							
2028		-0.80							
2029		-1.20							
SUMMARY OUTPUT									
Regression Statistics									
Multiple R	0.417028828								
R Square	0.173913043								
Adjusted R Square	-0.101449275								
Standard Error	1.591644852								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	1.6	1.6	0.631578947	0.484841837				
Residual	3	7.6	2.533333333						
Total	4	9.2							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>Upper 95.0%</i>	
Intercept	810.4	1017.717931	0.796291365	0.48405381	-2428.432669	4049.232669	-2428.43	4049.233	
X Variable 1	-0.4	0.503322296	-0.794719414	0.484841837	-2.00179618	1.20179618	-2.0018	1.201796	



2025
Skagit County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Skagit	2019	2020	2021	2022	2023	2024
	Skagit County	151	129	133	116	123	121
	TOTALS	151	129	133	116	123	121
246-310-812(4)(a)	Rate of Change		-14.57%	3.10%	-12.78%	6.03%	-1.63%
	6% Growth or Greater?		FALSE	FALSE	FALSE	TRUE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		116.60	114.00	111.40	108.80	106.20
Station Need for Patients	Divide Resident Incenter by 4.8		24.29	23.75	23.21	22.67	22.12
	Rounded to next whole number		25	24	24	23	23
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		39	39	39	39	39
Results of (4)(c) above			25	24	24	23	23
Net Station Need			14	15	15	16	16
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
FMC Skagit Valley	27						
PSKC-Anacortes	6						
DaVita Cascade	6						
Total	39						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 20234 posted 02/15/2025							

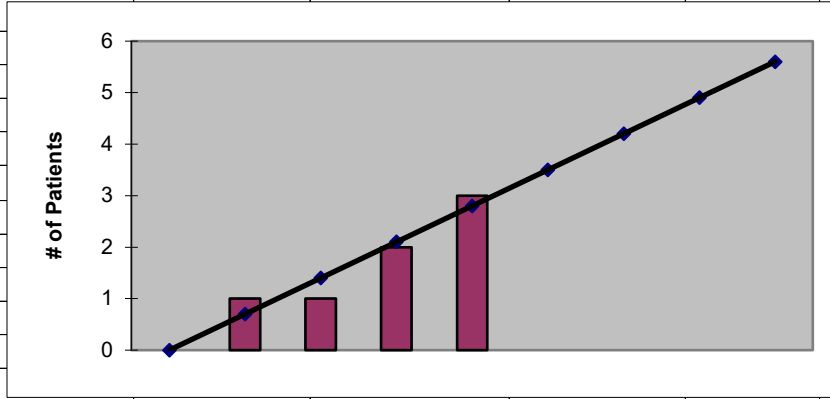
number	# of Patients
1	128
2	132
3	115
4	120
5	118
6	115

2025
Skamania County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Skamania	2019	2020	2021	2022	2023	2024
	Skamania County	0	0	1	1	2	3
	TOTALS	0	0	1	1	2	3
246-310-812(4)(a)	Rate of Change		#DIV/0!	#DIV/0!	0.00%	100.00%	50.00%
	6% Growth or Greater?		#DIV/0!	#DIV/0!	FALSE	TRUE	TRUE
	Regression Method:	#DIV/0!					
	Linear used						
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		3.50	4.20	4.90	5.60	6.30
Station Need for Patients	Divide Resident Incenter by 3.2		1.09	1.31	1.53	1.75	1.97
	Rounded to next whole number		2	2	2	2	2
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		0	0	0	0	0
Results of (4)(c) above			2	2	2	2	2
Net Station Need			-2	-2	-2	-2	-2
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
None	0						
Total	0						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Skamania County
ESRD Need Projection Methodology

x	y	Linear							
2020	0	0							
2021	1	1							
2022	1	1							
2023	2	2							
2024	3	3							
2025		3.50							
2026		4.20							
2027		4.90							
2028		5.60							
2029		6.30							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.970725343								
R Square	0.942307692								
Adjusted R Square	0.923076923								
Standard Error	0.316227766								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	4.9	4.9	49	0.005986256				
Residual	3	0.3	0.1						
Total	4	5.2							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>pper 95.0%</i>	
Intercept	-1414	202.2000495	-6.993074452	0.006003232	-2057.4908	-770.5092	-2057.49	-770.509	
X Variable 1	0.7	0.1	7	0.005986256	0.381755369	1.018244631	0.381755	1.018245	



