



December 17, 2024

Dear members of the Hospital Staffing Committee (HSC),

I am pleased to inform you that after review, Confluence Health (CH) administration is accepting the 2025 staffing proposal as submitted by the committee. The committees work demonstrates an understanding of the hospitals needs and future goals. This two-part report will be delivered to Washington State Department of Health by January 1, 2025, along with your staffing plan.

Implementation of the 2024 staff plan was a success on many levels. Nurse sensitive quality indicators provide a snapshot of the care we are providing for our patients. This data is part of the HSC charter and presented at scheduled times throughout the year. Please see Appendix A for current report.

In recent evaluations using Press Ganey, the hospital has shown notable improvements in patient experiences related to nurse staffing. The overall rating for nurses increased from 89.60 in December 2023 to 90.52 in November 2024, reflecting enhanced patient satisfaction with nursing care. Additionally, the likelihood of patients recommending the hospital rose significantly from 78.75 in December 2023 to 83.72 in November 2024. These positive trends indicate the hospital's ongoing commitment to improving the quality of care and patient satisfaction.

Confluence Health actively engages in various recruiting efforts to attract top talent in the healthcare field. We participate in nursing career fairs across Washington, Oregon, and Idaho to promote Confluence Health and connect with potential nurse hires. Our partnership with ZipRecruiter over the past year has significantly increased the visibility of our job postings, resulting in a higher number of out-of-state nursing applicants. Additionally, we maintain a strong presence in the local community by visiting the Wenatchee High School Medical Occupations program annually to conduct mock interviews and discuss healthcare careers and the hiring process with students. These initiatives reflect our commitment to building a skilled and dedicated workforce.

Confluence Health is dedicated to retaining its employees through a comprehensive approach that includes a robust Total Rewards program, wellness initiatives, and a focus on staff engagement and development. The Total Rewards program offers extensive benefits such as medical, prescription, vision, and dental coverage, retirement benefits with company match, paid time off, disability and life insurance, and employee assistance programs. Additionally, Confluence Health's Wellness program encourages healthy lifestyles through financial incentives for preventive care, wellness challenges, and health risk assessments, along with gym membership reimbursements.

To foster a positive work environment, Confluence Health utilizes Gallup surveys to measure staff engagement and collaborates with leaders to create tailored action plans. The organization also invests

in local education by partnering with Wenatchee Valley College and local high schools to support workforce development. Competitive pay is ensured through regular market salary analyses, aiming to match the 50th percentile of market wages.

Furthermore, Confluence Health is committed to diversity and equity, having established a Diversity, Equity, Inclusion, and Belonging (DEI/B) Council to drive meaningful actions and enhance the workplace culture. Confluence Health is committed to workforce development through a variety of residency, apprenticeship, and educational opportunities. We offer an RN residency program and a CNA trainee program to support the growth of our nursing staff. Both of which boast impressive retention rates, with 97% of residents staying after one year and 74% after two years. In 2024 36 nursing residents were hired and deployed across various inpatient units.

Our Career Pathways Coordinator plays a crucial role in connecting with employees who are looking to advance their careers within Confluence Health, providing personalized career services and highlighting job opportunities in different departments. This year, we have invested \$210,000 in tuition reimbursement for 85 employees pursuing degrees such as AA, BSN, MSN, MBA, and technical degrees like Pharm Tech and Rad Tech. Additionally, we offer 10 competitive \$3,000 scholarships annually to high school seniors within our service area, supporting their pursuit of higher education since 2016. These initiatives demonstrate our dedication to fostering professional growth and development among our staff.

In summary, I would like to extend my gratitude to each member of the committee for your hard work and commitment to our critical initiatives and contribution to this staffing plan. Your efforts are instrumental in ensuring that our hospital remains true to our mission to provide local care by and for our community.

Thank you,

Dr. Andrew Jones, CEO

Appendix A, HSC Report



	Campur	Monthly Goal	2023	2024YTDar Average	Jan-24	Fob-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sop-24	Oct-24	Nov-24	Dec-24	2024YTD
		Goal		Performanc													
MIAHO QM.7 SR.4a Threatr to Patient Safety																	
Felle																	
ED Fall Rato por 1000 Encountors	СНН	0.42	0.48	0.29	0.00	0.22	0.00	0.00	0.39	0.42	0.61	0.64	0.42	0.22			
Pationt Falls por 1000 Pationt Days (CH Inpationt Units)	СИН	2.70	2.75	2.70	3.31	2.28	2.12	3.02	1.89	3.27	3.30	3.58	2.56	2.46			
Harpital Acquired Pressure Injuries (HAPI)																	
Tatal number HAPI	СНН	21	247 (21/ma)	128	19	18	17	15	13	13	151	12	16				128
Modical Dovico Rolatod		7	85 (7/ma)	36	6	3	1	4	5	*	з	2	4				36
MIAHO QM.7 SR.46 Medication Therapy/Medication Use																	
Modication Scanning Complianco Rato	-I	96.9%	96.2%	95.7%	95%	96%	95.4%	96.1%	96.0%	95.9%	95.8%	95.8%	95.9%	95.5%			95.7%
Modication Scanning Complianco Rato	Herer	96.9%	95.5%	95.4%	95%	95%	95.4%	95.3%	94.3%	95.2%	95.4%	95.6%	96.0%	96.7%			
Time to Pharmacy Medication Reconciliation Complete	СНН	5.5	nta	5.21	6.78	5.47	4.64	3.45	3.99	6.00	5.3	5.26	5.62	5.6			
MIAHO QM.7 SR.44 Amertheria/Maderate Sedatian Adverse																	
% of all Aldroto Scoroz Comploted (all units/departments)	СНН	92%	nfa	93%	2024 Q1	Rarultr	92%	2024 02	Rarultr	95%	2024 03	Rarultr	88%	2024Q4R	wultr		92%
HIAHO QM.7 SR.4s Bland and Bland Companents-Adverse E																	
Number of Transfusion Reactions	СНН	nta T	7	9	1	0	0	1	1	1	2	1	0	2			9
Number of Transfusion Never Events		0	0	0	0	0	0	0	0	0	0	0	0	0			0
HIAHO QM.7 SR.4q Effectiveness of Pain Management Syst																	
Pain Assessment DacumentationPre-Assessment within 30 minutes	СНН	91.97%	90.67%	92.45%	92,74%	93.04%	93.60%	94.10%	93.09%	91.33%	91.69%	91.52%	91.35%	91.99%			92%
SR.4b(2) Antimicrobial Stouardrhip	_																
Anti-proudomonal bota-lactam wo por 1,000 pationt days	Contr	499.4	99.86	99.31	85.37	116,12	114	100.5	107.5	96.4	99.9	101.24	92.3	79.8	_		99.31
Anti-proudomonal bota-lactam wo por 1,000 pationt days	Herez	₹40	44.44	23.93	52.63	20.75	17	21.74	20.7	2.2	35.9	24.75	19	24.6			
HIAHO QM.7 SR.4i Utilization Management System																	
SR.4i(1) Reedmirrium																	
30 Day Roadmirsion (65+)	СНН	12.08%	12.08%	11.39%	15.15%	11.75%	11.93%	14.55%	9.40%	12.53%	9.88%	8.38%	8.95%				11.39%
Soprir Roadmirsian Rato	СНН	11.00%	11.25%	10.58%	13,10%	8.22%	8.08%	17.20%	10.89%	10.84%	13,70%	10.39%	2.82%				
SR.4i(2) Aggregated Findings/Trends From UR Committee																	
Important Mossago from Modicaro (IMM) signed	Control	93%	90%	92%	91%	93%	93%	92%	87%	93%	94%	93%	90%	92%			92%
Important Mossago from Modicaro (IMM) signod	Herer	93%	nta	87%	53%	71%	91%	95%	93%	90%	93%	94%	100%	93%			
Maan Delivered	СНН	93%	nta	95%	93%	84%	100%	100%	94%	97%	91%	100%	95%	100%			
MIAHO QM.7 SR.4j Patient Flau Irreer																	
# of Pation& in the ED : 4 Hours After Bed Request	Contr	nta "	nta	65	118	150	58	57	37	34	113	25	19	42			65
‡ of Pationts in the ED > 4 Hours After Bed Request	Heres	nta 1	nta	6	10	21	1	7	0	10	0	1	1	12			
Admit Decirion to Admit Time (Minr)	00000	9.7 min و\$ي	nta	94	116	122	88	101	82	85	103	78	77	85			94
Admit Decirion to Admit Time (Minr)	Herer	<88.2 min	nfa	109	118	119	89	102	107	100	147	84	100	127			
HIAHO QM.7 SR.4k Curtomer Seturfaction, Both Clinical en	d Suppo	rt Ares															
Press Gener Patient Satisfaction Scores																	
Ability to Got Desired Appointment, All Medical Practice		84.75	83.71	85.29	84.33	85.71	85.73	85.66	85.25	85.82	85.13	85.13	84.87	85.07			
Inpationt-Nurso Overall		90.44	nta	91.83	91.87	91.88	92.89	92.30	91.05	89.51	92.00	91.06	91.64	94.44			91.86
Inpationt-Staff Worked Well Together	СНН	92.10	nta	92.50	91.53	92.23	93.79	93.31	92.69	91.01	92.28	92.86	90.69	94.47			92.49
Outpationt-Staff Worked Well Together]	94.75	nta	94.37	94.36	94.07	94.44	94.50	94.43	94.53	94.45	93.99	94.36	94.56			94.37
Ambulatory Surgery-Staff Worked Well Together	<u></u>	97.16	nta	96.89	98.21	97.01	96.52	97.47	97.26	96.51	96.65	97.62	96.15	96.06			96.95
ED-Staff Warked Well Tagether	Contr	84.69	nta	86.55	85.74	85.61	88.67	81.25	N.D.	85.88	85.00	85.96	89,44	87.75			
ED-Staff Worked Well Together	Herer	90.39	nta	89.50	88.35	90.81	87.72	95.83	N.D.	88.75	89,49	90.54	90.58	90.91			

COVER PAGE

The following is the comprehensive hospital staffing plan for Confluence Health Hospitals submitted to the Washington State Department of Health in accordance with Revised Code of Washington 70.41.420 for the year 2025 .

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Hospital Staffing Form

Attestation

Date: 12/23/24

I, the undersigned with responsibility for Confluence Health Hospitals attest that the attached hospital staffing plan and matrix are in accordance with RCW 70.41.420 for 2025 , and includes all units covered under our hospital license under RCW 70.41.

As approved by: Dr. Andrew JOnes

Hospital Information

Name of Hospital:	Health He	ospitals			
Hospital License #: HAC.FS	3.0000	0168			
Hospital Street Address: 1201	1 S. Mi	iller St	(Centr	al Car	mpus)
city/Town: Wenatchee		State: W	A		Zip code: 98801
Is this hospital license affiliated w				✓ Yes	No
If "Yes" was selected, please proviocation name and address	ide the	820 N. C	helan (Ma	res Camp	ous)
Review Type:	✓ Anı	nual	Review Dat	.e: 12/23/2	4
neview Type.	Upo	late	Next Revie	w Date: 7/3	30/25
Effective Date:					
Date Approved: 10/21/24					

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Hospital Information Continued (Optional)

Factors Considered in the Development of the Hospital Staffing Plan (check all that apply):
Staffing guidelines adopted or published by national nursing professional associations, specialty nursing organizations, and other health professional organizations
Description: Confluence Health Hospitals (CCH) uses the most recent data published by professional nursing organizations and other health professionals
Terms of applicable collective bargaining agreement
Description: CCH follows all applicable portions of the collective bargaining agreement when developing our hospital staffing plans
Relevant state and federal laws and rules including those regarding meal and rest breaks and use of overtime and on-call shifts
Description: CHH follows all state and local laws when developing the staffing plan and has eliminated/reconfigured staffing to address the use of overtime and on-call shifts.
✓ Hospital finances and resources
Description: The CFO participates in the HSC and collaborates with the CNO to address staffing financial needs.
Other
Description:
15

Signature

CEO & Co-chairs Name:	Signature:	Date:
Andrew Jones	ADD -	12/23/24
Kelly Allen	A Alle	12/23/24
Simon Morton	Air Sea	12/23/21
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Total	Votes
# of Approvals	# of Denials
22	0

Access unit staffing matrices here.

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Patient Volume-based Staffing Matrix Formula Template

Unit/ Clinic Nai	ne:	Confluence Health												
Unit/ Clinic Typ	e:			Cen	tral Camp	us - Prog	ressive Care	Unit - 1s	t floor					
Unit/ Clinic Add	dress:			1	201 South	Miller S	St Wenatche	e Wa. 98	801					
Average Daily (Census:		13			Maxim	um # of Bed	s:		17				
Effective as of:		1/1/2025												
# of Rooms		-												
# of Rooms	Shift Type	Shift Length in Hours	Min#of RN's	Min# of LPN's	Min#of CNA's	Min# of UAP's	Min#of RN HPUS	Min # of LPN HPUS	Min#of CNA HPUS	Min#of UAP HPUS	Total Minimum Direct Pt. Care HPUS (hours per unit of service)			
1	07-1530	8	2	0	0	0.00	16.00	0.00	0.00	0.00	48.00			
	15-1930	4	2	0	0	0.00	8.00	0.00	0.00	0.00				
	1900-2330	4	2	0	0	0.00	8.00	0.00	0.00	0.00	THE DUE			
DELL VALUE	2300-0730	8	2	0	0	0.00	16.00	0.00	0.00	0.00				
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	DESCRIPTION OF THE PERSON OF T			
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Brief BX 3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
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		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
The Court of	07-1530	8	2	0	0	0.00	8.00	0.00	0.00	0.00	24.00			
Total a	15-1930	4	2	0	0	0.00	4.00	0.00	0.00	0.00				
	1900-2330	4	2	0	0	0.00	4.00	0.00	0.00	0.00				
	2300-0730	8	2	0	0	0.00	8.00	0.00	0.00	0.00				
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13286		0	0	0	0	0.00	0.00	0.00	0.00	0.00	PER JUNE			
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	07-1530	8	2	0	0	0.00	5.33	0.00	0.00	0.00	16.00			
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18 TO 18	1900-2330	4	2	0	0	0.00	2.67	0.00	0.00	0.00	The dist			
	2300-0730	8	2	0	0	0.00	5.33	0.00	0.00	0.00	WI STOK			
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	07-1530	8	2	0	1	0.00	4.00	0.00	2.00	0.00	15.00
	15-1930	4	2	0	1	0.00	2.00	0.00	1.00	0.00	
	1900-2330	4	2	0	0	0.00	2.00	0.00	0.00	0.00	
	2300-0730	8	2	0	0	0.00	4.00	0.00	0.00	0.00	
C. F. Lance		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
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	07-1530	8	2	0	1	0.00	3.20	0.00	1.60	0.00	14.40
Mis Walls	15-1930	4	2	0	1	0.00	1.60	0.00	0.80	0.00	
ALC: NO.	1900-2330	4	2	0	1	0.00	1.60	0.00	0.80	0.00	
	2300-0730	8	2	0	1	0.00	3.20	0.00	1.60	0.00	in itematic
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	1900-2330	4	2	0	1	0.00	1.33	0.00	0.67	0.00	
131000	2300-0730	8	2	0	1	0.00	2.67	0.00	1.33	0.00	
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Sills Sills	15-1930	4	3	0	1	0.00	1.71	0.00	0.57	0.00	
200 TH	1900-2330	4	3	0	1	0.00	1.71	0.00	0.57	0.00	
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E STREET		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
SECTION .	07-1530	8	3	0	1	0.00	3.00	0.00	1.00	0.00	12.00
100 3 100	15-1930	4	3	0	1	0.00	1.50	0.00	0.50	0.00	
NINE NE	1900-2330	4	3	0	1	0.00	1.50	0.00	0.50	0.00	
ELECTRICAL SECTION	2300-0730	8	3	0	1	0.00	3.00	0.00	1.00	0.00	
8		0	0	0	0	0.00	0.00	0.00	0.00	0.00	1
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	07-1530	8	4	0	1	0.00	3.56	0.00	0.89	0.00	13.33
M. L. SHRIE	15-1930	4	4	0	1	0.00	1.78	0.00	0.44	0.00	

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	07.1530	8	4	0	2	0.00	3.20	0.00	1.60	0.00	14.40
	07-1530 15-1930	4	4	0	2	0.00	1.60	0.00	0.80	0.00	14.40
	1900-2330	4	4	0	2	0.00	1.60	0.00	0.80	0.00	
	2300-0730	8	4	0	2	0.00	3.20	0.00	1.60	0.00	
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III III III III III III III III III II	07-1530	8	4	0	2	0.00	2.91	0.00	1.45	0.00	13.09
	15-1930	4	4	0	2	0.00	1.45	0.00	0.73	0.00	
	1900-2330	4	4	0	2	0.00	1.45	0.00	0.73	0.00	
	2300-0730	8	4	0	2	0.00	2.91	0.00	1.45	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	30000000
11		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	Millian T.
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
The last	07-1530	8	4	0	2	0.00	2.67	0.00	1.33	0.00	12.00
	15-1930	4	4	0	2	0.00	1.33	0.00	0.67	0.00	71177
	1900-2330	4	4	0	2	0.00	1.33	0.00	0.67	0.00	
	2300-0730	8	4	0	2	0.00	2.67	0.00	1.33	0.00	21111111111111
42		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
12		0	0	0	0	0.00	0.00	0.00	0.00	0.00	To large
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
Manual Str.		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
South a	07-1530	8	5	0	2	0.00	3.08	0.00	1.23	0.00	12.92
	15-1930	4	5	0	2	0.00	1.54	0.00	0.62	0.00	100
	1900-2330	4	5	0	2	0.00	1.54	0.00	0.62	0.00	
	2300-0730	8	5	0	2	0.00	3.08	0.00	1.23	0.00	
13		0	0	0	0	0.00	0.00	0.00	0.00	0.00	WE STAN
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	E ENTRE OF
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	153015
	ļ	0	0	0	0	0.00	0.00	0.00	0.00	0.00	111637
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	07-1530	8	5	0	2	0.00	2.86	0.00	1.14	0.00	12.00
	15-1930	4	5	0	2	0.00	1.43	0.00	0.57	0.00	
	1900-2330	4	5	0	2	0.00	1.43	0.00	0.57	0.00	111305-700
	2300-0730	8	5	0	2	0.00	2.86	0.00	1.14	0.00	TO THE REAL PROPERTY.
14	-	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	

		0	0	0	0	0.00	0.00	0.00	0.00	0.00	N 0035/0-7
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	Market Land
	07-1530	8	5	0	2	0.00	2.67	0.00	1.07	0.00	11.20
	15-1930	4	5	0	2	0.00	1.33	0.00	0.53	0.00	
	1900-2330	4	5	0	2	0.00	1.33	0.00	0.53	0.00	18 12
	2300-0730	8	5	0	2	0.00	2.67	0.00	1.07	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
15		0	0	0	0	0.00	0.00	0.00	0.00	0.00	10 St. 331
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	1000000
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	33/11/2017
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
a 03 kg	07-1530	8	5	0	2	0.00	2.50	0.00	1.00	0.00	10.50
	15-1930	4	5	0	2	0.00	1.25	0.00	0.50	0.00	
	1900-2330	4	5	0	2	0.00	1.25	0.00	0.50	0.00	NO. IN
	2300-0730	8	5	0	2	0.00	2.50	0.00	1.00	0.00	100 S 100 H
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
16		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	THE V
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
(V ve Le	07-1530	8	6	0	2	0.00	2.82	0.00	0.94	0.00	11.29
	15-1930	4	6	0	2	0.00	1.41	0.00	0.47	0.00	
	1900-2330	4	6	0	2	0.00	1.41	0.00	0.47	0.00	
	2300-0730	8	6	0	2	0.00	2.82	0.00	0.94	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
17		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	10 10 12
100		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/01	
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		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/01	#DIV/01	
		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/01	#DIV/0!	
		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/01	
		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
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District of		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		0.00	0.00	0.00	0.00	0.00	#D(V/0!	#DIV/0!	#DIV/01	#DIV/0!	
		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/01	#DIV/0!	
		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/01	
		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/01	#DIV/0!	
		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/01	
		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/01	#DIV/0!	
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We have a		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	THE PARTY OF THE P
Security S		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!



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Unit Information

Additional Care Team Members Shift Coverage Weekend Occupation Day Evening Night Case Management **Physical Therapy** Occupational Therapy Speech Therapy Χ Respiratory Therapy Х Х Х **Unit Information**

Factors Considered in the Development of the Unit Staffing Plan (Check all that apply):

Activity such as patient admissions, discharges, and transfers

Patient acuity level, intensity of care needs, and the type of care to be delivered on each shift

Matrices are developed as a guide for shift by shift unit based staffing decisons and are adjusted up, down based on patient factors.

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	1	Skill mix																	_
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_																			_
	4	Level of ex	perience of	nursing a	nd patient ca	are staff												1000-000	
											-								
-																			-
-																			
	J	Need for su	ecialized or	intensive	e equipment		1							1					
-1																			7
-																			
-1																			
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- 1																			
														Ī	1				
-	1	Architectu	re and seos	raphy of	the unit such	as placem	ent of natie	nt roo	ms. tri	eatme	nt a	reas. I	nursina	statio	ons. mi	dicatio	on.		
-	South		n areas, and			i as piaceiii	core or paric	,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					5 * * * * * * * * * * * * * * * * * * *	,				
-	71.1						- A 41		-	_									_
-1	Inis	unit is an e	extension o	r PCU an	d located o	n a σιπere	nt floor.												_
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	7	Other		<u> </u>				1				_				1			=
-	Add	itionally, ui	nit utilizes l	.PN staff	when they a	are availal	ble, when p	reser	nt RN/	LPN a	ssig	gnmei	nt is 5	-6 pat	ients b	ased (on acuit	У	
	whic	ch may alte	r the numb	er of RN:	s. The LPN c	an take 1-	2 patients	with o	versig	ght fro	m F	RN.							
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Patient Volume-based Staffing Matrix Formula Template

Unit/ Clinic Nai	ne:	Confluence Health											
Unit/ Clinic Typ	e:			Cent	tral Campi	us - Prog	ressive Care	Unit (3rd	floor)				
Unit/ Clinic Add	dress:			1	201 South	Miller S	st Wenatche	e Wa. 98	801				
Average Daily (lensus:		20			Maxim	um # of Bed	5:		34			
Effective as of:		1/1/2025											
# of Rooms													
# of Rooms	Shift Type	Shift Length in Hours	Min#of RN's	Min # of LPN's	Min#of CNA's	Min# of UAP's	Min#of RN HPUS	Min#of LPN HPUS	Min#of CNA HPUS	Min#of UAP HPUS	Total Minimum Direct Pt. Care HPUS (hours per unit of service)		
1 1	07-1530	8.00	1.00	0.00	1.00	0.00	8.00	0.00	8.00	0.00	48.00		
	15-1930	4.00	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00			
	1900-2330	4.00	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00			
	2300-0730	8.00	1.00	0.00	1.00	0.00	8.00	0.00	8.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	In Production		
VALUE OF THE PARTY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	VSTO VOTA		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Was Old Wald		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Egettetim v		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SHART (S		
2	07-1530	8.00	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	24.00		
	15-1930	4.00	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00			
BILL HERE STEELS	1900-2330	4.00	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00			
	2300-0730	8.00	1.00	0.00	1.00	0.00	4.00	0.00	4.00	0.00	8/01/25		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MINE STREET		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
THE STATE OF THE S		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	net state of		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
3	07-1530	8.00	1.00	0.00	1.00	0.00	2.67	0.00	2.67	0.00	16.00		
	15-1930	4.00	1.00	0.00	1.00	0.00	1.33	0.00	1.33	0.00			
37.33	1900-2330	4.00	1.00	0.00	1.00	0.00	1.33	0.00	1.33	0.00	A STATE		
100000000000000000000000000000000000000	2300-0730	8.00	1.00	0.00	1.00	0.00	2.67	0.00	2.67	0.00	200		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	S 32 18		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Viginit .		
COMPANS OF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000		
(A)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1 2 2 3		

15 11 - 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	07-1530	8.00	2.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	12.00
	15-1930	4.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	
	1900-2330	4.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	
	2300-0730	8.00	2.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	O Day Cas
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5 To 100
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	07-1530	8.00	2.00	0.00	1.00	0.00	3.20	0.00	1.60	0.00	11.20
	15-1930	4.00	2.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	
	1900-2330	4.00	2.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	
	2300-0730	8.00	2.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	10 (12 10)
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	07-1530	8.00	2.00	0.00	1.00	0.00	2.67	0.00	1.33	0.00	10.00
	15-1930	4.00	2.00	0.00	0.00	0.00	1.33	0.00	0.00	0.00	
	1900-2330	4.00	2.00	0.00	1.00	0.00	1.33	0.00	0.67	0.00	
	2300-0730	8.00	2.00	0.00	0.00	0.00	2.67	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Section 1
7	07-1530	8.00	2.00	0.00	1.00	0.00	2.29	0.00	1.14	0.00	10.29
	15-1930	4.00	2.00	0.00	1.00	0.00	1.14	0.00	0.57	0.00	
	1900-2330	4.00	2.00	0.00	1.00	0.00	1.14	0.00	0.57	0.00	
	2300-0730	8.00	2.00	0.00	1.00	0.00	2.29	0.00	1.14	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	07-1530	8.00	3.00	0.00	1.00	0.00	3.00	0.00	1.00	0.00	12.00
	15-1930	4.00	3.00	0.00	1.00	0.00	1.50	0.00	0.50	0.00	
	1900-2330	4.00	3.00	0.00	1.00	0.00	1.50	0.00	0.50	0.00	
	2300-0730	8.00	3.00	0.00	1.00	0.00	3.00	0.00	1.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	BUSINESS REPORTED IN
1984 - 184 -	07-1530	8	4	0	0	0.00	3.56	0.00	0.00	0.00	10.67
	15-1930	4	4	0	0	0.00	1.78	0.00	0.00	0.00	

	4000 0000		T .	1 0		0.00	1 . 70	1 000	0.00		
	1900-2330	4	4	0	0	0.00	1.78	0.00	0.00	0.00	Shirt Said
	2300-0730	8	4	0	0	0.00	3.56	0.00	0.00	0.00	
9		0	0	0	0	0.00	0.00	0.00	0.00	0.00	100
	-	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	<u> </u>	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0.00	0.00	0.00	0.00	0.00	NOW BUY
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	1000 -0
	07.1530			-	-			-	0.80	0.00	12.00
	07-1530	8	4	0	1	0.00	3.20 1.60	0.00	0.40	0.00	12.00
	15-1930 1900-2330	4	4	0	1	0.00	1.60	0.00	0.40	0.00	W - 5 16
	2300-0730	8	4	0	1	0.00	3.20	0.00	0.80	0.00	
	2300-0730	0	0	0	0	0.00	0.00	0.00	0.00	0.00	Walter
10		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	l .	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
A CONTRACTOR OF THE PARTY OF	07-1530	8	5	0	1	0.00	3.64	0.00	0.73	0.00	13.09
	15-1930	4	5	0	1	0.00	1.82	0.00	0.36	0.00	20.00
	1900-2330	4	5	0	1	0.00	1.82	0.00	0.36	0.00	
	2300-0730	8	5	0	1	0.00	3.64	0.00	0.73	0.00	
	2500 0750	0	0	0	0	0.00	0.00	0.00	0.00	0.00	Mark Amin
11		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	<u> </u>	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
Harak State	07-1530	8	5	0	1	0.00	3.33	0.00	0.67	0.00	12.00
	15-1930	4	5	0	1	0.00	1.67	0.00	0.33	0.00	
	1900-2330	4	5	0	1	0.00	1.67	0.00	0.33	0.00	100
	2300-0730	8	5	0	1	0.00	3.33	0.00	0.67	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
12		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	Tell la
	07-1530	8	5	0	2	0.00	3.08	0.00	1.23	0.00	12.92
	15-1930	4	5	0	2	0.00	1.54	0.00	0.62	0.00	
	1900-2330	4	5	0	2	0.00	1.54	0.00	0.62	0.00	
	2300-0730	8	5	0	2	0.00	3.08	0.00	1.23	0.00	
13		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	Maria Carre
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	J113
THE PARTY OF	07-1530	8	5	0	2	0.00	2.86	0.00	1.14	0.00	12.00
	15-1930	4	5	0	2	0.00	1.43	0.00	0.57	0.00	
	1900-2330	4	5	0	2	0.00	1.43	0.00	0.57	0.00	
	2300-0730	8	5	0	2	0.00	2.86	0.00	1.14	0.00	
14		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
9-12-11		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	

		0	0	0	0	0.00	0.00	0.00	0.00	0.00	F11 NOTE 11
		0	+			-	0.00	_			
	-	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	07.4530			<u> </u>	_			-			44.00
	07-1530	8	5	0	2	0.00	2.67	0.00	1.07	0.00	11.20
	15-1930	4	5	0	2	0.00	1.33	0.00	0.53	0.00	
	1900-2330	4	5		2	0.00	1.33	0.00			
	2300-0730	8	5	0	2	0.00	2.67	0.00	1.07	0.00	
15	1	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	-	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	07-1530	8	6	0	2	0.00	3.00	0.00	1.00	0.00	12.00
	15-1930	4	6	0	2	0.00	1.50	0.00	0.50	0.00	
	1900-2330	4	6	0	2	0.00	1.50	0.00	0.50	0.00	
	2300-0730	8	6	0	2	0.00	3.00	0.00	1.00	0.00	
16		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	GIV DILE
	07-1530	8	6	0	2	0.00	2.82	0.00	0.94	0.00	11.29
	15-1930	4	6	0	2	0.00	1.41	0.00	0.47	0.00	
	1900-2330	4	6	0	2	0.00	1.41	0.00	0.47	0.00	
	2300-0730	8	6	0	2	0.00	2.82	0.00	0.94	0.00	
17		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
1/		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	07-1530	8	6	0	2	0.00	2.67	0.00	0.89	0.00	10.67
	15-1930	4	6	0	2	0.00	1.33	0.00	0.44	0.00	
	1900-2330	4	6	0	2	0.00	1.33	0.00	0.44	0.00	
	2300-0730	8	6	0	2	0.00	2.67	0.00	0.89	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
18		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
Mineson C	07-1530	8	6	0	3	0.00	2.53	0.00	1.26	0.00	11.37
	15-1930	4	6	0	3	0.00	1.26	0.00	0.63	0.00	7 7 70
	1900-2330	4	6	0	3	0.00	1.26	0.00	0.63	0.00	
	2300-0730	8	6	0	3	0.00	2.53	0.00	1.26	0.00	
	1350 0,30	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
19		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	1	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	07-1530	8	7	0	3	0.00	2.80	0.00	1.20	0.00	12.00

Name of Street	15 1020	4	T -	1 0	1 2	T 0.00	1 140	1 000	0.00	1 000	
	15-1930	4	7	0	3	0.00	1.40	0.00	0.60	0.00	
	1900-2330	4	7	0	3	0.00	1.40	0.00	0.60	0.00	
	2300-0730	8	7	0	3	0.00	2.80	0.00	1.20	0.00	
20	-	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	<u> </u>	0	0	0	0	0.00	0.00	0.00	0.00	0.00	5,68
	-	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	Tell of the
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	07-1530	8	7	0	3	0.00	2.67	0.00	1.14	0.00	11.43
	15-1930	4	7	0	3	0.00	1.33	0.00	0.57	0.00	
	1900-2330	4	7	0	3	0.00	1.33	0.00	0.57	0.00	
	2300-0730	8	7	0	3	0.00	2.67	0.00	1.14	0.00	I STATE I
21		0	0	0	0	0.00	0.00	0.00	0.00	0.00	a Dimension
	ļ	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
TRANSPORT		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	07-1530	8	7	0	3	0.00	2.55	0.00	1.09	0.00	10.91
	15-1930	4	7	0	3	0.00	1.27	0.00	0.55	0.00	
	1900-2330	4	7	0	3	0.00	1.27	0.00	0.55	0.00	
	2300-0730	8	7	0	3	0.00	2.55	0.00	1.09	0.00	
22		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	07-1530	8	7	0	3	0.00	2.43	0.00	1.04	0.00	10.43
	15-1930	4	7	0	3	0.00	1.22	0.00	0.52	0.00	
	1900-2330	4	7	0	3	0.00	1.22	0.00	0.52	0.00	
	2300-0730	8	7	0	3	0.00	2.43	0.00	1.04	0.00	
23		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	Applications
	07-1530	8	8	0	3	0.00	2.67	0.00	1.00	0.00	11.00
	15-1930	4	8	0	3	0.00	1.33	0.00	0.50	0.00	
	1900-2330	4	8	0	3	0.00	1.33	0.00	0.50	0.00	
	2300-0730	8	8	0	3	0.00	2.67	0.00	1.00	0.00	
24		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	A Mary Tolk
	07-1530	8	8	0	3	0.00	2.56	0.00	0.96	0.00	10.56
	15-1930	4	8	0	3	0.00	1.28	0.00	0.48	0.00	
	1900-2330	4	8	0	3	0.00	1.28	0.00	0.48	0.00	
	2300-0730	8	8	0	3	0.00	2.56	0.00	0.96	0.00	
25		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
25		0	0	0	0	0.00	0.00	0.00	0.00	0.00	

		0	Го	0	0	0.00	0.00	0.00	0.00	0.00	W Victoria 3
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	A 1 13
ALIEN IN	07-1530	8	8	0	4	0.00	2.46	0.00	1.23	0.00	11.08
	15-1930	4	8	0	4	0.00	1.23	0.00	0.62	0.00	11381111
	1900-2330	4	8	0	4	0.00	1.23	0.00	0.62	0.00	
	2300-0730	8	8	0	4	0.00	2.46	0.00	1.23	0.00	Edition E
Married 3		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
26		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	colling #8/6
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	07-1530	8	9	0	4	0.00	2.67	0.00	1.19	0.00	11.56
	15-1930	4	9	0	4	0.00	1.33	0.00	0.59	0.00	
	1900-2330	4	9	0	4	0.00	1.33	0.00	0.59	0.00	
	2300-0730	8	9	0	4	0.00	2.67	0.00	1.19	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	1 1/2-0-21
27		0	0	0	0	0.00	0.00	0.00	0.00	0.00	W. Santika
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	The Reservoir
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	S SHOW
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	07-1530	8	9	0	4	0.00	2.57	0.00	1.14	0.00	11.14
	15-1930	4	9	0	4	0.00	1.29	0.00	0.57	0.00	
	1900-2330	4	9	0	4	0.00	1.29	0.00	0.57	0.00	The residence
	2300-0730	8	9	0	4	0.00	2.57	0.00	1.14	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
28		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	Ne la seul
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
SIDNIES A	07-1530	8	9	0	4	0.00	2.48	0.00	1.10	0.00	10.76
	15-1930	4	9	0	4	0.00	1.24	0.00	0.55	0.00	DENIE WA
	1900-2330	4	9	0	4	0.00	1.24	0.00	0.55	0.00	
	2300-0730	8	9	0	4	0.00	2.48	0.00	1.10	0.00	III WE DESCRIPTION
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
29		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	07-1530	8	9	0	4	0.00	2.40	0.00	1.07	0.00	10.40
	15-1930	4	9	0	4	0.00	1.20	0.00	0.53	0.00	
	1900-2330	4	9	0	4	0.00	1.20	0.00	0.53	0.00	C PERMIT
	2300-0730	8	9	0	4	0.00	2.40	0.00	1.07	0.00	
The Marie		0	0	0	0	0.00	0.00	0.00	0.00	0.00	THE REAL PROPERTY.
30		0	0	0	0	0.00	0.00	0.00	0.00	0.00	1000
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	THE STATE OF
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	CONTRACTOR OF THE PARTY OF THE
					_	1		1			
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	1000000

	07-1530] 8	10	Ιο	4	0.00	2.58	0.00	1.03	0.00	10.84
	15-1930	4	10	0	4	0.00	1.29	0.00	0.52	0.00	
	1900-2330	4	10	0	4	0.00	1.29	0.00	0.52	0.00	
	2300-0730	8	10	0	4	0.00	2.58	0.00	1.03	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
31		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
5 V 1 V 7 V	07-1530	8	10	0	4	0.00	2.50	0.00	1.00	0.00	10.50
	15-1930	4	10	0	4	0.00	1.25	0.00	0.50	0.00	
	1900-2330	4	10	0	4	0.00	1:25	0.00	0.50	0.00	
	2300-0730	8	10	0	4	0.00	2.50	0.00	1.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
32		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
4	07-1530	8	10	0	5	0.00	2.42	0.00	1.21	0.00	10.91
	15-1930	4	10	0	5	0.00	1.21	0.00	0.61	0.00	
	1900-2330	4	10	0	5	0.00	1.21	0.00	0.61	0.00	
	2300-0730	8	10	0	5	0.00	2.42	0.00	1.21	0.00	
22		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
33		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
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		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	07-1530	8	10	0	5	0.00	2.35	0.00	1.18	0.00	10.59
	15-1930	4	10	0	5	0.00	1.18	0.00	0.59	0.00	
	1900-2330	4	10	0	5	0.00	1.18	0.00	0.59	0.00	
	2300-0730	8	10	0	5	0.00	2.35	0.00	1.18	0.00	
34		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
34	1	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
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Unit Information

	Unit informa			
	Additional Care Team N	lembers		
		Shift Coverage		
Occupation	Day	Evening	Misth	Weekend
Occupation Unit Secretary	Day x	Evening	Night	X
Case Management	x		-	Λ
Physical Therapy	x			
Occupational Therapy	х			
Speech Therapy	x			
Respiratory Therapy	х	х	Х	Х
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	- Unit Informat	ion		
Factors Cor	sidered in the Development (Check all that app		affing Plan	
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Activity such as patient admiss	ons, discharges, and transfers			
	re needs, and the type of care to be d			

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Other
ddition, the unit utilizes LPN staff when they are available, when present RN/LPN assignment is 6-8 patients based on acuity ch might alter the number of RNs needed. The LPN can take 2-4 patients with oversight from RN.