2025
Snohomish County 1
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Snohomish 1	2019	2020	2021	2022	2023	2024
	98223	39	32	17	19	21	22
	98241	3	4	2	3	3	2
	98252	2	5	5	6	7	9
	98271	44	39	40	34	33	35
	98282	8	5	4	5	5	6
	98292	16	13	14	10	10	9
	TOTALS	112	98	82	77	79	83
246-310-812(4)(a)	Rate of Change		-12.50%	-16.33%	-6.10%	2.60%	5.06%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		73.90	70.60	67.30	64.00	60.70
Station Need for Patients	Divide Resident Incenter by 4.8		15.40	14.71	14.02	13.33	12.65
	Rounded to next whole number		16	15	15	14	13
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		38	38	38	38	38
Results of (4)(c) above			16	15	15	14	13
Net Station Need			22	23	23	24	25
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
PSKC Smokey Point	28						
PSKC Arlington	10						
Total	38						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/25/2025							



A bar and line chart showing the number of patients over 10 years. The y-axis is labeled '# of Patients' and ranges from 0 to 120 in increments of 20. The x-axis is labeled 'Years' and ranges from 1 to 10. The chart displays two data series: the number of patients at baseline (represented by bars) and the number of patients remaining in the study (represented by a line with diamond markers). The number of patients at baseline is approximately 98. The number of patients remaining in the study starts at approximately 90 in Year 1 and decreases to approximately 64 in Year 10.

Years	# of Patients at Baseline	# of Patients Remaining in Study
1	98	90
2	82	87
3	77	83
4	79	81
5	81	77
6	-	74
7	-	70
8	-	67
9	-	65
10	-	64

2025
Snohomish County 2
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Snohomish 2	2019	2020	2021	2022	2023	2024
	98201	38	30	33	36	38	35
	98203	30	31	36	27	32	34
	98204	46	40	44	37	40	44
	98205	0	0	0	0	0	0
	98208	47	39	44	45	42	51
	98224	0	0	0	0	0	0
	98251	0	3	2	2	4	4
	98258	24	24	26	22	19	21
	98270	53	56	54	59	56	45
	98272	23	23	16	17	15	16
	98275	7	11	14	14	10	11
	98288	0	0	0	0	0	0
	98290	16	10	19	19	23	23
	98294	7	7	6	6	5	5
	TOTALS	291	274	294	284	284	289
246-310-812(4)(a)	Rate of Change		-5.84%	7.30%	-3.40%	0.00%	1.76%
	6% Growth or Greater?		FALSE	TRUE	FALSE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2024	2025	2026	2027	2028
Projected Resident Incenter Patients	from 246-310-812(4)(b)		296.12	299.38	302.65	305.92	309.19
Station Need for Patients	Divide Resident Incenter by 4.8		61.69	62.37	63.05	63.73	64.42
	Rounded to next whole number		62	63	64	64	65
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		72	72	72	72	72
Results of (4)(c) above			62	63	64	64	65
Net Station Need			10	9	8	8	7
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
PSKC Everett	25						
DaVita Everett	12						
DaVita Pilchuk	13						
NKC Everett	10						
PSKC Monroe	12						
Total	72						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							



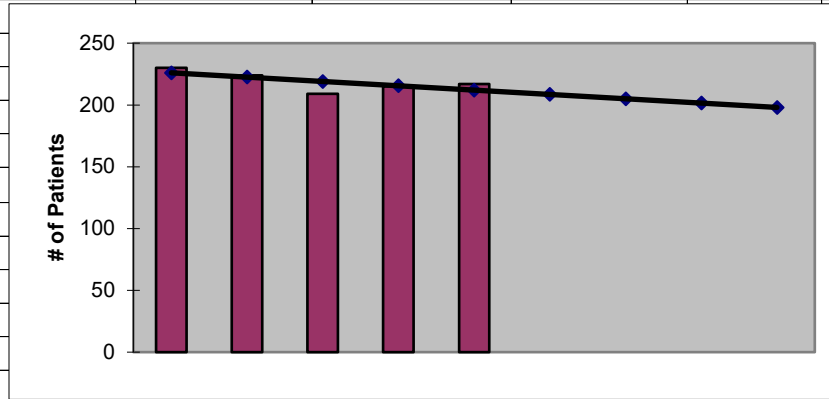
Age Group	# of Patients
18-24	270
25-34	290
35-44	280
45-54	280
55-64	290
65-74	295
75-84	300
85+	305

2025
Snohomish County 3
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Snohomish 3	2019	2020	2021	2022	2023	2024
	98012	37	43	33	32	32	32
	98020	5	8	9	6	9	6
	98021	22	20	19	14	16	16
	98026	22	28	27	25	15	23
	98036	40	38	39	40	41	44
	98037	23	28	30	28	30	29
	98043	23	19	21	20	22	20
	98087	41	36	34	30	34	34
	98296	11	10	12	14	16	13
	TOTALS	224	230	224	209	215	217
246-310-812(4)(a)	Rate of Change		2.68%	-2.61%	-6.70%	2.87%	0.93%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		208.50	205.00	201.50	198.00	194.50
Station Need for Patients	Divide Resident Incenter by 4.8		43.44	42.71	41.98	41.25	40.52
	Rounded to next whole number		44	43	42	42	41
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		61	61	61	61	61
Results of (4)(c) above			44	43	42	42	41
Net Station Need			17	18	19	19	20
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
PSKC- South	31						
PSKC-Lynnwood	14						
DaVita Mill Creek	11						
DaVita Lynnwood	5						
Total	61						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Snohomish County 3
ESRD Need Projection Methodology

x	y	Linear							
2020	230	226							
2021	224	223							
2022	209	219							
2023	215	216							
2024	217	212							
2025		208.50							
2026		205.00							
2027		201.50							
2028		198.00							
2029		194.50							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.678620893								
R Square	0.460526316								
Adjusted R Square	0.280701754								
Standard Error	6.91616464								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	122.5	122.5	2.56097561	0.207839533				
Residual	3	143.5	47.83333333						
Total	4	266							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>pper 95.0%</i>	
Intercept	7296	4422.283501	1.649826384	0.197541466	-6777.67979	21369.67979	-6777.68	21369.68	
X Variable 1	-3.5	2.187083294	-1.600304849	0.207839533	-10.46027515	3.460275147	-10.4603	3.460275	



2025
Spokane County 1
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Spokane 1	2019	2020	2021	2022	2023	2024
	99001	5	7	8	11	13	11
	99004	12	13	13	14	16	12
	99011	0	0	1	0	1	0
	99012	0	0	1	0	0	0
	99016	12	14	12	12	14	18
	99018	0	1	1	0	0	0
	99019	4	2	6	10	11	9
	99022	7	6	7	4	6	3
	99023	1	1	1	0	0	0
	99030	0	0	1	1	1	1
	99031	0	0	1	1	1	2
	99036	1	0	0	0	0	0
	99037	7	9	7	7	9	9
	99201	21	24	17	12	16	14
	99202	34	32	20	23	24	22
	99203	11	14	12	14	12	12
	99204	5	8	6	5	5	4
	99206	45	48	50	41	40	29
	99212	19	20	29	19	20	20
	99216	33	38	35	37	34	32
	99223	32	29	29	22	21	23
	99224	15	12	19	17	14	17
	TOTALS	264	278	276	250	258	238
246-310-812(4)(a)	Rate of Change		5.30%	-0.72%	-9.42%	3.20%	-7.75%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1 2025	Year 2 2026	Year 3 2027	Year 4 2028	Year 5 2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		230.60	220.80	211.00	201.20	191.40
Station Need for Patients	Divide Resident Incenter by 4.8		48.04	46.00	43.96	41.92	39.88
	Rounded to next whole number		49	46	44	42	40
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		71	71	71	71	71
Results of (4)(c) above			49	46	44	42	40
Net Station Need			22	25	27	29	31
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
DaVita Downtown Spoka	14						
DaVita Spokane Valley R	12						
FMC Spokane Kidney	25						
FMC Valley Dialysis	20						
Total	71						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

number	# of Patients (Bar)	# of Patients (Line)
1	275	280
2	270	270
3	250	260
4	255	250
5	240	240