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Patient Volume-based Staffing Matrix Formula Template

Jnit/ Clinic Nar	ne:	Pediatric Unit									
Jnit/ Clinic Typ	e:	Inpatient Con	fluence H	lealth Ce	ntral Cam	pus					
Jnit/ Clinic Add	dress:	1201 S. Miller	, Wenatc	hee, WA	98801						
verage Daily 0	lensus:	3				Maxim	um # of Bed	ls:	6		
ffective as of:		1/1/2025	_	_							
		1/1/2023	-	-				_			_
of Rooms		7									
# of Rooms	Shift Type	Shift Length in Hours	Min#of RN's	Min # of LPN's	Min # of CNA's	Min# of UAP's	Min # of RN HPUS	Min # of LPN HPUS	Min # of CNA HPUS	Min # of UAP HPUS	Total Minimum Direct Pt. Can HPUS (hours per unit of service)
0	0700-1530	8.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/01	#DIV/0!	#DIV/0!	#DIV/0!
	1500-1930	4.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
63 11 11	1900-2330	4.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/01	#DIV/0!	#DIV/0!	
130	2300-0730	8.00	0.00	0.00	0.00	0.00	#DIV/01	#DIV/0!	#DIV/01	#DIV/0!	THE TAX
3 5 5		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	BASTEN
	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/01	
11 97		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/01	The second
H (38)		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	A STE
1		0.00	0.00	0.00	0.00	0.00	#0IV/0!	#DIV/0!	#0IV/0!	#DIV/0!	- USER STORE
		0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	198 10
1	0700-1530	8.00	1.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	24.00
ETECTION .	1500-1930	4.00	1.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	35 110
A CONTRACT	1900-2330	4.00	1.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
200000000	2300-0730	8.00	1.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	
III) KALUKE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12376
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	we like
THE REAL PROPERTY.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STATE OF THE PARTY
100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	0700 1555	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A STATE OF THE PARTY OF THE PAR	0700-1530	8.00	1.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	12.00
1000	1500-1930 1900-2330	4.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	
100000	2300-0730	4.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	A STATE OF
103 / Table	2300-0730	0.00	0.00	0.00	0.00	0.00	4.00 0.00	0.00	0.00	0.00	MELL
A THE PARTY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UE IN SEC.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
THE PARTY OF THE P		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	0700-1530	8.00	1.00	0.00	0.00	0.00	2.67	0.00	0.00	0.00	8.00
	1500-1930	4.00	1.00	0.00	0.00	0.00	1.33	0.00	0.00	0.00	0.00
HI TOTAL	1900-2330	4.00	1.00	0.00	0.00	0.00	1.33	0.00	0.00	0.00	
TO SERVICE	2300-0730	8.00	1.00	0.00	0.00	0.00	2.67	0.00	0.00	0.00	
HO. C. C.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22000
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
No. of Contract of		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,23
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	EIE.
4	0700-1530	8.00	2.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	12.00
2 1900 [[100]	1500-1930	4.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	
	1900-2330	4.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	W
DE STATE OF THE PARTY OF THE PA	2300-0730	8.00	2.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Signal Inst
See See Lat		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
and the same		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000
1980		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10110
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	A WH
UR TO BE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	0700-1530	8.00	2.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	9.60
10 m	1500-1930	4.00	2.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	N. T. F
	1900-2330	4.00	2.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	BIND
(3 H) (400)	2300-0730	8.00	2.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	LDEX B
Ellin Solle		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	THE TO
10 4750 25		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
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2,270 170 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	A I PAR
4-13-13-14-14-14-14-14-14-14-14-14-14-14-14-14-		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SPACE L
6	0700-1530	8.00	2.00	0.00	0.00	0.00	2.67	0.00	0.00	0.00	8.00
HIGHE	1500-1930	4.00	2.00	0.00	0.00	0.00	1.33	0.00	0.00	0.00	
III ENERGY	1900-2330	4.00	2.00	0.00	0.00	0.00	1.33	0.00	0.00	0.00	IE.
	2300-0730	8.00	2.00	0.00	0.00	0.00	2.67	0.00	0.00	0.00	1920
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		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
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DESCRIPTION AND ADDRESS OF THE PARTY OF THE	Unit Informa	ation			HIGH THE
	Additional Care Team	Members			
		Shift Coverage			
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Occupation	Day	Evening	Night	Weekend	
Respiratory Therapist	yes	yes	yes	yes	
Unit Secretary	yes	yes	yes	1 day	
Dietician	yes	no	no	yes	
Lactation Consultant	yes	15-19	no	yes	
Physical Therapist	yes	no	no	yes	
Occupational Therapist	yes	no	no	no	
CNA	yes	yes	yes	yes	
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Patient acuity level, intensity of c	are needs, and the type of care to be	delivered on each	shift		_
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Patient Volume-based Staffing Matrix Formula Template

Unit/ Clinic Name: Unit/ Clinic Type: Unit/ Clinic Address:		Confluence Health										
		Central Campus - Intensive Care Unit										
		1201 South Miller St Wenatchee Wa. 98801										
Average Daily Co	nsus:		9			Maxim	um # of Bed	s:		20		
Effective as of:						1/	1/2025					
# of Rooms												
# of Rooms	Shift Type	Shift Length in Hours	Min#of RN's	Min# of LPN's	Min#of CNA's	Min # of UAP's	Min#of RN HPUS	Min#of LPN HPUS	Min # of CNA HPUS	Min#of UAP HPUS	Total Minimum Direct Pt. Care HPUS (hours per unit of service)	
Collegesian	07-1530	8	2	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
DESTA DESTA DE	15-1930	4	2	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
	1900-2330	4	2	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
	2300-0730	8	2	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	STATE OF THE PARTY	
0		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	16.3 8.4	
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		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
	07-1530	8	3	0	0	0	24.00	0.00	0.00	0.00	THE ROOM OF	
	15-1930	4	3	0	0	0	12.00	0.00	0.00	0.00	Name of the last	
	1900-2330	4	3	0	0	0	12.00	0.00	0.00	0.00		
	2300-0730	8	3	0	0	0	24.00	0.00	0.00	0.00		
1		0	0	0	0	0	0.00	0.00	0.00	0.00		
NA DESCRIPTION		0	0	0	0	0	0.00	0.00	0.00	0.00		
		0	0	0	0	0	0.00	0.00	0.00	0.00		
		0	0	0	0	0	0.00	0.00	0.00	0.00		
		0	0	0	0	0	0.00	0.00	0.00	0.00		
SHIP CHANGE		0	0	0	0	0	0.00	0.00	0.00	0.00	72.00	
	07-1530	8	3	0	0	0	12.00	0.00	0.00	0.00	Parket In 1st	
	15-1930	4	3	0	0	0	6.00	0.00	0.00	0.00	Singalizabile	
	1900-2330	4	3	0	0	0	6.00	0.00	0.00	0.00	No state of the	
	2300-0730	8	3	0	0	0	12.00	0.00	0.00	0.00	Barry L. Co.	
2		0	0	0	0	0	0.00	0.00	0.00	0.00		
		0	0	0	0	0	0.00	0.00	0.00	0.00		
		0	0	0	0	0	0.00	0.00	0.00	0.00		
The state of		0	0	0	0	0	0.00	0.00	0.00	0.00		

ACTION NO.		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	36.00
	07-1530	8	3	0	0	0	8.00	0.00	0.00	0.00	50.00
	15-1930	4	3	0	0	0	4.00	0.00	0.00	0.00	St. Land
	1900-2330	4	3	0	0	0	4.00	0.00	0.00	0.00	
	2300-0730	8	3	0	0	0	8.00	0.00	0.00	0.00	100000
		0	0	0	0	0	0.00	0.00	0.00	0.00	
3		0	0	0	0	0	0.00	0.00	0.00	0.00	Both L. S
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	1000
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	24.00
STATE OF THE PARTY NAMED IN	07-1530	8	4	0	0	0	8.00	0.00	0.00	0.00	
	15-1930	4	4	0	0	0	4.00	0.00	0.00	0.00	(A)
	1900-2330	4	4	0	0	0	4.00	0.00	0.00	0.00	\$1 P
	2300-0730	8	4	0	0	0	8.00	0.00	0.00	0.00	0.1111.0112.011
The State of the		0	0	0	0	0	0.00	0.00	0.00	0.00	I ISSUE
4		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	E 82 DE
		0	0	0	0	0	0.00	0.00	0.00	0.00	N.O.S.
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	24.00
SIIIXWO SEELIN	07-1530	8	4	0	0	0	6.40	0.00	0.00	0.00	
5	15-1930	4	4	0	0	0	3.20	0.00	0.00	0.00	
	1900-2330	4	4	0	0	0	3.20	0.00	0.00	0.00	
	2300-0730	8	4	0	0	0	6.40	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	19.20
12 No. 15 15 15 15 15 15 15 15 15 15 15 15 15	07-1530	8	4	0	0	0	5.33	0.00	0.00	0.00	10.20
	15-1930	4	4	0	0	0	2.67	0.00	0.00	0.00	
	1900-2330	4	4	0	0	0	2.67	0.00	0.00	0.00	
	2300-0730	8	4	0	0	0	5.33	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
6		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	16.00
The second many	07-1530	8	5	0	0	0	5.71	0.00	0.00	0.00	20.00
1231	15-1930	4	5	0	0	0	2.86	0.00	0.00	0.00	
The second	1900-2330	4	5	0	0	0	2.86	0.00	0.00	0.00	
	2300-0730	8	5	0	0	0	5.71	0.00	0.00	0.00	
	2000 0700		0	0	0	0	0.00	0.00	0.00	0.00	
		{1		٠ ا	,				0.00	0.00	
7		0		Λ	n	Λ.		(1(0)			
7		0	0	0	0	0	0.00	0.00			
7		0	0	0	0	0	0.00	0.00	0.00	0.00	
7		0 0	0 0	0	0	0	0.00	0.00	0.00	0.00	
7		0 0 0	0 0 0	0 0	0 0	0 0	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	17.44
7	07-1530	0 0	0 0	0	0	0	0.00	0.00	0.00	0.00	17.14

MILE COMPOSITE	1900-2330	4	5	0	О	0	2.50	0.00	0.00	0.00	
	2300-0730	8	5	0	0	0	5.00	0.00	0.00	0.00	711 0 000
	2300-0730	0	0	0	0	0	0.00	0.00	0.00	0.00	
8		0	0	0	0	0	0.00	0.00	0.00	0.00	S II SAN
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	1 2 3
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	45.00
	07.4530										15.00
	07-1530	8	6	0	0	0	5.33	0.00	0.00	0.00	
	15-1930	4	6	0	0	0	2.67	0.00	0.00	0.00	
	1900-2330	4	6	0	0	0	2.67	0.00	0.00	0.00	Will be the second
	2300-0730	8	6	0	0	0	5.33	0.00	0.00	0.00	
9	-	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	F-1-0314
		0	0	0	0	0	0.00	0.00	0.00	0.00	THE STATE
	8	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	16.00
	07-1530	8	6	0	0	0	4.80	0.00	0.00	0.00	
	15-1930	4	6	0	0	0	2.40	0.00	0.00	0.00	
	1900-2330	4	6	0	0	0	2.40	0.00	0.00	0.00	
	2300-0730	8	6	0	0	0	4.80	0.00	0.00	0.00	
10		0	0	0	0	0	0.00	0.00	0.00	0.00	
10		0	0	0	0	0	0.00	0.00	0.00	0.00	RED WILL
	i i	0	0	0	. 0	0	0.00	0.00	0.00	0.00	ALL PROPERTY.
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	14.40
Harry Co.	07-1530	8	7	0	0	0	5.09	0.00	0.00	0.00	
	15-1930	4	7	0	0	0	2.55	0.00	0.00	0.00	
	1900-2330	4	7	0	0	0	2.55	0.00	0.00	0.00	
	2300-0730	8	7	0	0	0	5.09	0.00	0.00	0.00	
44		0	0	0	0	0	0.00	0.00	0.00	0.00	
11		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	15.27
	07-1530	8	7	0	0	0	4.67	0.00	0.00	0.00	THE RESIDENCE
	15-1930	4	7	0	0	0	2.33	0.00	0.00	0.00	
	1900-2330	4	7	0	0	0	2.33	0.00	0.00	0.00	
	2300-0730	8	7	0	0	0	4.67	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
12		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	1	0	0	0	0	0	0.00	0.00	0.00	0.00	14.00
	07-1530	8	8	0	0	0	4.92	0.00	0.00	0.00	21100
	15-1930	4	8	0	0	0	2.46	0.00	0.00	0.00	
	1900-2330	4	8	0	0	0	2.46	0.00	0.00	0.00	
	2300-0730	- 4	8	0	0	0	4.92	0.00	0.00	0.00	
	2300-0730	0	0	0	0	0	0.00	0.00	0.00	0.00	
13	1					-				-	
A CONTRACTOR OF STREET		0	0	0	0	0	0.00	0.00	0.00	0.00	Maria Contract

0		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	NOT SELECT
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	14.77
	07-1530	8	8	0	0	0	4.57	0.00	0.00	0.00	14.77
	15-1930	4	8	0	0	0	2.29	0.00	0.00	0.00	312
	1900-2330	4	8	0	0	0	2.29	0.00	0.00	0.00	
	2300-0730	8	8	0	0	0	4.57	0.00	0.00	0.00	
	2500 0750	0	0	0	0	0	0.00	0.00	0.00	0.00	
14		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	William to the
	1	0	0	0	0	0	0.00	0.00	0.00	0.00	13.71
	07-1530	8	9	0	0	0	4.80	0.00	0.00	0.00	20.71
	15-1930	4	9	0	0	0	2.40	0.00	0.00	0.00	
	1900-2330	4	9	0	0	0	2.40	0.00	0.00	0.00	
	2300-0730	8	9	0	0	0	4.80	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
15		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	14.40
	07-1530	8	9	0	0	0	4.50	0.00	0.00	0.00	
	15-1930	4	9	0	0	0	2.25	0.00	0.00	0.00	
	1900-2330	4	9	0	0	0	2.25	0.00	0.00	0.00	
	2300-0730	8	9	0	0	0	4.50	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
16		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	ii	Ð	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	13.50
	07-1530	8	10	0	0	0	4.71	0.00	0.00	0.00	J. C. W. 188-19
	15-1930	4	10	0	0	0	2.35	0.00	0.00	0.00	
	1900-2330	4	10	0	0	0	2.35	0.00	0.00	0.00	
	2300-0730	8	10	0	0	0	4.71	0.00	0.00	0.00	
47		0	0	0	0	0	0.00	0.00	0.00	0.00	
17		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	14.12
	07-1530	8	10	0	0	0	4.44	0.00	0.00	0.00	E BUSIN
	15-1930	4	10	0	0	0	2.22	0.00	0.00	0.00	
	1900-2330	4	10	0	0	0	2.22	0.00	0.00	0.00	
	2300-0730	8	10	0	0	0	4.44	0.00	0.00	0.00	
18		0	0	0	0	0	0.00	0.00	0.00	0.00	
10		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	13.33

1000	07 1530	1 .	1	1 .	1 .		Ĭ 462	1 000	1 000	1 000	The second second
THE REAL PROPERTY.	07-1530	8	11	0	0	0	4.63	0.00	0.00	0.00	
	15-1930	4	11	0	0	0	2.32	0.00	0.00	0.00	E DOUBLE
	1900-2330	4	11	0	0	0	2.32	0.00	0.00	0.00	
	2300-0730	8	11	0	0	0	4.63	0.00	0.00	0.00	
19		0	0	0	0	0	0.00	0.00	0.00	0.00	I SERVES
I STEEL ST		0	0	0	0	0	0.00	0.00	0.00	0.00	Section 1
MAN WINE THE	-	0	0	0	0	0	0.00	0.00	0.00	0.00	100000000000000000000000000000000000000
AL BURYLING	-	0	0	0	0	0	0.00	0.00	0.00	0.00	42()/E ±3(
The state of the s	ļ	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	13.89
	07-1530	8	11	0	0	0	4.40	0.00	0.00	0.00	
-Silver and the	15-1930	4	11	0	0	0	2.20	0.00	0.00	0.00	100000
Blees III	1900-2330	4	11	0	0	0	2.20	0.00	0.00	0.00	
	2300-0730	8	11	0	0	0	4.40	0.00	0.00	0.00	
20		0	0	0	0	0	0.00	0.00	0.00	0.00	THE PROPERTY.
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	CHANGE TO
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
HOLIZON AND SE		0	0	0	0	0	0.00	0.00	0.00	0.00	13.20
		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	No. SECTION
THE THEFT		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/01	#DIV/0!	Addition to the last
SE DE MINE		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	A THE REAL PROPERTY.
		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
W. T. W. W.		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
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Sec. Tribalita		0	0	0	0	0	#DIV/0!	#DIV/01	#DIV/0!	#DIV/0!	
		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
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		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
S OF THE		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
AUST ENGLIS		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	(ES) SIE
THE REAL PROPERTY.		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	EMIN DATE
		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/01	#DIV/0!	
NEW TOWN		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	12:070
		0	0	0	0	0	#DIV/01	#DIV/0!	#DIV/0!	#DIV/0!	
A COLONIA		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	400 C Sep
Contract to		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
LIE BUILD		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	TELLS MIS
		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
See Her Street		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
THE RESIDENCE OF THE PARTY OF T		0	0	0	0	0	#DIV/0!	#DIV/0!		#DIV/0!	
NEWS TRANSPORT	\vdash	0	0	0	0				#DIV/01		
		0	0	0	0	0	#DIV/0! #DIV/0!	#DIV/0! #DIV/0!	#DIV/0!	#DIV/0!	45046
										$\overline{}$	#DIV/0!
		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
STEEL THE	\vdash	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
SHOW CONTRACTOR OF SHIP		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	ROTHING IS



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Unit Information

	Additional Care Tea	am Members							
	Shift Coverage								
Occupation	Day	Evening	Night	Weekend					
Case Management	X								
Physical Therapy	Х								
Occupational Therapy	Х								
Speech Therapy	Х	ļ							
Respiratory Therapy	Х	х	х	Х					
	<u> </u>								

Unit Information

Factors Considered in the Development of the Unit Staffing Plan (Check all that apply):

V	Activity such as patient admissions, discharges, and transfers
Descri	ption:
-	
-	

Patient acuity level, intensity of care needs, and the type of care to be delivered on each shift

Description:

Matrices are developed as a guideline for shift by shift unit based decisions and are adjusted up, down based on patient factors. Staffing is 1:2 or 1:1 depending in acuity. Intensity of care needs is a factor following these guidelines; Open Heart patients are staffed as a 1:1 until extubation unless on a intra aortic ballon pump or Impella. First case Open Heart Patients may need to be counted in census at 0700 depending on planned arrival time, example a patient arriving to unit at or before 1100. Impella patients are 1:1 and may need to be 2:1 for the first hour. Pneumonectomys patients may be 1:1 if they come directly from the OR for the first hour. TEVAR's with lumbar drains may be 1:1 for the first four hours. Hyponatremia patients may be 1:1 until they move to Q2 hour labs.

Skill mix
Description:
There needs to be two ICU RN in house at all times. If there are zero patients in ICU these RNs can be assigned as a house/floor float.
Level of experience of nursing and patient care staff
Description:
✓ Need for specialized or intensive equipment
Description:
Architecture and geography of the unit such as placement of patient rooms, treatment areas, nursing stations, medication preparation areas, and equipment
Description:
Max census can be lower based on census of Progressive Care.
✓ Other
Description:
Based on unit request, a critical response nurse will be staffed when available.