2025
Spokane County 2
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Spokane 2	2019	2020	2021	2022	2023	2024
	99003	8	10	6	3	6	7
	99005	5	3	2	2	5	2
	99006	13	14	13	10	13	13
	99009	5	4	4	5	2	3
	99021	8	3	2	5	9	9
	99025	3	3	1	1	2	3
	99026	9	10	6	5	3	3
	99027	5	4	3	3	2	2
	99205	52	49	55	44	49	37
	99207	44	44	42	47	42	38
	99208	44	42	48	52	48	48
	99217	18	23	23	26	24	20
	99218	17	18	18	16	12	15
	99251	0	0	0	0	0	0
	TOTALS	231	227	223	219	217	200
246-310-812(4)(a)	Rate of Change		-1.73%	-1.76%	-1.79%	-0.91%	-7.83%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1 2025	Year 2 2026	Year 3 2027	Year 4 2028	Year 5 2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		199.20	193.20	187.20	181.20	175.20
Station Need for Patients	Divide Resident Incenter by 4.8		41.50	40.25	39.00	37.75	36.50
	Rounded to next whole number		42	41	40	38	37
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		57	57	57	57	57
Results of (4)(c) above			42	41	40	38	37
Net Station Need			15	16	17	19	20*
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
DaVita North Spokane R	12						
DaVita New Facility	16						
FMC Northpointe	24						
FMC Panorama	5	* Application in Process					
Total	57						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							



Age Group	# of Patients
18-24	225
25-34	220
35-44	215
45-54	210
55-64	200
65-74	195
75-84	190
85+	180

2025
Stevens County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Stevens	2019	2020	2021	2022	2023	2024
	Stevens County	47	45	39	26	21	27
	TOTALS	47	45	39	26	21	27
246-310-812(4)(a)	Rate of Change		-4.26%	-13.33%	-33.33%	-19.23%	28.57%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		15.40	10.00	4.60	-0.80	-6.20
Station Need for Patients	Divide Resident Incenter by 3.2		4.81	3.13	1.44	-0.25	-1.94
	Rounded to next whole number		5	4	2	-1	-2
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		16	16	16	16	16
Results of (4)(c) above			5	4	2	-1	-2
Net Station Need			11	12	14	17	18
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
FMC Colville	10						
DaVita Colville	6						
Total	16						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

Age Group	# of Patients
18-24	45
25-34	39
35-44	26
45-54	21
55-64	27
65-74	15
75-84	10
85-94	5
95-104	0

2025
Thurston County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Thurston	2019	2020	2021	2022	2023	2024
	Thurston County	229	232	245	242	265	264
	TOTALS	229	232	245	242	265	264
246-310-812(4)(a)	Rate of Change		1.31%	5.60%	-1.22%	9.50%	-0.38%
	6% Growth or Greater?		FALSE	FALSE	FALSE	TRUE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		274.80	283.20	291.60	300.00	308.40
Station Need for Patients	Divide Resident Incenter by 4.8		57.25	59.00	60.75	62.50	64.25
	Rounded to next whole number		58	60	61	63	65
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		61	61	61	61	61
Results of (4)(c) above			58	60	61	63	65
Net Station Need			3	1	0	-2	-4 *
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
FMC-Lacey	14	*Application in Process					
DaVita Olympia	9						
FMC-North Thurston	12						
DaVita Lacey	16						
DaVita Tumwater	10						
Total	61						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

Age Group	# of Patients
18-24	230
25-34	240
35-44	240
45-54	260
55-64	260
65-74	270
75-84	280
85-94	290
95-104	300

2025
Wahkiakum County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Wahkiakum	2019	2020	2021	2022	2023	2024
	Wahkiakum County	4	3	2	2	1	4
	TOTALS	4	3	2	2	1	4
246-310-812(4)(a)	Rate of Change		-25.00%	-33.33%	0.00%	-50.00%	300.00%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		2.70	2.80	2.90	3.00	3.10
Station Need for Patients	Divide Resident Incenter by 3.2		0.84	0.88	0.91	0.94	0.97
	Rounded to next whole number		1	1	1	1	1
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		0	0	0	0	0
Results of (4)(c) above			1	1	1	1	1
Net Station Need			-1	-1	-1	-1	-1
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
None	0						
Total	0						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