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Patient Volume-based Staffing Matrix Formula Template

Unit/ Clinic Nar	ne:					Conflu	ence Health				
Unit/ Clinic Typ	e:				Central	Campus	- Surgical O	rthopedic			
Unit/ Clinic Add	fress:			1	201 South	Miller S	t Wenatche	e Wa. 98	801		
Average Daily 0	lensus:		25			Maxim	um # of Bed	5:		42	
Effective as of:		1/1/2025									
of Rooms											_
# of Rooms	Shift Type	Shift Length in Hours	Min#of RN's	Min # of LPN's	Min#of CNA's	Min# of UAP's	Min#of RN HPUS	Min # of LPN HPUS	Min # of CNA HPUS	Min#of UAP HPUS	Total Minimum Direct Pt. Care HPUS (hours per unit of service)
1	07-1530	8	2	0	0	0.00	16.00	0.00	0.00	0.00	48.00
Affect sallo	15-1930	4	2	0	0	0.00	8.00	0.00	0.00	0.00	William Par
	1900-2330	4	2	0	0	0.00	8.00	0.00	0.00	0.00	TE JOHN
371 3870 3	2300-0730	8	2	0	0	0.00	16.00	0.00	0.00	0.00	of the market
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	il different
(D-101-1)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	DXIII EX
FAUCY-U		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44 0 X
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COSM WAS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Charles III
2	07-1530	8	2	0	0	0.00	8.00	0.00	0.00	0.00	24.00
NEW PROPERTY.	15-1930	4	2	0	0	0.00	4.00	0.00	0.00	0.00	
	1900-2330	4	. 2	0	0	0.00	4.00	0.00	0.00	0.00	
1,215	2300-0730	8	2	0	0	0.00	8.00	0.00	0.00	0.00	Hall Control
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ST 18 1 192		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Miller Jersey
3/6/18/6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Villa cales
018 18 11		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	CO THE FOR
on Parket		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	07-1530	8	2	0	0	0.00	5.33	0.00	0.00	0.00	16.00
Mark Committee	15-1930	4	2	0	0	0.00	2.67	0.00	0.00	0.00	
11/5/15/15	1900-2330	4	2	0	0	0.00	2.67	0.00	0.00	0.00	
1	2300-0730	8	2	0	0	0.00	5.33	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Middle o		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11/02 39
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WHEN SHALL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

WHEN SHE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000 1000
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	07-1530	8	2	0	0	0.00	4.00	0.00	0.00	0.00	12.00
	15-1930	4	2	0	0	0.00	2.00	0.00	0.00	0.00	The second second
	1900-2330	4	2	0	0	0.00	2.00	0.00	0.00	0.00	ALCOHOL:
	2300-0730	8	2	0	0	0.00	4.00	0.00	0.00	0.00	100 100 100
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Dogu Jan I
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Market Street		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SIE BINE,
5	07-1530	8	2	0	1	0.00	3.20	0.00	1.60	0.00	14.40
	15-1930	4	2	0	1	0.00	1.60	0.00	0.80	0.00	
	1900-2330	4	2	0	1	0.00	1.60	0.00	0.80	0.00	15 July 1
	2300-0730	8	2	0	1	0.00	3.20	0.00	1.60	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<u> </u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	District Co.
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Tors Hill
	<u> </u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MASS OF THE
	<u> </u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55 C.
6	07.1520	8	-	0.00	2	0.00	2.67	0.00	2.67	0.00	13.33
	07-1530 15-1930	4	2	0	1	0.00	1.33	0.00	0.67	0.00	13.33
	1900-2330	4	2	0	1	0.00	1.33	0.00	0.67	0.00	
	2300-0730	8	2	0	1	0.00	2.67	0.00	1.33	0.00	
	2300 0730	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ST. ALE
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Sec. 100 1
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Actinity III.
7	07-1530	8	3	0	1	0.00	3.43	0.00	1.14	0.00	13.71
	15-1930	4	3	0	1	0.00	1.71	0.00	0.57	0.00	The arms
	1900-2330	4	3	0	1	0.00	1.71	0.00	0.57	0.00	THE RESIDEN
	2300-0730	8	3	0	1	0.00	3.43	0.00	1.14	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Contract of the last of the la
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80 F TO 1000
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	07-1530	8	3	0	1	0.00	3.00	0.00	1.00	0.00	12.00
	15-1930	4	3	0	1	0.00	1.50	0.00	0.50	0.00	
	1900-2330	4	3	0	1	0.00	1.50	0.00	0.50	0.00	
	2300-0730	0.00	0.00	0.00	0.00	0.00	3.00 0.00	0.00	0.00	0.00	
	—	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	——	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	07-1530	8	3	0	2	0.00	2.67	0.00	1.78	0.00	12.00
SE WATE	15-1930	4	3	0	1	0.00	1.33	0.00	0.44	0.00	Sexual Fermi

1808	1900-2330	4	3	0	2	0.00	1.33	0.00	0.89	0.00	
	2300-0730	8	3	0	1	0.00	2.67	0.00	0.89	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11111111111
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2021 1788
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	I The second
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	07-1530	8	3	0	2	0.00	2.40	0.00	1.60	0.00	10.80
	15-1930	4	3	0	1	0.00	1.20	0.00	0.40	0.00	
	1900-2330	4	3	0	2	0.00	1.20	0.00	0.80	0.00	With the
	2300-0730	8	3	0	1	0.00	2.40	0.00	0.80	0.00	Mr. St. 20
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12 1000
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	U. ATTE
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	THE SE
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	THE REAL PROPERTY.
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	07-1530	8	4	0	2	0.00	2.91	0.00	1.45	0.00	12.00
	15-1930	4	4	0	1	0.00	1.45	0.00	0.36	0.00	
	1900-2330	4	4	0	2	0.00	1.45	0.00	0.73	0.00	
	2300-0730	8	4	0	1	0.00	2.91	0.00	0.73	0.00	THE REAL PROPERTY.
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NAME OF THE
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	TO SHARE
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	. 0.00	0.00	0.00	0.00	0.00	0.00	- S. W. W.
12	07-1530	8	4	0	2	0.00	2.67	0.00	1.33	0.00	11.33
	15-1930	4	4	0	2	0.00	1.33	0.00	0.67	0.00	A STATE OF
	1900-2330	4	4	0	2	0.00	1.33	0.00	0.67	0.00	002 102 10
	2300-0730	8	4	0	1	0.00	2.67	0.00	0.67	0.00	- Paralle San
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	. 0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	THE WINDOWS
13	07-1530	8	4	0	2	0.00	2.46	0.00	1.23	0.00	10.46
	15-1930	4	4	0	2	0.00	1.23	0.00	0.62	0.00	
	1900-2330	4	4	0	2	0.00	1.23	0.00	0.62	0.00	
	2300-0730	8	4	0	1	0.00	2.46	0.00	0.62	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
(REVISION TO)		0	0	0	0	0.00	0.00	0.00	0.00	0.00	HV HISTORY
14	07-1530	8	4	0	2	0.00	2.29	0.00	1.14	0.00	10.29
	15-1930	4	4	0	2	0.00	1.14	0.00	0.57	0.00	
	1900-2330	4	4	0	2	0.00	1.14	0.00	0.57	0.00	
	2300-0730	8	4	0	2	0.00	2.29	0.00	1.14	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	

7 2 1 2		0	0	0	0	0.00	0.00	0.00	0.00	0.00	10 40 P. W.
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	SURE TO
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	18.18
15	07-1530	8	5	0	2	0.00	2.67	0.00	1.07	0.00	10.13
	15-1930	4	4	0	2	0.00	1.07	0.00	0.53	0.00	7.000
	1900-2330	4	4	0	2	0.00	1.07	0.00	0.53	0.00	
	2300-0730	8	4	0	2	0.00	2.13	0.00	1.07	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
16	07-1530	8	5	0	2	0.00	2.50	0.00	1.00	0.00	10.50
	15-1930	4	5	0	2	0.00	1.25	0.00	0.50	0.00	
	1900-2330	4	5	0	2	0.00	1.25	0.00	0.50	0.00	
	2300-0730	8	5	0	2	0.00	2.50	0.00	1.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
17	07-1530	8	5	0	3	0.00	2.35	0.00	1.41	0.00	10.35
	15-1930	4	5	0	2	0.00	1.18	0.00	0.47	0.00	
	1900-2330	4	5	0	2	0.00	1.18	0.00	0.47	0.00	
	2300-0730	8	5	0	2	0.00	2.35	0.00	0.94	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
18	07-1530	8	5	0	3	0.00	2.22	0.00	1.33	0.00	10.00
	15-1930	4	5	0	3	0.00	1.11	0.00	0.67	0.00	
	1900-2330	4	5	0	2	0.00	1.11	0.00	0.44	0.00	
	2300-0730	8	5	0	2	0.00	2.22	0.00	0.89	0.00	
	<u> </u>	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	ļ	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	-	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
10	07.4500		-	0							0.00
19	07-1530	8	5	0	3	0.00	2.11	0.00	1.26	0.00	9.68
	15-1930	4	5	0	3	0.00	1.05	0.00	0.63	0.00	
	1900-2330	4	5	0	3	0.00	1.05	0.00	0.63	0.00	
	2300-0730	8	5	0	2	0.00	2.11	0.00	0.84	0.00	
	-	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	-	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	-	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	-	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
20		8				3.00	5.00	5.00	3.00	0.00	10.00

	15-1930	4	6	0	3	0.00	1.20	0.00	0.60	0.00	
	1900-2330	4	6	0	3	0.00	1.20	0.00	0.60	0.00	
	l		+	-		0.00		0.00	0.80	0.00	
	2300-0730	8	5	0	0	0.00	0.00	0.00	0.00	0.00	
	—	0	0	0	0	_			0.00	0.00	
		0	0	0		0.00	0.00	0.00	_		
		0	0	_	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	-	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	07.4500		-	-					_		40.00
21	07-1530	8	6	0	3	0.00	2.29	0.00	1.14	0.00	10.29
	15-1930	4	6	0	3	0.00	1.14	0.00	0.57	0.00	
	1900-2330	4	6	0	3	0.00	1.14	0.00	0.57	0.00	
	2300-0730	8	6	0	3	0.00	2.29	0.00	1.14	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	L	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
Burral C		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
22	07-1530	8	6	0	3	0.00	2.18	0.00	1.09	0.00	9.82
	15-1930	4	6	0	3	0.00	1.09	0.00	0.55	0.00	
	1900-2330	4	6	0	3	0.00	1.09	0.00	0.55	0.00	
	2300-0730	8	6	0	3	0.00	2.18	0.00	1.09	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	<u>i</u>	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
23	07-1530	8	6	0	3	0.00	2.09	0.00	1.04	0.00	9.39
	15-1930	4	6	0	3	0.00	1.04	0.00	0.52	0.00	
	1900-2330	4	6	0	3	0.00	1.04	0.00	0.52	0.00	
	2300-0730	8	6	0	3	0.00	2.09	0.00	1.04	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
24	07-1530	8	7	0	4	0.00	2.33	0.00	1.33	0.00	10.33
	15-1930	4	7	0	3	0.00	1.17	0.00	0.50	0.00	
	1900-2330	4	7	0	3	0.00	1.17	0.00	0.50	0.00	
	2300-0730	8	7	0	3	0.00	2.33	0.00	1.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
25	07-1530	8	8	0	4	0.00	2.56	0.00	1.28	0.00	10.56
	15-1930	4	8	0	4	0.00	1.28	0.00	0.64	0.00	
		4	7	0	3	0.00	1.12	0.00	0.48	0.00	
	1900-2330 I				_	J		1			
	1900-2330 2300-0730		_	0	3	0.00	2.24	0.00	0.96	0.00	
	1900-2330 2300-0730	8	7	0	3	0.00	2.24 0.00	0.00	0.96 0.00	0.00	

		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	l	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	l	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	l -	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
26	07-1530	8	8	0	4	0.00	2.46	0.00	1.23	0.00	10.62
	15-1930	4	8	0	4	0.00	1.23	0.00	0.62	0.00	10.02
	1900-2330	4	8	0	3	0.00	1.23	0.00	0.46	0.00	Section 1
		8	8	0	3	0.00	2.46	_	0.48	0.00	
	2300-0730	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	l	0		0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	The same
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	l	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	1.0
27	07.1530			0				-			40.07
	07-1530	8	8	-	4	0.00	2.37	0.00	1.19	0.00	10.37
	15-1930	4	8	0	4	0.00	1.19	0.00	0.59	0.00	
	1900-2330	4	8	0	4	0.00	1.19	0.00	0.59	0.00	
	2300-0730	8	8	0	3	0.00	2.37	0.00	0.89	0.00	
	 	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	H					_	0.00	0.00			
	\vdash	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
28	07.150			_	_			_			40.00
20	07-1530	8	8	0	4	0.00	2.29	0.00	1.14	0.00	10.00
	15-1930	4	8	0	4	0.00	1.14	0.00	0.57	0.00	
	1900-2330	4	8	0	4	0.00	1.14	0.00	0.57	0.00	
	2300-0730	8	8	0	3	0.00	2.29	0.00	0.86	0.00	
	l	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	l	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	<u> </u>	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	-	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
29	07.4520		-					_			0.00
23	07-1530	8	9	0	4	0.00	2.48	0.00	1.10	0.00	9.93
	15-1930	4	8	0	4	0.00	1.10	0.00	0.55	0.00	
	1900-2330	4	8	0	4	0.00	1.10	0.00	0.55	0.00	
	2300-0730	8	8	0	3	0.00	2.21	0.00	0.83	0.00	
	ļ	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	 	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
20	07.4533		-								60.40
30	07-1530	8	9	0	4	0.00	2.40	0.00	1.07	0.00	10.40
	15-1930	4	9	0	4	0.00	1.20	0.00	0.53	0.00	
	1900-2330	4	9	0	4	0.00	1.20	0.00	0.53	0.00	
	2300-0730	8	9	0	4	0.00	2.40	0.00	1.07	0.00	
	<u> </u>	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	—	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	SI BUTTON

31	07-1530	8	9	1 0	5	0.00	2.32	0.00	1.29	0.00	10.32
ES STATE	15-1930	4	9	0	4	0.00	1.16	0.00	0.52	0.00	
F M. 340	1900-2330	4	9	0	4	0.00	1.16	0.00	0.52	0.00	
	2300-0730	8	9	0	4	0.00	2.32	0.00	1.03	0.00	
251 1 193		0	0	0	0	0.00	0.00	0.00	0.00	0.00	2012500000
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
THE YEAR		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
II ISVIII		0	0	0	0	0.00	0.00	0.00	0.00	0.00	The Challe Street
All of the Land		0	0	0	0	0.00	0.00	0.00	0.00	0.00	Le XIVIT I
THE LAW		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
32	07-1530	8	10	0	5	0.00	2.50	0.00	1.25	0.00	10.38
3 -3 -30	15-1930	4	9	0	5	0.00	1.13	0.00	0.63	0.00	
	1900-2330	4	9	0	4	0.00	1.13	0.00	0.50	0.00	
	2300-0730	8	9	0	4	0.00	2.25	0.00	1.00	0.00	
No. of Contract of		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
HY WELK		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
TATTO STORY		0	0	0	0	0.00	0.00	0.00	0.00	0.00	10001807
ME OF SERVICE		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
MILES STEEL		0	0	0	0	0.00	0.00	0.00	0.00	0.00	STAKE!
33	07-1530	8	10	0	5	0.00	2.42	0.00	1.21	0.00	10.18
	15-1930	4	10	0	5	0.00	1.21	0.00	0.61	0.00	
BO CONTRACTOR	1900-2330	4	9	0	4	0.00	1.09	0.00	0.48	0.00	
	2300-0730	8	9	0	4	0.00	2.18	0.00	0.97	0.00	1 S
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
an count		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
NO. OF THE REAL PROPERTY.		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
BILLISSE		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
100000		0	0	0	0	0.00	0.00	0.00	0.00	0.00	SERVICE OF STREET
34	07-1530	8	10	0	5	0.00	2.35	0.00	1.18	0.00	10.00
	15-1930	4	10	0	5	0.00	1.18	0.00	0.59	0.00	
	1900-2330	4	10	0	4	0.00	1.18	0.00	0.47	0.00	
O DOME	2300-0730	8	9	0	4	0.00	2.12	0.00	0.94	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
Et IN STATE		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	Car No. of Car and
STATE OF		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
A SHOT A		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
35	07-1530	8	10	0	5	0.00	2.29	0.00	1.14	0.00	9.94
	15-1930	4	10	0	5	0.00	1.14	0.00	0.57	0.00	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1900-2330	4	10	0	4	0.00	1.14	0.00	0.46	0.00	
STANE N	2300-0730	8	10	0	4	0.00	2.29	0.00	0.91	0.00	
518-77/69		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
# TONIE		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	DAY SALE
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
19/11/19		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	100
36	07-1530	8	11	0	5	0.00	2.44	0.00	1.11	0.00	10.21
	15-1930	4	10	0	5	0.00	1.25	0.00	0.63	0.00	
I TOTAL	1900-2330	4	10	0	5	0.00	1.11	0.00	0.56	0.00	TO E ON
STATE OF THE STATE	2300-0730	8	10	0	4	0.00	2.22	0.00	0.89	0.00	
F 3374 T		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		······································				0.00	0.00			7.00	

No. 20 Sec. Links		0	T 0	Ι ο	T 0	1 0 00	1 000	1 000		1 000	and the second
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	1	0	0	0	0	0.00		0.00			
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
37	07-1530	8	11	0	5	0.00	2.38	0.00	1.08	0.00	10.05
	15-1930	4	11	0	5	0.00	1.19	0.00	0.54	0.00	20.00
	1900-2330	4	10	0	5	0.00	1.08	0.00	0.54	0.00	
	2300-0730	8	10	0	5	0.00	2.16	0.00	1.08	0.00	
	9	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	13.40 Mary
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	Januarily.
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	10-22
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
38	07-1530	8	11	0	5	0.00	2.32	0.00	1.05	0.00	9.89
	15-1930	4	11	0	5	0.00	1.16	0.00	0.53	0.00	
	1900-2330	4	11	0	5	0.00	1.16	0.00	0.53	0.00	M. ESSTATION
	2300-0730	8	10	0	5	0.00	2.11	0.00	1.05	0.00	USS III
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	2 1 3
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	STREET S
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	Se Castl
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	2 18 5
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
39	07-1530	8	11	0	6	0.00	2.26	0.00	1.23	0.00	10.05
	15-1930	4	11	0	5	0.00	1.13	0.00	0.51	0.00	
	1900-2330	4	11	0	5	0.00	1.13	0.00	0.51	0.00	
	2300-0730	8	11	0	5	0.00	2.26	0.00	1.03	0.00	2 0 3 1
	\blacksquare	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
	l	0	0	0	0	0.00	0.00	0.00	0.00	0.00	800
	l	0	0	0	0	0.00	0.00	0.00	0.00	0.00	1 Sec. 10
	-	0	0	0	0	0.00	0.00	0.00	0.00	0.00	THE STATE OF
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
40	07.1530		12	0	6	0.00		0.00	1.20	0.00	10.20
	07-1530 15-1930	- 8 - 4	12	0	6	0.00	2.40 1.20	0.00	0.60	0.00	10.20
	1900-2330	4	11	0	5	0.00	1.10	0.00	0.50	0.00	
	2300-0730	8	11	0	5	0.00	2.20	0.00	1.00	0.00	
	2300 0730	0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
41	07-1530	8	12	0	6	0.00	2.34	0.00	1.17	0.00	10.05
	15-1930	4	12	0	6	0.00	1.17	0.00	0.59	0.00	
	1900-2330	4	12	0	5	0.00	1.17	0.00	0.49	0.00	
	2300-0730	8	11	0	5	0.00	2.15	0.00	0.98	0.00	100 100 100
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	Maghes
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	
		0	0	0	0	0.00	0.00	0.00	0.00	0.00	

42			0	0	0	0	0.00	0.00	0.00	0.00	0.00	
15-1930 4 12 0 6 0.00 1.14 0.00 0.57 0.00 1900-2330 4 12 0 6 0.00 1.14 0.00 0.57 0.00 2300-0730 8 12 0 5 0.00 2.29 0.00 0.95 0.00 0 0 0 0 0.00	42	07-1530					-					10.10
1900-2330 4 12 0 6 0.00 1.14 0.00 0.57 0.00 2300-0730 8 12 0 5 0.00 2.29 0.00 0.95 0.00 0 0 0 0 0.00 <td></td> <td>-</td> <td>+</td> <td></td> <td>+</td> <td>+</td> <td>+</td> <td></td> <td>-</td> <td></td> <td></td> <td></td>		-	+		+	+	+		-			
2300-0730 8 12 0 5 0.00 2.29 0.00 0.95 0.00 0 0 0 0 0.00 <t< td=""><td></td><td></td><td>+</td><td></td><td></td><td></td><td>+</td><td></td><td>_</td><td></td><td></td><td>NO ENTEN</td></t<>			+				+		_			NO ENTEN
0 0 0 0.00 0.00 0.00 0.00 0.00 0 0 0 0 0.00 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0.00	astern have	2300-0730	8		0		0.00		0.00	0.95	0.00	Gillians
0 0 0 0.00 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0.00	THE STATE		0	0	0	0	0.00	0.00	0.00	0.00	0.00	10.00 =0.00
0 0 0 0 0.00 0.00 0.00 0.00 0.00 0 0 0 0			0	0	0	0	0.00	0.00	0.00	0.00	0.00	College)
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	MANUFACTURE N		0	0	0	0	0.00	0.00	0.00	0.00	0.00	12/18/20210
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(Washington Relay) or email doh.information@doh.wa.gov.

Unit Information

	Additional Care Team N	TOTHIDOTO	131		
		Shift Coverage			
Occupation	Day	Evening	Night	Weekend	
Unit Secretary	X	27011115		X	1
Case management	X				1
Respiratory Therapy	х	х	х	Х	1
Physical Therapy	х]_
Occupational Therapy	х]_
Speech Therapy	х				
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	Unit Informa	tion	H Women to		
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Factors Co	nsidered in the Development (Check all that app		affing Plan		
					4_
Activity such as patient admis	sions, discharges, and transfers				1
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	are needs, and the type of care to be d			1	-

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	V	Level o	f exper	ience of n	ursing a	nd patient	care staff												
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	V	Need fo	nr spec	ialized or i	intensive	e equipmen	nt												
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Other			
	izes LPN staff when they are a umber of RNs needed. The LP		based on acuity



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Patient Volume-based Staffing Matrix Formula Template

Unit/ Clinic Na	ne:	Confluence H	ealth								
Unit/ Clinic Typ	e:	Central Camp	us - Medi	ical Onco	logy						
Unit/ Clinic Add	dress:	1201 South M	liller St W	/enatche	e Wa. 988	01					
Average Daily (Census:	38				Maxim	um # of Bed	s:	42		
Effective as of:		1/1/2025						1118			
# of Rooms											
# of Rooms	Shift Type	Shift Length in Hours	Min#of RN's	Min# of LPN's	Min#of CNA's	Min # of UAP's	Min#of RN HPUS	Min#of LPN HPUS	Min#of CNA HPUS	Min#of UAP HPUS	Total Minimum Direct Pt. Care HPUS (hours per unit of service)
1	07-1530	8	2	0	0	0	16.00	0.00	0.00	0.00	48.00
£10 . 4 E	15-1930	4	2	0	0	0	8.00	0.00	0.00	0.00	
	1900-2330	4	2	0	0	0	8.00	0.00	0.00	0.00	Marie Day
	2300-0730	8	2	0	0	0	16.00	0.00	0.00	0.00	
W FE RE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
X (5)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10、10、10、10、10、10、10、10、10、10、10、10、10、1
2	07-1530	8	2	0	0	0	8.00	0.00	0.00	0.00	24.00
3777	15-1930	4	2	0	0	0	4.00	0.00	0.00	0.00	HINS W
	1900-2330	4	2	0	0	0	4.00	0.00	0.00	0.00	
	2300-0730	8	2	0	0	0	8.00	0.00	0.00	0.00	
The State of		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52 B 50 M
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	A 13 69
- W. C. S. C. S.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198 5 8
TEST TOP OF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MILES NO.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	07-1530	8	2	0	0	0	5.33	0.00	0.00	0.00	16.00
2 2 - 2 - 3	15-1930	4	2	0	0	0	2.67	0.00	0.00	0.00	A CONTRACTOR
The Later of	1900-2330	4	2	0	0	0	2.67	0.00	0.00	0.00	
1878 Internet	2300-0730	8	2	0	0	0	5.33	0.00	0.00	0.00	1039
Ed The State		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
N 15 15 16 15		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	HE I
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
THE REAL PROPERTY.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	No more

		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	07-1530	8	2	0	0	0	4.00	0.00	0.00	0.00	12.00
	15-1930	4	2	0	0	0	2.00	0.00	0.00	0.00	
	1900-2330	4	2	0	0	0	2.00	0.00	0.00	0.00	
	2300-0730	8	2	0	0	0	4.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	07-1530	8	2	0	1	0	3.20	0.00	1.60	0.00	14.40
	15-1930	4	2	0	1	0	1.60	0.00	0.80	0.00	
	1900-2330	4	2	0	1	0	1.60	0.00	0.80	0.00	
	2300-0730	8	2	0	1	0	3.20	0.00	1.60	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	07-1530	8	2	0	2	0	2.67	0.00	2.67	0.00	13.33
	15-1930	4	2	0	1	0	1.33	0.00	0.67	0.00	
	1900-2330	4	2	0	1	0	1.33	0.00	0.67	0.00	
	2300-0730	8	2	0	1	0	2.67	0.00	1.33	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
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		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	The state of
7	07-1530	8	3	0	1	0	3.43	0.00	1.14	0.00	13.71
	15-1930	4	3	0	1	0	1.71	0.00	0.57	0.00	
	1900-2330	4	3	0	1	0	1.71	0.00	0.57	0.00	
	2300-0730	8	3	0	1	0	3.43	0.00	1.14	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
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		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	07-1530	8	3	0	1	0	3.00	0.00	1.00	0.00	12.00
	15-1930	4	3	0	1	0	1.50	0.00	0.50	0.00	
	1900-2330	4	3	0	1	0	1.50	0.00	0.50	0.00	
	2300-0730	8	3	0	1	0	3.00	0.00	1.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ASSESSED 12 110
9	07-1530	8	3	0	2	0	2.67	0.00	1.78	0.00	12.00
	15-1930	4	3	0	1	0	1.33	0.00	0.44	0.00	

0 10 11	1900-2330	4	3	0	2	0	1.33	0.00	0.89	0.00	
	2300-0730	8	3	0	1	0	2.67	0.00	0.89	0.00	200
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	07162
	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	DE THE SE
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	07-1530	8	3	0	2	0	2.40	0.00	1.60	0.00	10.80
	15-1930	4	3	0	1	0	1.20	0.00	0.40	0.00	
	1900-2330	4	3	0	2	0	1.20	0.00	0.80	0.00	
	2300-0730	8	3	0	1	0	2.40	0.00	0.80	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35° 20.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MIS UNITS
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2 1 2 2
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	The state of the s
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Mark Co.
11	07-1530	8	4	0	2	0	2.91	0.00	1.45	0.00	12.00
	15-1930	4	4	0	1	0	1.45	0.00	0.36	0.00	
	1900-2330	4	4	0	2	0	1.45	0.00	0.73	0.00	
	2300-0730	8	4	0	1	0	2.91	0.00	0.73	0.00	VESTI SO
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	THE TEXAS
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	TINE
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	V Transport
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	07-1530	8	4	0	2	0	2.67	0.00	1.33	0.00	11.33
	15-1930	4	4	0	2	0	1.33	0.00	0.67	0.00	
	1900-2330	4	4	0	2	0	1.33	0.00	0.67	0.00	A SIGN
	2300-0730	8	4	0	1	0	2.67	0.00	0.67	0.00	
12		0	0	0	0	0	0.00	0.00	0.00	0.00	王"7
12		0	0	0	0	0	0.00	0.00	0.00	0.00	SINGS
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	utilista si
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	07-1530	8	4	0	2	0	2.46	0.00	1.23	0.00	10.46
	15-1930	4	4	0	2	0	1.23	0.00	0.62	0.00	
	1900-2330	4	4	0	2	0	1.23	0.00	0.62	0.00	
	2300-0730	8	4	0	1	0	2.46	0.00	0.62	0.00	No. of State of
13		0	0	0	0	0	0.00	0.00	0.00	0.00	B. C. C. S.
		0	0	0	0	0	0.00	0.00	0.00	0.00	0.000 OBA
		0	0	0	0	0	0.00	0.00	0.00	0.00	TO THE WILL
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
(Balking)	07-1530	8	4	0	2	0	2.29	0.00	1.14	0.00	10.29
	15-1930	4	4	0	2	0	1.14	0.00	0.57	0.00	WA EEE
	1900-2330	4	4	0	2	0	1.14	0.00	0.57	0.00	
	2300-0730	8	4	0	2	0	2.29	0.00	1.14	0.00	
							0.00	0.00	0.00	0.00	THE RESERVE OF THE PARTY OF THE
14		0	0	0	0	0	0.00	0.00	0.00	0.00	54 A 7 S 1 S
14		0	0	0	0	0	0.00	0.00	0.00	0.00	

VI II d		0	0	0	О	0	0.00	0.00	0.00	0.00	1000
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	07-1530	8	5	0	2	0	2.67	0.00	1.07	0.00	10.13
	15-1930	4	4	0	2	0	1.07	0.00	0.53	0.00	
	1900-2330	4	4	0	2	0	1.07	0.00	0.53	0.00	
	2300-0730	8	4	0	2	0	2.13	0.00	1.07	0.00	Carried Market
	1 2303 3133	0	0	0	0	0	0.00	0.00	0.00	0.00	
15		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	l	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	07-1530	8	5	0	2	0	2.50	0.00	1.00	0.00	10.50
	15-1930	4	5	0	2	0	1.25	0.00	0.50	0.00	20.00
	1900-2330	4	5	0	2	0	1.25	0.00	0.50	0.00	
	2300-0730	8	5	0	2	0	2.50	0.00	1.00	0.00	
	2300 0730	0	0	0	0	0	0.00	0.00	0.00	0.00	
16		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	l	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	07-1530	8	5	0	3	0	2.35	0.00	1.41	0.00	10.35
	15-1930	4	5	0	2	0	1.18	0.00	0.47	0.00	10.00
	1900-2330	4	5	0	2	0	1.18	0.00	0.47	0.00	
	2300-0730	8	5	0	2	0	2.35	0.00	0.94	0.00	
	1300 0730	0	0	0	0	0	0.00	0.00	0.00	0.00	
17	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	
	l	0	0	0	0	0	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	07-1530	8	5	0	3	0	2.22	0.00	1.33	0.00	10.00
	15-1930	4	5	0	3	0	1.11	0.00	0.67	0.00	
	1900-2330	4	5	0	2	0	1.11	0.00	0.44	0.00	
	2300-0730	8	5	0	2	0	2.22	0.00	0.89	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
18		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	07-1530	8	5	0	3	0	2.11	0.00	1.26	0.00	9.68
	15-1930	4	5	0	3	0	1.05	0.00	0.63	0.00	MAIRIE
	1900-2330	4	5	0	3	0	1.05	0.00	0.63	0.00	
	2300-0730	8	5	0	2	0	2.11	0.00	0.84	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
19		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	I SUE
	07-1530	8	6	0	3	0	2.40	0.00	1.20	0.00	10.00
	01-1330	0	L '				2.40	1 0.00	1.20	0.00	10.00

			1 .	T .		1 0	1	1			
	15-1930	4	6	0	3	0	1.20	0.00	0.60	0.00	May 1889
	1900-2330	4	6	0	3	0	1.20	0.00	0.60	0.00	
	2300-0730	8	5	0	2	0	2.00	0.00	0.80	0.00	
20		0	0	0	0	0	0.00	0.00	0.00	0.00	
	1	0	0	0	0		0.00	0.00	0.00	0.00	
	l	0	0	0	0	0	0.00	0.00	0.00	0.00	
	J	0	0	0	0	0	0.00	0.00	0.00	0.00	
	l	0	0	0	0	0	0.00	0.00	0.00	0.00	
	07.4530		-								10.00
	07-1530	8	6	0	3	0	2.29	0.00	1.14	0.00	10.29
	15-1930	4	6	0	3	0	1.14	0.00	0.57	0.00	
	1900-2330	4	6	0	3	0	1.14	0.00	0.57	0.00	
	2300-0730	8	6		 		2.29	0.00	1.14	0.00	
21	l	0	0	0	0	0	0.00	0.00	0.00	0.00	
	l	0	0	0	0	0	0.00	0.00	0.00	0.00	
				0	 	0	0.00	0.00		0.00	E. 18 10.18
	1	0	0	_	0		0.00		0.00	0.00	
	1	0	0	0	0	0	0.00	0.00	0.00	0.00	
	07.4500				-						0.00
	07-1530	8	6	0	3	0	2.18	0.00	1.09	0.00	9.82
	15-1930	4	6	0	3	0	1.09	0.00	0.55	0.00	
	1900-2330	4	6	0	3	0	1.09	0.00	0.55	0.00	
	2300-0730	8	6	0	3	0	2.18	0.00	1.09	0.00	
22	l	0	0	0	0	0	0.00	0.00	0.00	0.00	
	l	0	0	0	0	0	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	18 x 11 77 12
	L	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	-				0.00	0.00			0.00
	07-1530	8	6	0	3	0	2.09	0.00	1.04	0.00	9.39
	15-1930	4	6	0	3	0	1.04	0.00	0.52	0.00	
	1900-2330	4	6	0	3	0	1.04	0.00	0.52	0.00	
	2300-0730	8	6	0	3	0	2.09	0.00	1.04	0.00	
23		0	0	0	0	0	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	
	l	0	0	0	0	0	0.00	0.00	0.00	0.00	
	<u> </u>	0	0	0	0	0	0.00	0.00	0.00	0.00	
	-	0	0	0	0	0	0.00	0.00	0.00	0.00	
	07.1530		_								10.22
	07-1530	8	7	0	4	0	2.33	0.00	1.33	0.00	10.33
	15-1930	4	7	0	3	0	1.17	0.00	0.50	0.00	
	1900-2330	4	7	0	3	0	1.17	0.00	0.50	0.00	
	2300-0730	8	7	0	3	0	2.33	0.00	1.00	0.00	
24	 	0	0	0	0	0	0.00	0.00	0.00	0.00	
	J	0	0	0	0	0	0.00	0.00	0.00	0.00	
	⊩	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0		0.00	0.00		_	40.50
	07-1530	8	8	0	4	0	2.56	0.00	1.28	0.00	10.56
	15-1930	4	8	0	4	0	1.28	0.00	0.64	0.00	
	1900-2330	4	7	0	3	0	1.12	0.00	0.48	0.00	
	2300-0730	8	7	0	3	0	2.24	0.00	0.96	0.00	
25	-	0	0	0	0	0	0.00	0.00	0.00	0.00	
All the same of th		0	0	0	0	0	0.00	0.00	0.00	0.00	

		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	l	0	0	0	0	0	0.00	0.00	0.00	0.00	
	07-1530	8	8	0	4	0	2.46	0.00	1.23	0.00	10.62
	15-1930	4	8	0	4	0	1.23	0.00	0.62	0.00	10.02
	1900-2330	4	8	0	3	0	1.23	0.00	0.46	0.00	# 67E B
	2300-0730	8	8	0	3	0	2.46	0.00	0.92	0.00	
	2300-0730	0	0	0	0	0	0.00	0.00	0.00	0.00	TUIL III.
26	l	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	1	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	Sales of
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	07.1530					0		0.00	1.19		10.07
	07-1530	8	8	0	4		2.37			0.00	10.37
	15-1930	4	8	_	4	0	1.19	0.00	0.59	0.00	
	1900-2330	4	8	0	4	0	1.19	0.00	0.59	0.00	
	2300-0730	8	8	0	3	0	2.37	0.00	0.89	0.00	
27	l		0	_	0	0	0.00	0.00	0.00	0.00	
	<u> </u>	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	l	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	07-1530	8	8	0	4	0	2.29	0.00	1.14	0.00	10.00
	15-1930	4	8	0	4	0	1.14	0.00	0.57	0.00	
	1900-2330	4	8	0	4	0	1.14	0.00	0.57	0.00	
	2300-0730	8	8	0	3	0	2.29	0.00	0.86	0.00	
28		0	0	0	0	0	0.00	0.00	0.00	0.00	
	l	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	07-1530	8	9	0	4	0	2.48	0.00	1.10	0.00	9.93
	15-1930	4	8	0	4	0	1.10	0.00	0.55	0.00	
	1900-2330	4	8	0	4	0	1.10	0.00	0.55	0.00	
	2300-0730	8	8	0	3	0	2.21	0.00	0.83	0.00	
29		0	0	0	0	0	0.00	0.00	0.00	0.00	
23		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	and the second
	07-1530	8	9	0	4	0	2.40	0.00	1.07	0.00	10.40
	15-1930	4	9	0	4	0	1.20	0.00	0.53	0.00	
	1900-2330	4	9	0	4	0	1.20	0.00	0.53	0.00	
	2300-0730	8	9	0	4	0	2.40	0.00	1.07	0.00	
THE PARTY		0	0	0	0	0	0.00	0.00	0.00	0.00	
30		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	-	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	-	0	0	0	0	0	0.00	0.00	0.00	0.00	

	07-1530	8	9	1 0	5	0	2.32	0.00	1.29	0.00	10.32
	15-1930	4	9	0	4	0	1.16	0.00	0.52	0.00	10.32
	1900-2330	4	9	0	4	0	1.16	0.00	0.52	0.00	
	2300-0730	8	9	0	4	0	2.32	0.00	1.03	0.00	DEWIE
	2300-0730	0	0	0	0	0	0.00	0.00	0.00	0.00	
31	l	0	0	0	0	0	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	E
	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0		0.00	0.00	0.00	
	l	0	0	0	0	0	0.00	0.00	0.00	0.00	72 68 50
-	07.1520		-	-	5	0		-	-	-	10.00
	07-1530	8	10	0	5	0	2.50	0.00	0.63	0.00	10.38
	15-1930	4	9	_		<u> </u>	1.13	0.00	_		
	1900-2330	4	9	0	4	0	1.13	0.00	0.50	0.00	
	2300-0730	8	9	-			2.25	0.00	1.00	0.00	
32		0	0	0	0	0	0.00	0.00	0.00	0.00	
	l	0	0	0	0	0	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	
	 	0	0	0	0	0	0.00	0.00	0.00	0.00	E FREST
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	07.4520		-		+	-		-			40.40
	07-1530	8	10	0	5	0	2.42	0.00	1.21	0.00	10.18
	15-1930	4	10	0	5	0	1.21	0.00	0.61	0.00	
	1900-2330	4	9	0	4	0	1.09	0.00	0.48	0.00	
	2300-0730	8	9	0	4	0	2.18	0.00	0.97	0.00	
33		0	0	0	0	0	0.00	0.00	0.00	0.00	
	-	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	
HILLIAN SA	27.4522		+			_		-			40.00
	07-1530	8	10	0	5	0	2.35	0.00	1.18	0.00	10.00
	15-1930	4	10	0	5	0	1.18	0.00	0.59	0.00	
	1900-2330	4	10	0	4	0	1.18	0.00	0.47	0.00	
	2300-0730	8	9	0	4	0	2.12	0.00	0.94	0.00	
34	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	
	-	0	0	0	0	0	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
Mariants		0	0	0	0	0	0.00	0.00	0.00	0.00	
	07-1530	8	10	0	5	0	2.29	0.00	1.14	0.00	9.94
	15-1930	4	10	0	5	0	1.14	0.00	0.57	0.00	
	1900-2330	4	10	0	4	0	1.14	0.00	0.46	0.00	
	2300-0730	8	10	0	4	0	2.29	0.00	0.91	0.00	
35		0	0	0	0	0	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	
	<u> </u>	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
1000		0	0	0	0	0	0.00	0.00	0.00	0.00	
	07-1530	8	11	0	5	0	2.44	0.00	1.11	0.00	10.00
	15-1930	4	10	0	5	0	1.11	0.00	0.56	0.00	
	1900-2330	4	10	0	5	0	1.11	0.00	0.56	0.00	
	2300-0730	8	10	0	4	0	2.22	0.00	0.89	0.00	
	H I	0	0	0	0	0	0.00	0.00	0.00	0.00	

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90		0	0	0	0	0	0.00	0.00	0.00	0.00	N. II. S. D.
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	KI LIGHT
		0	0	0	0	0	0.00	0.00	0.00	0.00	WWW.
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	07-1530	8	11	0	5	0	2.38	0.00	1.08	0.00	10.05
	15-1930	4	11	0	5	0	1.19	0.00	0.54	0.00	
	1900-2330	4	10	0	5	0	1.08	0.00	0.54	0.00	TEN MINI
	2300-0730	8	10	0	5	0	2.16	0.00	1.08	0.00	
37		0	0	0	0	0	0.00	0.00	0.00	0.00	100000000000000000000000000000000000000
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	5 1188 33
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	10 TO 1000
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	07-1530	8	11	0	5	0	2.32	0.00	1.05	0.00	9.89
	15-1930	4	11	0	5	0	1.16	0.00	0.53	0.00	The state of
	1900-2330	4	11	0	5	0	1.16	0.00	0.53	0.00	
	2300-0730	8	10	0	5	0	2.11	0.00	1.05	0.00	
38		0	0	0	0	0	0.00	0.00	0.00	0.00	E 183 55
		0	0	0	0	0	0.00	0.00	0.00	0.00	MARKE ST
		0	0	0	0	0	0.00	0.00	0.00	0.00	3
		0	0	0	0	0	0.00	0.00	0.00	0.00	THE RESERVE
		0	0	0	0	0	0.00	0.00	0.00	0.00	
the party		0	0	0	0	0	0.00	0.00	0.00	0.00	
	07-1530	8	12	0	6	0	2.46	0.00	1.23	0.00	10.26
	15-1930	4	11	0	5	0	1.13	0.00	0.51	0.00	123 STW
	1900-2330	4	11	0	5	0	1.13	0.00	0.51	0.00	
	2300-0730	8	11	0	5	0	2.26	0.00	1.03	0.00	To the little
39		0	0	0	0	0	0.00	0.00	0.00	0.00	S STATES
	ļ	0	0	0	0	0	0.00	0.00	0.00	0.00	
	<u> </u>	0	0	0	0	0	0.00	0.00	0.00	0.00	
	<u> </u>	0	0	0	0	0	0.00	0.00	0.00	0.00	
	ļ	0	0	0	0	0	0.00	0.00	0.00	0.00	
				_				-			40.00
	07-1530	8	12	0	6	0	2.40	0.00	1.20	0.00	10.30
	15-1930	4	12	0	6	0	1.20	0.00	0.60	0.00	
	1900-2330	4	12	0	5	0	1.20	0.00	0.50	0.00	
	2300-0730	0	0	0	5	0	2.20	0.00	1.00	0.00	
40	ļ		_	0	0	0	0.00	0.00	0.00		
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	<u> </u>	0	0	0	0	0		0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	
DIVIDENCE.	07.1530		-								10.05
	07-1530	8	12	0	6	0	2.34	0.00	1.17 0.59	0.00	10.05
	15-1930 1900-2330	4	12	0	5	0	1.17	0.00	0.39	0.00	MAN SERVICE
	2300-0730	8	11	0	5	0	2.15	0.00	0.49	0.00	
	2500-0/30	0	0	0	0	0	0.00	0.00	0.98	0.00	
41		0	0	0	0	0	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	The Assets
		0	0	0	0	0	0.00	0.00	0.00	0.00	
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		0	0	0	0	0	0.00	0.00	0.00	0.00	12-12-12
MI INTERNATION	07-1530	8	12	0	6	0	2.29	0.00	1.14	0.00	10.10
	15-1930	4	12	0	6	0	1.14	0.00	0.57	0.00	S . HOTEL
A THE STREET	1900-2330	4	12	0	6	0	1.14	0.00	0.57	0.00	
	2300-0730	8	12	0	5	0	2.29	0.00	0.95	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
42		0	0	0	0	0	0.00	0.00	0.00	0.00	
13 200		0	0	0	0	0	0.00	0.00	0.00	0.00	
	-	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
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(Washington Relay) or email doh.information@doh.wa.gov.