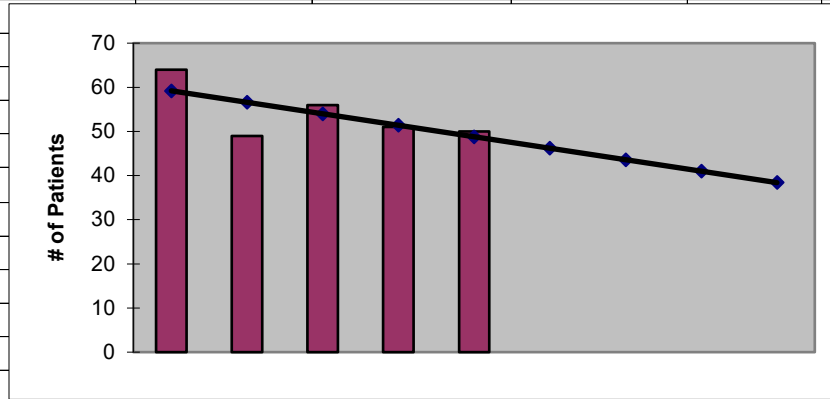
Age Group	# of Patients (Bar)	Trend Line Value (Diamond)
0-10	3	2.4
10-20	2	2.6
20-30	2	2.8
30-40	1	3.0
40-50	4	3.2
50-60	3	3.4
60-70	3	3.6

2025
Walla Walla County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Walla Walla	2019	2020	2021	2022	2023	2024
	Walla Walla County	63	64	49	56	51	50
	TOTALS	63	64	49	56	51	50
246-310-812(4)(a)	Rate of Change		1.59%	-23.44%	14.29%	-8.93%	-1.96%
	6% Growth or Greater?		FALSE	FALSE	TRUE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		46.20	43.60	41.00	38.40	35.80
Station Need for Patients	Divide Resident Incenter by 4.8		9.62	9.08	8.54	8.00	7.46
	Rounded to next whole number		10	10	9	8	8
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		16	16	16	16	16
Results of (4)(c) above			10	10	9	8	8
Net Station Need			6	6	7	8	8
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
QualiCenter Walla Walla	16						
Total	16						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							

2025
Walla Walla County
ESRD Need Projection Methodology

x	y	Linear							
2020	64	59							
2021	49	57							
2022	56	54							
2023	51	51							
2024	50	49							
2025		46.20							
2026		43.60							
2027		41.00							
2028		38.40							
2029		35.80							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.662541349								
R Square	0.438961039								
Adjusted R Square	0.251948052								
Standard Error	5.366563146								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	67.6	67.6	2.347222222	0.223026688				
Residual	3	86.4	28.8						
Total	4	154							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>Upper 95.0%</i>	
Intercept	5311.2	3431.448627	1.547801112	0.219418164	-5609.201005	16231.601	-5609.2	16231.6	
X Variable 1	-2.6	1.697056275	-1.532064693	0.223026688	-8.000790472	2.800790472	-8.00079	2.80079	



2025
Whatcom County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Whatcom	2019	2020	2021	2022	2023	2024
	Whatcom County	120	132	133	122	126	139
	TOTALS	120	132	133	122	126	139
246-310-812(4)(a)	Rate of Change		10.00%	0.76%	-8.27%	3.28%	10.32%
	6% Growth or Greater?		TRUE	FALSE	FALSE	FALSE	TRUE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		132.50	133.20	133.90	134.60	135.30
Station Need for Patients	Divide Resident Incenter by 4.8		27.60	27.75	27.90	28.04	28.19
	Rounded to next whole number		28	28	28	29	29
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		32	32	32	32	32
Results of (4)(c) above			28	28	28	29	29
Net Station Need			4	4	4	3	3
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
Mt. Baker Kidney Center	26						
Ferndale Dialysis Center	6						
Total	32						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 20189-2024							
Most recent year-end data: 2024 posted 02/15/2025							