Unit Information

	Unit Inform	IIativii	1 1 1	
	Addisonal Cara Tanan	Marshaus		West of The
	Additional Care Tear	n Members		
		Shift Coverage		
Occupation	Day	Evening	Night	Weekend
Unit Secretary	Х			Х
Case Management	х			
Physical Therapy	x			
Occupational Therapy	х			
Speech Therapy	х			
Respiratory Therapy	х	х	х	X
				<u> </u>
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	Unit Inform	nation		
Factors Co	onsidered in the Developme	ent of the Unit St	affing Plan	
	(Check all that a			t tie it ie dan
Activity such as patient admi	ssions, discharges, and transfers			

4

Matrices are developed as a guide for shift by shift unit based staffing decisons and are adjusted up, down based on patient

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Fixed Staffing Matrix

Unit/ Clinic Name:		CH Resource	e Unit					
Unit/ Clinic Type:	Float staff support department							
Unit/ Clinic Address:		1201 S. Mi	ller St					
Effective as of:		1-Jul-2	24					
Hours of the day								
Hour of the day	Shift Type	Shift Length in Hours	Min # of RN's	Min # of LPN's	Min # of CNA's	Min # of UAP's		
	Day shift	12	5	0	5	0		
7 AM - 7 PM		100.00						
	Night shift	12	5	0	5	0		
7 PM - 7 AM								



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Unit Information

Additional Care Team Members						
	Shift Coverage					
Occupation	Day	Evening	Night	Weekend		
Non-clinical Sitter	1	1	1	2		
Staffing Office	1	1	0	2		
ANS	1	1	1	1		

Unit Information

Factors Considered in the Development of the Unit Staffing Plan (Check all that apply):

Activity such as patient admissions, discharges, and transfers
Description:
Patient acuity level, intensity of care needs, and the type of care to be delivered on each shift
Description:

□ Skill mix
Description:
Level of experience of nursing and patient care staff
Description:
Need for specialized or intensive equipment
Description:
Architecture and geography of the unit such as placement of patient rooms, treatment areas, nursing stations, medication preparation areas, and equipment
Description:

Other	
escription:	
his a fixed unit that has staff used to support other units within the CH Central hospital	



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Fixed Staffing Matrix

Unit/ Clinic Name:	Central Emergency Department						
Unit/ Clinic Type:	Emergency Services						
Unit/ Clinic Address:	1201 S. Miller St						
Effective as of:		1-Jul-2	.4			N L	
Hours of the day							
Hour of the day	Shift Type	Shift Length in Hours	Min # of RN's	Min # of LPN's	Min # of CNA's	Min # of UAP's	
	Midshift	12	7	0	3	1	
12:00 AM							
	Midshift	12	6	0	3	1	
1:00 AM							

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	Midshift	12	6	0	3	1
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	Night shift	12	5	0	2	1
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4am	Night shfit	12	5	0	2	1
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	Night shfit	12	5	0	2	1
	Night shfit	12	5	0	2	1
	Night shfit	12	5	0	2	1
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	Night shfit Night Shift	12	5	0	2	1

6:00 AM						
7:00 AM	Day shift	12	5	0	2	1
8:00 AM	Day shift	12	5	0	2	1
	Day shift	12	5	0	2	1
9:00 AM	Midshift	12	6	0	3	1
10:00 AM						

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Unit Information

Additional Care Team Members					
	Shift Coverage				
Occupation	Day	Evening	Night	Weekend	
Case management	1			1	
Respiratory Therapy	1	1	1	1	
Social Worker	1			1	
Diagnostic Imaging	1	1	1	1	
Laboratory	1	1	1	1	

Unit Information

Factors Considered in the Development of the Unit Staffing Plan (Check all that apply):

Activity such as patient admissions, discharges, and transfers
Description:
Increase staffing during the course of the day to reflect historic patient volumes and then decrease during the overnght hours.
Patient acuity level, intensity of care needs, and the type of care to be delivered on each shift
Description:

Skill mix
Description:
Want a balance of nurses and some techs
Level of experience of nursing and patient care staff
Description:
Need for specialized or intensive equipment
Description:
Architecture and geography of the unit such as placement of patient rooms, treatment areas, nursing stations, medication preparation areas, and equipment
Description:

Other	 -72 0000000
Other Description:	



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Fixed Staffing Matrix

Unit/ Clinic Name:	CH Mares Emergency Department								
Unit/ Clinic Type:	Emergency Services 820 N Chelan Ave 1-Jul-24								
Unit/ Clinic Address:									
Effective as of:									
Hours of the day									
Hour of the day	Shift Type	Shift Length in Hours	Min # of RN's	Min # of LPN's	Min # of CNA's	Min # of UAP's			
	Midshift	12	4	0	1	(
12:00 AM									
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	Night	12	3	0	1	0
	Night	12	3	0	1	0
4:00 AM	Night	12	3	0	1	0
4:00 AM	Night	12	3	0	1	0
4:00 AM	Night	12	3	0	1	0
4:00 AM	Night	12	3	0	1	0
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Unit Information

Additional Care Team Members						
	Shift Coverage					
Occupation	Day	Evening	Night	Weekend		
Diagnostic Imaging	1	1	1	1		
Laboratory	1	1				
Social Worker	1	1	Ĭ.	1		
Case Management	1	1		1		

Unit Information

Factors Considered in the Development of the Unit Staffing Plan (Check all that apply):

Activity such as patient admissions, discharges, and transfers
Description:
Increase staffing during the day to reflect historic patient volumes and then decrease during the overnight hours. Average number of ED visits Sunday through Saturday ranges from 50 patients to 85 patients per day.
Patient acuity level, intensity of care needs, and the type of care to be delivered on each shift Description:

Skill mix
Description:
Use a mixture of techs and nurses to complete patient care tasks
Level of experience of nursing and patient care staff
Description:
Need for specialized or intensive equipment
Description:
Architecture and geography of the unit such as placement of patient rooms, treatment areas, nursing stations, medication preparation areas, and equipment
Description:

Other		
Other scription:		



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Fixed Staffing Matrix

Unit/ Clinic Name:	CH Central Vascular IV Therapy Team 1201 S. Miller St						
Unit/ Clinic Type:							
Unit/ Clinic Address:							
Effective as of:	1-Jul-24						
Hours of the day			3 3 4 4 4 4				
Hour of the day	Shift Type	Shift Length in Hours	Min # of RN's	Min # of LPN's	Min # of CNA's	Min # of UAP's	
	Days	12	1	0	0	0	
7 AM - 7pm							
Mark Street	Night Shift	12	1	0	0	0	
7 PM - 7 AM						-	



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(Washington Relay) or email doh.information@doh.wa.gov.

Unit Information

	Additional Care Team I	Members		
		Shift Coverage		
Occupation	Day	Evening	Night	Weekend
None				
		+		
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	Unit informa	tion		
Factors (Considered in the Development (Check all that app		affing Plan	
Activity such as patient adn	nissions, discharges, and transfers			
escription:				
	f care needs, and the type of care to be o	lelivered on each s	hift	
escription:				

Skill mix
Description:
Level of experience of nursing and patient care staff
Description:
✓ Need for specialized or intensive equipment
Description: Nurses working in this department are trained to use ultrasound for PIV, midline, ART line and PICC placement
Mulses working in this department are trained to use utiliasound for Piv, middine, Akri tille and PiCC placement
Architecture and geography of the unit such as placement of patient rooms, treatment areas, nursing stations, medication preparation areas, and equipment
Description:

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Other Description:			

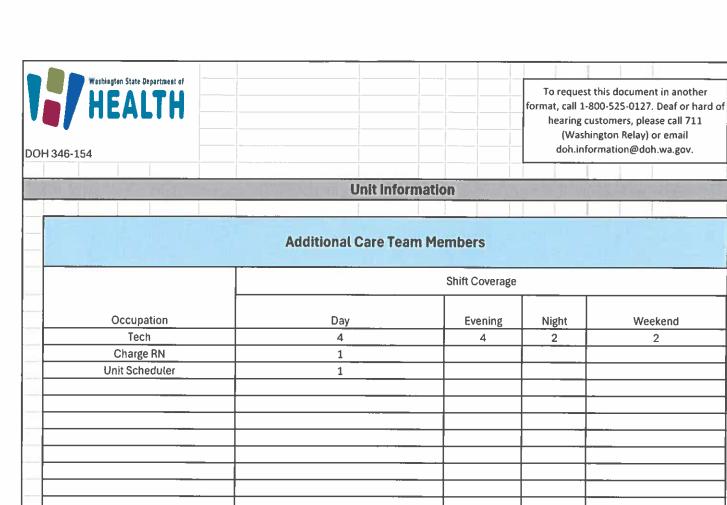


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Fixed Staffing Matrix

Unit/ Clinic Name:	IR/ Cath Lab/ EP					
Unit/ Clinic Type:	Inpatient Procedural					5 (4)
Unit/ Clinic Address:	1201 S Miller, Wenato	hee		W. J. Y		
Effective as of:	7/1/2024					
Room assignment						
Room assignment	Shift Type	Shift Length in Hours	Min # of RN's	Min # of LPN's	Min # of CNA's	Min # of UAP's
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2	D/E	10, 12	1.00			

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Activity such as patient admissions, discharges, and transfers

Unit Information

hearing customers, please call 711 (Washington Relay) or email doh.information@doh.wa.gov.

Weekend

Factors Considered in the Development of the Unit Staffing Plan (Check all that apply):

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Patient Volume-based Staffing Matrix Formula Template

Unit/ Clinic Na	me:					Conflu	ence Health				
Unit/ Clinic Typ	e:	1000			MC - I	npatient	Rehabilitat	ion Unit			
Unit/ Clinic Add	dress:			1	201 South	Miller S	St Wenatche	e Wa. 98	801		
Average Daily (ensus:		4			Maxim	um # of Bed	s:		9	
Effective as of:		1/1/2025									
# of Rooms											
# of Rooms	Shift Type	Shift Length in Hours	Min#of RN's	Min # of LPN's	Min # of CNA's	Min# of UAP's	Min#of RN HPUS	Min # of LPN HPUS	Min # of CNA HPUS	Min # of UAP HPUS	Total Minimum Direct Pt. Care HPUS (hours per unit of service)
S.C. MAN	06-1430	8	1	0	0	0	8.00	0.00	0.00	0.00	24.00
	14-1830	4	1	0	0	0	4.00	0.00	0.00	0.00	No. of Contract of
	1800-2230	4	1	0	0	0	4.00	0.00	0.00	0.00	
	2200-0630	8	1	0	0	0	8.00	0.00	0.00	0.00	2 17 20 7
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NESS ENT	2200-0630	8	1	0	0	0	4.00	0.00	0.00	0.00	
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	1800-2230	4	1	0	1	0	1.33	0.00	1.33	0.00	
17000 200	2200-0630	8	1	0	1	0	2.67	0.00	2.67	0.00	
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	06-1430	8	1	0	1	0	2.00	0.00	2.00	0.00	12.00
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130.70	1800-2230	4	1	0	1	0	1.00	0.00	1.00	0.00	
STORES !	2200-0630	8	1	0	1	0	2.00	0.00	2.00	0.00	
DRI GO		0	0	0	0	0	0.00	0.00	0.00	0.00	The same of
4	Ì	0	0	0	0	0	0.00	0.00	0.00	0.00	
ELENGE		0	0	0	0	0	0.00	0.00	0.00	0.00	Balt High
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	06-1430	8	2	0	1	0	3.20	0.00	1.60	0.00	14.40
FE 35 111	14-1830	4	2	0	1	0	1.60	0.00	0.80	0.00	711/10/10
	1800-2230	4	2	0	1	0	1.60	0.00	0.80	0.00	
	2200-0630	8	2	0	1	0	3.20	0.00	1.60	0.00	5 1 Tro
5		0	0	0	0	0	0.00	0.00	0.00	0.00	Co Fig.
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SV 18180	06-1430	8	2	0	1	0	2.67	0.00	1.33	0.00	12.00
WILL BOT	14-1830	4	2	0	1	0	1.33	0.00	0.67	0.00	
NUVS DE	1800-2230	4	2	0	1	0	1.33	0.00	0.67	0.00	A 54 3
	2200-0630	8	2	0	1	0	2.67	0.00	1.33	0.00	
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	06-1430 14-1830	- 8 - 4	2	0	1	0	2.29 1.14	0.00	0.57	0.00	10.29
20 MESS	1800-2230	4	2	0	1	0	1.14	0.00	0.57	0.00	E SEAN
	2200-0630	8	2	0	1	0	2.29	0.00	1.14	0.00	
	2200-0030	0	0	0	0	0	0.00	0.00	0.00	0.00	W SELECTION
7		0	0	0	0	0	0.00	0.00	0.00	0.00	E 30
LES POS	-	0	0	0	0	0	0.00	0.00	0.00	0.00	Marie S.
4		0	0	0	0	0	0.00	0.00	0.00	0.00	to a file
W. 83. 1500		0	0	0	0	0	0.00	0.00	0.00	0.00	VE GO
AND STA		0	0	0	0	0	0.00	0.00	0.00	0.00	
	06-1430	8	2	0	1	0	2.00	0.00	1.00	0.00	9.00
THE PARTY OF	14-1830	4	2	0	1	0	1.00	0.00	0.50	0.00	
SETTO S	1800-2230	4	2	0	1	0	1.00	0.00	0.50	0.00	
A 2 18 6 18	2200-0630	8	2	0	1	0	2.00	0.00	1.00	0.00	
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3/3/11/9/3/		0	0	0	0	0	0.00	0.00	0.00	0.00	
THE RES	06-1430	8	2	0	2	0	1.78	0.00	1.78	0.00	10.67
Desire Co.	14-1830	4	2	0	2	0	0.89	0.00	0.89	0.00	

100 To 100	1800-2230	4	2	0	2	0	0.89	0.00	0.89	0.00	-
	2200-0630	8	2	0	2	0	1.78	0.00	1.78	0.00	
	2200 0030	0	0	0	0	0	0.00	0.00	0.00	0.00	
9	-	0	0	0	0	0	0.00	0.00	0.00	0.00	
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Unit Information

		Shift Coverage		
Occupation	Davi	Supplies	hlimba	386a alian d
Occupation Admission Coordinator	Day	Evening	Night	Weekend
Discharge Coordinator	x		 	
Case Manager	X		 	X
Occupational Therapy	X		 	x
Speech Therapy	x		 	x
Physical Therapy	X			X
1 Hydroat History				^
	+			
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Factors Considered in the Development of the Unit Staffing Plan (Check all that apply):

\Box	Activity such as patient admissions	discharges,	and transfers

Patient acuity level, intensity of care needs, and the type of care to be delivered on each shift

Matrices are developed as a guide for shift by shift unit based staffing decisons and are adjusted up, down based on patient factors

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	7	Skill mix					-il							
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	V	Level of experience of nursing and patient care staff												
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	4	Need for specialized or intensive equipment					1							
_		Need for specialized or intensive equipment												
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													- 12	
	✓	Architecture and geography of the unit such as place	ement of patie	ent roor	ns, trea	atmen	t area	as, nur	sing s	tation	s, med	ication		
		preparation areas, and equipment							_				i	
	Helelo		d an assess to	alman at :	. have 11.25	No.								
	Unitis	s adjacent to another unit, sometimes they share staff depending	g on census/acı	arty on the	two uni	ts.								
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Other			9999 1999 11
	e unit utilizes LPN staff wi lter the number of RNs ne		nts based on acuity



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Patient Volume-based Staffing Matrix Formula Template

Unit/ Clinic Nai	me:					Conflu	ence Health				
Unit/ Clinic Typ	e:				M	C - Medi	ical Surgical	Unit			
Unit/ Clinic Add	dress:			1	201 South	Miller S	St Wenatche	e Wa. 98	801		
Average Daily (Census:		6			Maxim	um # of Bed	s:		11	
Effective as of:		1/1/2025									
# of Rooms											
# of Rooms	Shift Type	Shift Length in Hours	Min#of RN's	Min # of LPN's	Min#of CNA's	Min # of UAP's	Min#of RN HPUS	Min # of LPN HPUS	Min # of CNA HPUS	Min#of UAP HPUS	Total Minimum Direct Pt. Care HPUS (hours per unit of service)
1	06-1430	8	1	0.00	0.00	0.00	8.00	0.00	0.00	0.00	24.00
ALLES MINE	14-1830	4	1	0.00	0.00	0.00	4.00	0.00	0.00	0.00	
ANGEST PER	1800-2230	4	1	0.00	0.00	0.00	4.00	0.00	0.00	0.00	
Marie Control	2200-0630	8	1	0.00	0.00	0.00	8.00	0.00	0.00	0.00	anitiza I
Mini Carrill		0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NG BUILD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICE STATE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MESSAGE I
SOUTH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alles III		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	06-1430	8	1	0	0	0	4.00	0.00	0.00	0.00	12.00
MARKY AND STREET	14-1830	4	1	0	0	0	2.00	0.00	0.00	0.00	Tool has mile
	1800-2230	4	1	0	0	0	2.00	0.00	0.00	0.00	
	2200-0630	8	1	0	0	0	4.00	0.00	0.00	0.00	
2		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	
	-	0	0	0	0	0	0.00	0.00	0.00	0.00	
Sta Stable		0	0	0	0	0	0.00	0.00	0.00	0.00	
BATTO BA		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	STEEL SE
E 37 - 10 69	06-1430	8	1	0	1	0	2.67	0.00	2.67	0.00	16.00
123-5210 TE	14-1830	4	1	0	1	0	1.33	0.00	1.33	0.00	
	1800-2230	4	1	0	1	0	1.33	0.00	1.33	0.00	
150 23 100	2200-0630	8	1	0	1	0	2.67	0.00	2.67	0.00	
3		0	0	0	0	0	0.00	0.00	0.00	0.00	
The state of the s		0	0	0	0	0	0.00	0.00	0.00	0.00	
39 5 3 16		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	The Park State of the Park Sta

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	06-1430	8	1	0	1	0	2.00	0.00	2.00	0.00	12.00
	14-1830	4	1	0	1	0	1.00	0.00	1.00	0.00	12.00
	1800-2230	4	1	0	1	0	1.00	0.00	1.00	0.00	
	2200-0630	8	1	0	1	0	2.00	0.00	2.00	0.00	
	2200-0030	0	0	0	0	0	0.00	0.00	0.00	0.00	
4		0	0	0	0	0	0.00	0.00	0.00	0.00	
	l	0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	77111-33
		0	0	0	0	0	0.00	0.00	0.00	0.00	to the state of
		0	0	0	0	0	0.00	0.00	0.00	0.00	AU TO
	06-1430	8	2	0	1	0	3.20	0.00		0.00	14.40
	14-1830	4	2	0	1	0	1.60	+	1.60	0.00	14.40
	1800-2230	4	2	0	1	0	1.60	0.00	0.80	0.00	
	2200-0630	8	2	0	1	0	3.20	_	0.80	_	The Market
	2200-0630	0	0	0	0	0	0.00	0.00	1.60	0.00	DIVE III
5	 		+	+	_	_		0.00	0.00		
	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	577
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	00.1430		-	-				+			40.00
	06-1430	8	2	0	1	0	2.67	0.00	1.33	0.00	12.00
	14-1830	4	2	0	1	0	1.33	0.00	0.67	0.00	782 July
	1800-2230	4	2	0	1	0	1.33	0.00	0.67	0.00	
	2200-0630	8	2	0	1	0	2.67	0.00	1.33	0.00	STUDIE!
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	06-1430	8	2	0	1	0	2.29	0.00	1.14	0.00	10.29
	14-1830	4	2	0	1	0	1.14	0.00	0.57	0.00	
	1800-2230	4	2	0	1	0	1.14	0.00	0.57	0.00	
	2200-0630	8	2	0	1	0	2.29	0.00	1.14	0.00	
7		. 0	0	0	0	0	0.00	0.00	0.00	0.00	
	\vdash	0	0	0	0	0	0.00	0.00	0.00	0.00	
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		0	0	0	0	0	0.00	0.00	0.00	0.00	
	06-1430	8	2	0	2	0	2.00	0.00	2.00	0.00	12.00
	14-1830	4	2	0	2	0	1.00	0.00	1.00	0.00	
	1800-2230	4	2	0	2	0	1.00	0.00	1.00	0.00	
	2200-0630	8	2	0	2	0	2.00	0.00	2.00	0.00	
8		0	0	0	0	0	0.00	0.00	0.00	0.00	
13 11		0	0	0	0	0	0.00	0.00	0.00	0.00	
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		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	Marine
	06-1430	8	2	0	2	0	1.78	0.00	1.78	0.00	10.67
	14-1830	4	2	0	2	0	0.89	0.00	0.89	0.00	

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The second second	1800-2230	4	2	0	2	0	0.89	0.00	0.89	0.00	
THE PARTY NAMED IN	2200-0630	8	2	0	2	0	1.78	0.00	1.78	0.00	
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	06-1430	8	3	0	2	0	2.40	0.00	1.60	0.00	12.00
MILITARY ST	14-1830	4	3	0	2	0	1.20	0.00	0.80	0.00	
DENAME I	1800-2230	4	3	0	2	0	1.20	0.00	0.80	0.00	110000
Mar Park	2200-0630	8	3	0	2	0	2.40	0.00	1.60	0.00	3 3 1
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	14-1830	4	3	0	2	0	1.09	0.00	0.73	0.00	
DATE:	1800-2230	4	3	0	2	0	1.09	0.00	0.73	0.00	
	2200-0630	8	3	0	2	0	2.18	0.00	1.45	0.00	SMERICA
11		0	0	0	0	0	0.00	0.00	0.00	0.00	
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	Unit Informa	tion	ace in the life								
Additional Care Team Members											
		Shift Coverage									
Occupation	Dav	Funcing	Alieka	187 a langed							
Occupation Unit Secretary	Day	Evening	Night	Weekend							
Case manager	x			X							
Physical Therapy	X										
Occupational Therapy	х х	-									
Speech Therapy	x										
	Unit Informa	lion									
Section (Respond to the particular particular to	Ollit Illiottija										
		0.500									
Factors Co	nsidered in the Development		affing Plan								
	(Check all that app	oly):									
Activity such as patient admiss	ions, discharges, and transfers										
3											
Patient acuity level, intensity of ca	re needs, and the type of care to be o	elivered on each s	hift								
datrices are developed as a guide fo	r shift by shift unit based staffing	decisions and ar	a adjusted unit	down based on nationt							
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Fixed Staffing Matrix

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Unit/ Clinic Name:	Surgery					
Unit/ Clinic Type:	Perioperative (Mandate	ory Call Dept)	TITT W			
Unit/ Clinic Address:	1201 N Miller, Wenatch	nee				
Effective as of:	7/1/2024		l e ii	10.00000	0	
Room assignment						
Room assignment	Day of the week	Shift Length in Hours	Min # of RN's	Min # of LPN's	Min # of CNA's	Min # of UAP's
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		Additional Care Team	Members						
		Shift Coverage							
-	Occupation	Day	Evening	Night	Weekend				
	Certified Scrub Tech	Yes	Yes	Yes	Yes				
	Anesthesia Tech	Yes	Yes	Yes	Yes				
	Surgery Support Tech	Yes	Yes	Yes					
	Administrative Assistant	Yes							
	Charge RN	Yes	Yes	Vac	Vac				
	Scrub Tech Salaried RN & Tech	Yes	Yes	Yes Yes	Yes Sunday Night				
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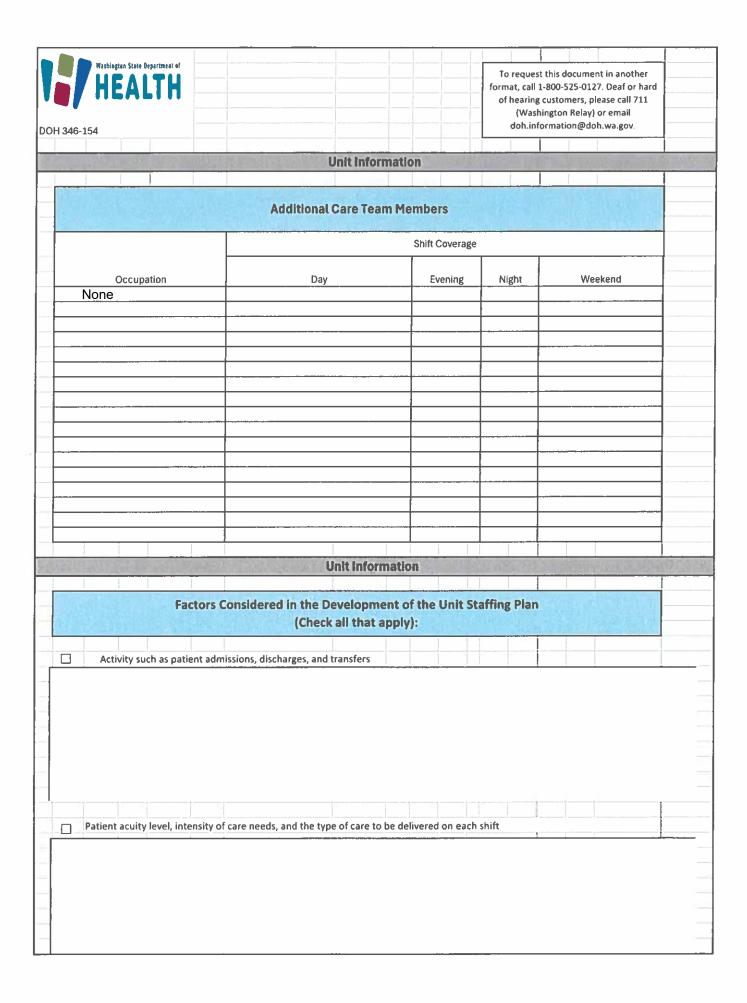
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Fixed Staffing Matrix

Unit/ Clinic Name:	Pre Op and Post op Unit S	taffing		000		
Unit/ Clinic Type:	Perioperative					
Unit/ Clinic Address:	1201 S Miller Street Wena	atchee		*		
Effective as of:	7/1/2024					
Hours of the day						
Hour of the day	Day of the week	Shift Length in Hours	Min # of RN's	Min # of LPN's	Min # of CNA's	Min # of UAP's
0800-1830 PreAdmit	Mon-Fri	8,10,12	3.00			
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0500-1700 PreOp	Mon-Fri	8,10,12	7.00		3.00	1.00
	0 0.000					
0800-2100 PostOp	Mon-Fri	8,10,12	7.00		2.00	2.00



	Skill mix					
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[Level of experience of nursing and patient care staff					
	Need for specialized or intensive equipment					
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	Architecture and geography of the unit such as placement of patient repreparation areas, and equipment	ooms, treatmen	t areas, nursing	stations, m	edication	
	Other					
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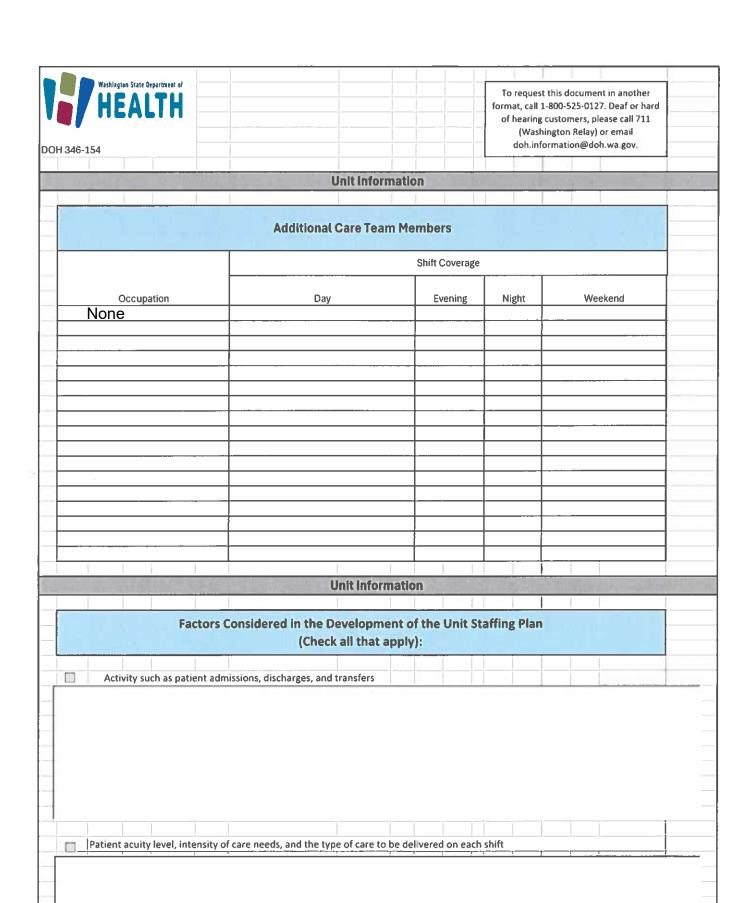


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Fixed Staffing Matrix

Unit/ Clinic Name:	Recovery					
Unit/ Clinic Type:	Perioperative Services		MANUE TO			
Unit/ Clinic Address:	1201 N Miller, Wenatch	iee		All III S	N. C.	
Effective as of:	7/1/2024			-84		
Hours of the day						
Hour of the day	Day of the week	Shift Length in Hours	Min # of RN's	Min # of LPN's	Min # of CNA's	Min # of UAP's
0730-2100	Mon-Thur	10,12	8.00			
0730-2100	Friday	10,12	7.00			

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0900-2130	Sat-Sun	12.00	2.00			
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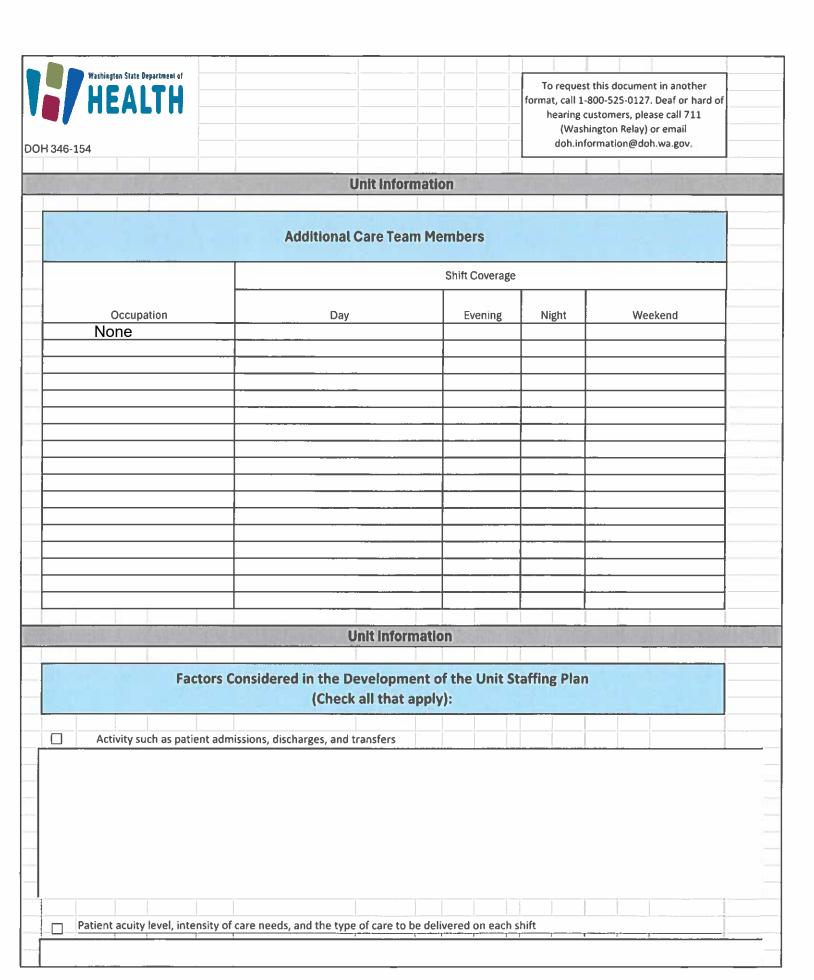


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Fixed Staffing Matrix

Unit/ Clinic Name:	Mares Campus PreOp/	PostOp/ Recover	у			
Unit/ Clinic Type:	Perioperative (Mandat	ory Call Departm	ent)			
Unit/ Clinic Address:	820 N Chelan					11/
Effective as of:	7/1/2024					
Hours of the day					W.L.	
Hour of the day	Day of the week	Shift Length in Hours	Min # of RN's	Min # of LPN's	Min # of CNA's	Min # of UAP's
0600-1730 PreOp	Mon-Thursday	8,10,12	5.00		1.00	2.00
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0630-1730 PreOp	Friday	8,10,12	4.00		1.00	2.00
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0600-1730 PostOp	Mon-Friday	8,10,12	5.00	2.00	
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Fixed Staffing Matrix

Unit/ Clinic Name:	Mares Campus Operati	ng Room				
Unit/ Clinic Type:	Mandatory Call Departs	ment	. 11	TEWN		
Unit/ Clinic Address:	820 N Chelan, Wenatch	ee				
Effective as of:	7/1/2024					
Hours of the day						W Ju
Room assignment	Day of the week	Shift Length in Hours	Min # of RN's	Min # of LPN's	Min # of CNA's	Min # of UAP's
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OR 2	Mon-Friday	8,9,10	1.00			

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OR 3	Mon-Friday	8,9,10	1.00		
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	Additional Care Team M	embers	l melke	I for the	
		Shift Coverage			
Occupation	Day	Evening	Night	Weekend	
OR Tech Certified Scrub Tech Charge RN	Yes Yes Yes	Yes Yes	Yes	Yes	
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Activity such as patient admiss	sions, discharges, and transfers	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Patient acuity level, intensity of ca	are needs, and the type of care to be de	elivered on each	shift		

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Fixed Staffing Matrix

Unit/ Clinic Name: Surgical Services Dept 7023												
Unit/ Clinic Type:	PeriOP Case Managers	s/ Pre anesthesia I	Departme	ent		WE						
Unit/ Clinic Address:	820 N Chelan, Wenato	hee										
Effective as of:	7/1/2024											
Day of the week						aug.						
Day of the week	Shift Type	Shift Length in Hours	Min # of RN's	Min # of LPN's	Min # of CNA's	Min # of UAP's						
Mon-Friday	D	8,10	3.00									



				format, call 1-8 of hearing cu (Washin	300-525-0127. Deaf or hard astomers, please call 711 gton Relay) or email	
100		Unit Inform	ation		The same of the sa	2 11/3/20
	HEALTH To request this document in another formst, call \$2,005.25-0127, Deaf or hard of hearing customers, please call 711 (Weshing Relay or email dob.information@dob.wa.gov.) Unit Information					
		Additional Care Team	Members			
			Shift Coverage			
	Schedulers	3	Evening	Night	Weekend	
-	Surgical Reviewer	1				
=						
		Unit Informa	ation			
	Factors C			affing Plan		
			- Leading and Lead		5	
	Activity such as patient adm	issions, discharges, and transfers				700
						-t-minus
						_
-1						
	Patient acuity level, intensity of	f care needs, and the type of care to be	e delivered on each	shift		
$-\int$						

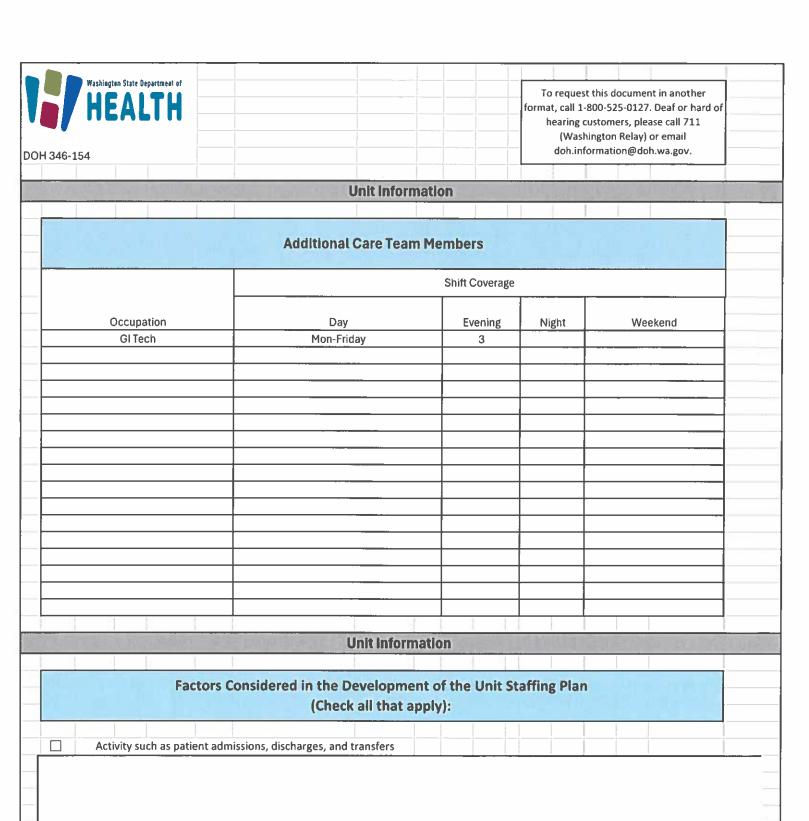


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Fixed Staffing Matrix

Unit/ Clinic Name:	Mares GI			THE		
Unit/ Clinic Type:	Procedural					
Unit/ Clinic Address:	820 N Chelan				-	
Effective as of:	7/1/204				1000	
Room assignment						
Room assignment	Day of the week	Shift Length in Hours	Min # of RN's	Min # of LPN's	Min # of CNA's	Min # of UAP's
Procedure Room 1	Mon-Friday	8.00	1.00			
		4				
Procedure Room 2	Mon-Friday	8.00	1.00			

Mon-Friday Mon-Friday	8.00	2.00		
Mon-Friday	8.00	2.00		
Mon-Friday	8.00	2.00		
Mon-Friday	8.00	2.00		
Mon-Friday	8.00	2.00		
Mon-Friday	8.00	2.00		
Mon-Friday	8.00	2.00		
Mon-Friday	8.00	2.00		
Mon-Friday	8.00	2.00		
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Mon-Friday	8.00	2.00		
Mon-Friday	8.00	2.00		+-
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	 	+ +		+
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	Mon-Friday	Mon-Friday 8.00	Mon-Friday 8.00 1.00	Mon-Friday 8.00 1.00



Patient acuity level, intensity of care needs, and the type of care to be delivered on each shift