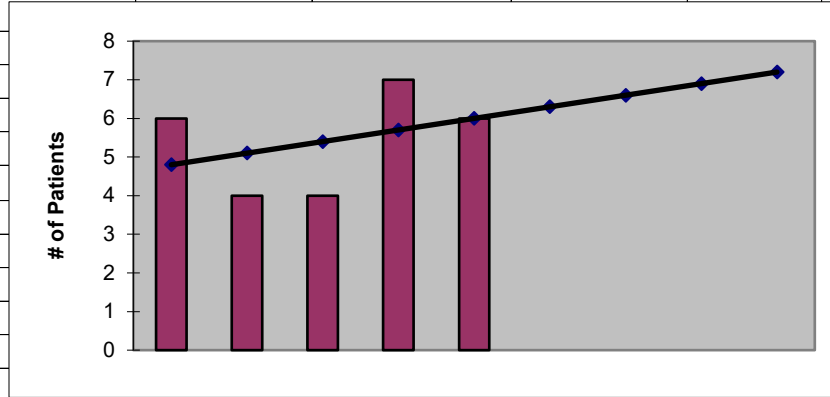
Age Group	# of Patients
18-24	130
25-34	130
35-44	120
45-54	125
55-64	138
65-74	130
75-84	132
85+	135



246-310-812(4)(b)

2025
Whitman County
ESRD Need Projection Methodology

x	y	Linear							
2020	6	5							
2021	4	5							
2022	4	5							
2023	7	6							
2024	6	6							
2025		6.30							
2026		6.60							
2027		6.90							
2028		7.20							
2029		7.50							
SUMMARY OUTPUT									
<i>Regression Statistics</i>									
Multiple R	0.353553391								
R Square	0.125								
Adjusted R Square	-0.166666667								
Standard Error	1.449137675								
Observations	5								
ANOVA									
	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	0.9	0.9	0.428571429	0.559404344				
Residual	3	6.3	2.1						
Total	4	7.2							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>lower 95.0%</i>	<i>pper 95.0%</i>	
Intercept	-601.2	926.5970322	-0.648825735	0.562691688	-3550.045301	2347.645301	-3550.05	2347.645	
X Variable 1	0.3	0.458257569	0.654653671	0.559404344	-1.158380109	1.758380109	-1.15838	1.75838	



2025
Yakima County
ESRD Need Projection Methodology

	Planning Area	6 Year Utilization Data - Resident Incenter Patients					
	Yakima	2019	2020	2021	2022	2023	2024
	Yakima County	330	324	323	322	310	308
	TOTALS	330	324	323	322	310	308
246-310-812(4)(a)	Rate of Change		-1.82%	-0.31%	-0.31%	-3.73%	-0.65%
	6% Growth or Greater?		FALSE	FALSE	FALSE	FALSE	FALSE
	Regression Method:	Linear					
246-310-812(4)(c)			Year 1	Year 2	Year 3	Year 4	Year 5
			2025	2026	2027	2028	2029
Projected Resident Incenter Patients	from 246-310-812(4)(b)		303.90	299.40	294.90	290.40	285.90
Station Need for Patients	Divide Resident Incenter by 4.8		63.31	62.37	61.44	60.50	59.56
	Rounded to next whole number		64	63	62	61	60
246-310-812(4)(d)	subtract (4)(c) from approved stations						
Existing CN Approved Stations	Total		95	95	95	95	95
Results of (4)(c) above			64	63	62	61	60
Net Station Need			31	32	33	34	35
Negative number indicates need for stations							
Planning Area Facilities							
Name of Center	# of Stations						
Astria Yakima D C	26						
DaVita Mt. Adams	18						
DaVita Union Gap	13						
DaVita Wapato	6						
DaVita Yakima	23						
DaVita Zillah	9						
Total	95						
Source: Northwest Renal Network / Comagine ESRD Network 16 data 2019-2024							
Most recent year-end data: 2024 posted 02/15/2025							



Years	# of Patients
1	320
2	320
3	315
4	310
5	305
6	300
7	295
8	290
9	285
10	280