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	Need to	or speci	ialized or	intensive	equipmer	nt .														
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	prepara	tion ar	eas, and	equipme	nt		-						•							
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Patient Volume-based Staffing Matrix Formula Template

nit/ Clinic Name		Case Manage ent									
mit/ Clinic Type:		In hosp tal									
nit/ Chnic Address		1201 S Miller St. Wilnate	thee WA 98	801							
verage Daily Census		144				Maximum	e of Beds		170		
fective as of:		7/1/2024									
of Visits		-11								_	
A of Rooms	Shift Type	Shift Length In Hours	Min II of RN's	Min # of LPN's	Min # of CNA's	Min#of UAP's	Min# of RN HPUS	Min#of LPN HPUS	Min # of CNA HPUS	Min # of UAP HPUS	Total Minimus Direct P Care HPI (hours p unit of service
120	0/1	10.00	7.00	0.00	0.00	12.00	0.58	0.00	0.00	1.00	1.58
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	Ø	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3110
11 - 12		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	A B
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- 15 3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21111
M	% s.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000
170	D/E	10.00	10.00	0.00	0.00	0.00	0.59	0.00	0.00	0.00	0.59
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1
	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200
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		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311111
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000



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	SULPH SELECTION	Unit Informa	ation	AL SHEET IN	ENTRE MEDICAL	
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		Additional Care Team	Members			
			Shift Coverage			
	Occupation	Day	Evening	Night	Weekend	
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000		Unit Informa	ition		AB AESA VALENI	CELL
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_ [Activity such as patient adm	issions, discharges, and transfers				
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-		Archite	ecture	and geo	graphy	of th	ne unit	such a	as plac	ement	of pat	ient r	oms.	treat	tmen	t are	as, n	ursin	g stat	ions,	med	dicati	on	-	
-		prepara	ation a	reas, an	d equip	men	it																		
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Patient Volume-based Staffing Matrix Formula Template

Jnit/ Clinic Name						Wound	Ostomy				
Init/ Clinic Type						Ci	nic				
Init/ Clinic Address:					1201 S.	Miller St W	enatchee V	VA 98801			
verage Daily Census:	- 4		1	6		Maximum	# of Beds			30	
ffective as of						1-30	ıl-24				
of Visits											
Census	Shift Type	Shift Length in Hours	Min#of RN's	Min#of LPN's	Min # of CNA's	Min # of UAP's	Min # of RN HPUS	Min # of LPN HPUS	Min#of CNA HPUS	Min # of UAP HPUS	Total Minimum Direct Pt. Care HPUS (hours per unit of service)
MATERIA DE LA COLONIA DE LA CO	DAYS	8	1	0	0	0	8.00	0.00	0.00	0.00	THE OWNER OF
	Distr.	0	0	0	0	0	0.00	0.00	0.00	0.00	31122
		0	0	0	0	0	0.00	0.00	0.00	0.00	300
	100	0	0	0	0	0	0.00	0.00	0.00	0.00	
	1183	0	0	0	0	0	0.00	0.00	0.00	0.00	
	URS.	0	0	0	0	0	0.00	0.00	0.00	0.00	1000
		0	0	0	0	0	0.00	0.00	0.00	0.00	
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		0	0	0	0	0	0.00	0.00	0.00	0.00	DIMES OF
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The latest and the la	DAYS	8	2	0	0	0	1.60	0.00	0.00	0.00	
	7110	0	0	0	0	0	0.00	0.00	0.00	0.00	333
		0	0	0	0	0	0.00	0.00	0.00	0.00	
		0	0	0	0	0	0.00	0.00	0.00	0.00	10
10		0	0	0	0	0	0.00	0.00	0.00	0.00	Markey
	100	0	0	0	0	0	0.00	0.00	0.00	0.00	
	100	0	0	0	0	0	0.00	0.00	0.00	0.00	
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		0	0	0	0	0	0.00	0.00	0.00	0.00	- Townson
		0	0	0	0	0	0.00	0.00	0.00	0.00	1.60



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	HEALTH 1346-154			of hearing of (Washi	.800-525-0127. Deaf or hard customers, please call 711 ngton Relay) or email rrmation@doh.wa.gov.
100		Unit informati	on		
		Additional Care Team M	embers		
			Shift Coverage		
	Occupation N/A	Day	Evening	Night	Weekend
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m)		Unit Informati	on		
	Factors Co	onsidered in the Development of Check all that apply		affing Plan	
	☐ Activity such as patient admis	ssions, discharges, and transfers			

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	Archite	actura	and soos	ranhy o	f the unit o	uch as placen	nont of natio	ont roc	mac tr	oatmai	nt area	s nursin	a static	ne me	dication		
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Patient Volume-based Staffing Matrix Formula Template

Unit/ Clinic Name:		Home Care Se	Home Care Services										
Unit/ Clinic Typ	ie:	Unit											
Unit/ Clinic Add	dress:	1201 S. Miller	St Wena	tchee W	A 98801								
Average Daily Census:		40				Maxim	um # of Bed		N/A OP v	isits			
Effective as of:		7/1/2024											
# of Visits													
# of Visits	Shift Type	Shift Length in Hours	Min#of RN's	Min # of LPN's	Min#of CNA's	Min# of UAP's	Min#of RN HPUS	Min#of LPN HPUS	Min # of CNA HPUS	Min#of UAP HPUS	Total Minimum Direct Pt. Care HPUS (hours per unit of service)		
0	Day	8.00	1.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.67		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1		
Rit Ekolyka		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	The state of the s		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
12	Day	8.00	1.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.67		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
48 E 20		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SHAME		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
24	day	8.00	2.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.67		
STEWARD DAY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
100343		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10 20 July		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
100 TO 100 P. C.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
The same of the same		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	The state of		
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THE PARTY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	DESCRIPTION OF THE
1000 705		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
30	Day	8.00	3.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.80
300000000000000000000000000000000000000	<u> </u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
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F 0 11 1 1 1 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A INCHES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	of manual s
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
100 6 3 101		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	02001000
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
42	Day	8.00	4.00	0.00	0.00	0.00	0.76	0.00	0.00	0.00	0.76
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	- W. S. C.
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NAME OF TAXABLE PARTY.
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	THE REAL PROPERTY.
2000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
100000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	of The Mark Mark
A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A 100 A		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
56	Day	8.00	5.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00	0.71
	,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9.4.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
557 A 127		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
S. 5 B. A		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TO THE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
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A. STEER						-					
COLUMN TOWNS	L										



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Unit Information

	Additional Care Team I	Members								
		Shift Coverage								
Occupation N/A	Day	Evening	Night	Weekend						
	0.00									
	Unit Informa	tion								
Factors C	onsidered in the Development (Check all that app		affing Plan							
Activity such as patient admi	ssions, discharges, and transfers									

1 =	
	Skill mix
1	
	Level of experience of nursing and patient care staff
	Need for specialized or intensive equipment
Ĕ	Need for Specialized of Interisive equipment
	Architecture and geography of the unit such as placement of patient rooms, treatment areas, nursing stations, medication
	preparation areas, and equipment
P	Other



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Patient Volume-based Staffing Matrix Formula Template

Unit/ Clinic Name:		NICU	NICU														
Unit/ Clinic Typ	e:	Inpatient Con	fluence H	lealth Ce	ntral Cam	pus											
Unit/ Clinic Add		1201 S. Miller	, Wenatc	hee, WA	98801												
Average Daily Census:		3				Maxim	um # of Bed	5:	6								
Effective as of:		1/1/2025															
# of Rooms								- 170									
# of Rooms	Shift Type	Shift Length in Hours	Min#of RN's	Min# of LPN's	Min#of CNA's	Min# of UAP's	Min # of RN HPUS	Min#of LPN HPUS	Min # of CNA HPUS	Min#of UAP HPUS	Total Minimum Direct Pt. Care HPUS (hours per unit of service)						
0	0700-1530	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
	1500-1930	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
	1900-2330	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
The state of	2300-0730	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5 x 2 = 211						
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
TO BULLION		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MI MINISTER						
1	0700-1530	8.00	1.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	24.00						
	1500-1930	4.00	1.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00							
	1900-2330	4.00	1.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00							
	2300-0730	8.00	1.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00							
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
/63To 505.55		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	BY SELLIN						
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2	0700-1530	8.00	1.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	12.00						
	1500-1930	4.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00							
	1900-2330	4.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00							
STREET, STREET	2300-0730	8.00	1.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00							
No. of the last of		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
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CONTRACTOR OF THE PARTY OF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							

Augustine.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Red Brillia
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	0700-1530	8.00	1.00	0.00	0.00	0.00	2.67	0.00	0.00	0.00	8.00
TO STATE OF THE PARTY OF THE PA	1500-1930	4.00	1.00	0.00	0.00	0.00	1.33	0.00	0.00	0.00	N STATE OF THE PARTY OF THE PAR
	1900-2330	4.00	1.00	0.00	0.00	0.00	1.33	0.00	0.00	0.00	S VETONOSIA
	2300-0730	8.00	1.00	0.00	0.00	0.00	2.67	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	and the same
All most in the		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.8 12.13
F191-729		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000 V.C.
ASSUMPTION OF THE PARTY OF THE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ASSESSED FOR
PLAN DISS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200000000000000000000000000000000000000
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Ordinary of the
4	0700-1530	8.00	2.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	12.00
NEW YEAR	1500-1930	4.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	
	1900-2330	4.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	
Will The State of the State of	2300-0730	8.00	2.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	
PER LINE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SORT MIRE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WHILE SHE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	0700-1530	8.00	2.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	9.60
	1500-1930	4.00	2.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	
	1900-2330	4.00	2.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	
	2300-0730	8.00	2.00	0.00	0.00	0.00	3.20	0.00	0.00	0.00	
S. MIXWES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A R. B. S.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	A STORY OF
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	0700-1530	8.00	2.00	0.00	0.00	0.00	2.67	0.00	0.00	0.00	8.00
5550 B	1500-1930	4.00	2.00	0.00	0.00	0.00	1.33	0.00	0.00	0.00	Part of the second
No. of the last	1900-2330	4.00	2.00	0.00	0.00	0.00	1.33	0.00	0.00	0.00	
	2300-0730	8.00	2.00	0.00	0.00	0.00	2.67	0.00	0.00	0.00	
BARREL A		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20200000	$\overline{}$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
The state of the s		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	\vdash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
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HEALTH 1346-154			of hearing cu (Washin	00-525-0127. Deaf or hard stomers, please call 711 gton Relay) or email nation@doh.wa.gov.
SHARE A CONTRACTOR OF THE SHARE	Unit Informat	ion	in Manuscria	
	Additional Care Team M	lembers	THE RESERVE	
		Shift Coverage		
Occupation	Day	Evening	Night	Weekend
Newborn Admit (Registered Nurse)	yes	yes	yes	yes
LPN	As needed	as needed	as needed	as needed
Respiratory Therapist	yes	yes	yes	yes
Speech Therapist	yes	no	no	no
Unit Secretary	shared	shared	shared	shared
Lactation Consultant	yes	15-19	no	yes
	-			
	Unit Informati	ion		
		T 14		
Factors Cons	idered in the Development (Check all that appl		affing Plan	
6,47		220		
Activity such as patient admission	ns, discharges, and transfers			
		-1		
Patient acuity level, intensity of care	needs, and the type of care to be d	lelivered on each	shift	

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		Level of	exper	ience of r	nursing	and patien	t care staff											_
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		Need to	r speci	ialized or	intensi	ve equipme	ent											
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		Archited	ture a	nd geogr	anhy o	f the unit s	uch as placem	ent of patie	nt roo	ms tre	atmer	t are	as nursii	ng statio	ons me	dication		
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Patient Volume-based Staffing Matrix Formula Template

Minimum means the minimum number of RNs, LPNs, CNAs, and UAPs per shift based on the average needs of the unit such as patient acuity, staff skill level, and patient care activities. If a unit does not utilize certain staff for that shift please put "0", do not leave it blank.

Unit/ Clinic Nar	ne:	Labor and De	livery								
Unit/ Clinic Typ	e:	Confluence H	ealth Cen	tral Cam							
Unit/ Clinic Ado	lress:	1201 S. Miller	, Wenatc	hee, WA	98801						
Average Daily C	iensus:	7	/X - 12 - 12 -			Maxim	um # of Bed	s:	7		
Effective as of:		1/1/2025									
of Rooms											
# of Rooms	Shift Type	Shift Length in Hours	Min#of RN's	Min# of LPN's	Min # of CNA's	Min# of UAP's	Min # of RN HPUS	Min#of LPN HPUS	Min # of CNA HPUS	Min#of UAP HPUS	Total Minimum Direct Pt. Care HPUS (hours per unit of service)
0	0700-1530	8.00	2.00	0.00	0.00	1.00	16.00	0.00	0.00	8.00	72.00
THE STATE OF	1500-1930	4.00	2.00	0.00	0.00	1.00	8.00	0.00	0.00	4.00	
- 7 -05-00	1900-2330	4.00	2.00	0.00	0.00	1.00	8.00	0.00	0.00	4.00	
	2300-0730	8.00	2.00	0.00	0.00	1.00	16.00	0.00	0.00	8.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AT ETTER
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7852 03100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PART NO.
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NH A		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	0700-1530	8.00	2.00	0.00	0.00	1.00	16.00	0.00	0.00	8.00	72.00
	1500-1930	4.00	2.00	0.00	0.00	1.00	8.00	0.00	0.00	4.00	
The Paris of the P	1900-2330	4.00	2.00	0.00	0.00	1.00	8.00	0.00	0.00	4.00	
	2300-0730	8.00	2.00	0.00	0.00	1.00	16.00	0.00	0.00	8.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MAN TO STATE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
EN STATE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SE STOL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	0700-1530	8.00	2.00	0.00	0.00	1.00	8.00	0.00	0.00	4.00	36.00
	1500-1930	4.00	2.00	0.00	0.00	1.00	4.00	0.00	0.00	2.00	
N/ EN ERC	1900-2330	4.00	2.00	0.00	0.00	1.00	4.00	0.00	0.00	2.00	
100	2300-0730	8.00	2.00	0.00	0.00	1.00	8.00	0.00	0.00	4.00	
DESCRIPTION OF THE PARTY OF THE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21 7753 57		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- ALBERT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STORESTON,		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ATTENDED
7 - 347		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311111111111111111111111111111111111111
3	0700-1530	8.00	2.00	0.00	0.00	1.00	5.33	0.00	0.00	2.67	24.00
	1500-1930	4.00	2.00	0.00	0.00	1.00	2.67	0.00	0.00	1.33	24.00
	1900-2330	4.00	2.00	0.00	0.00	1.00	2.67	0.00	0.00	1.33	
	2300-0730	8.00	2.00	0.00	0.00	1.00	5.33	0.00	0.00	2.67	
W 57	2300 0,30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1 1 Y 1 Y 1 Y 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MAN IN THE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
81" (Sill)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A DECEMBER		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	0700-1530	8.00	3.00	0.00	0.00	1.00	6.00	0.00	0.00	2.00	24.00
I Diggs	1500-1930	4.00	3.00	0.00	0.00	1.00	3.00	0.00	0.00	1.00	24.00
37 I 1889	1900-2330	4.00	3.00	0.00	0.00	1.00	3.00	0.00	0.00	1.00	
	2300-0730	8.00	3.00	0.00	0.00	1.00	6.00	0.00	0.00	2.00	
13/3	2300-0730	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mark 11		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WAR STONE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
50 P. S. S. S. S.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	0700-1530	8.00	3.00	0.00	0.00	1.00	4.80	0.00	0.00	1.60	19.20
	1500-1930	4.00	3.00	0.00	0.00	1.00	2.40	0.00	0.00	0.80	15.20
	1900-2330	4.00	3.00	0.00	0.00	1.00	2.40	0.00	0.00	0.80	
	2300-0730	8.00	3.00	0.00	0.00	1.00	4.80	0.00	0.00	1.60	
EX. II Re-	2300-0730	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Take College		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
34 300		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	0700 1530							-			00.00
6	0700-1530	8.00	4.00	0.00	0.00	1.00	5.33	0.00	0.00	1.33	20.00
	1500-1930	4.00	4.00	0.00	0.00	1.00	2.67	0.00	0.00	0.67	
No.	1900-2330	4.00	4.00	0.00	0.00	1.00	2.67	0.00	0.00	0.67	
KIN KA	2300-0730	8.00	4.00	0.00	0.00	1.00	5.33	0.00	0.00	1.33	
Transition 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
THE STATE OF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MEN DE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	4700 4414										47.44
7	0700-1530	8.00	4.00	0.00	0.00	1.00	4.57	0.00	0.00	1.14	17.14
	1500-1930	4.00	4.00	0.00	0.00	1.00	2.29	0.00	0.00	0.57	
STATE	1900-2330	4.00	4.00	0.00	0.00	1.00	2.29	0.00	0.00	0.57	
	2300-0730	8.00	4.00	0.00	0.00	1.00	4.57	0.00	0.00	1.14	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
THE PARTY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3550 July 1953		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
-3,45,40		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



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	Unit Informat	ion	50 120		
			go in the		
	Additional Care Team M	lembers			
		Shift Coverage		<u></u>	
Occupation	Devi	Funcion	h li esta a	Mankand	
Occupation RT	Day yes	Evening	Night	Weekend yes	\dashv
Unit Secretary	yes	yes 15-19	yes no	partial	_
Lactation Consultant	yes	15-19	no	yes	_
Editation Consultant	yes	10 10	110	yes	
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	Unit Informat	ion			
Factors Co	nsidered in the Development	of the Unit St	affing Plan		
	(Check all that app		Date of the		
	(circex air triat app	17/1-			
Activity such as patient admiss	sions, discharges, and transfers				
Patient acuity level, intensity of ca	re needs, and the type of care to be d	elivered on each sl	hift		1

																					
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		n i	Archite	cture	and geogr	anhy of	the unit cur	h as placem	ent of a	tient r	name	treatm	ont a	'Aac n	ureina	r etatic	ane m	edicat	ion		
_								m as hiarcii	rent or po	ident I	JUI(13,	acaun	iciit di	cas, II	u1311)	socall	/113, 111	euitat	1011	-	
			prepara	ation a	reas, and	ednibwe	ent														
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Patient Volume-based Staffing Matrix Formula Template

Minimum means the minimum number of RNs, LPNs, CNAs, and UAPs per shift based on the average needs of the unit such as patient acuity, staff skill level, and patient care activities. If a unit does not utilize certain staff for that shift please put "0", do not leave it blank.

Unit/ Clinic Nar	ne:	Mother-Baby	Unit								
Unit/ Clinic Typ	e:	Inpatient Con	fluence H	ealth Ce	ntral Cam	pus					
Unit/ Clinic Add	lress:	1201 S. Miller	, Wenatc	hee, WA	98801						
Average Daily C	ensus:	12				Maxim	um # of Bed	s:	24		
Effective as of:		1/1/2025									
# of Rooms						_					
	Shift Toma	Shift Length in	Min # of	Min#	Min#of	Min#	Min#of	Min#of	Min#of	Min # of UAP	Total Minimum Direct Pt. Care
# of Rooms	Shift Type	Hours	RN's	of LPN's	CNA's	UAP's	RN HPUS	HPUS	HPUS	HPUS	HPUS (hours per unit of service)
0	0700-1530	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1500-1930	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22 / Sill
	1900-2330	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
State of the	2300-0730	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WEST TO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MAN COM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1000 110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NEW THE STREET		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ALUECUSE!
1	0700-1530	8.00	1.00	0.00	1.00	1.00	8.00	0.00	8.00	8.00	48.00
	1500-1930	4.00	1.00	0.00	1.00	1.00	4.00	0.00	4.00	4.00	
The state of the s	1900-2330	4.00	1.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	
Preside la	2300-0730	8.00	1.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
755 E. T. C.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
The state of		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	THE PERSON
2	0700-1530	8.00	1.00	0.00	1.00	1.00	4.00	0.00	4.00	4.00	24.00
No. of the last of	1500-1930	4.00	1.00	0.00	1.00	1.00	2.00	0.00	2.00	2.00	Winner St.
Chiarmon Com	1900-2330	4.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	
	2300-0730	8.00	1.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	
1000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	W 68 8
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	DE CHE
E 385	_	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	i de la la la la la la la la la la la la la
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	0700-1530	8.00	1.00	0.00	1.00	1.00	2.67	0.00	2.67	2.67	16.00

	-	1	_	_			1	r	ri e	r :	
AISTER	1500-1930	4.00	1.00	0.00	1.00	1.00	1.33	0.00	1.33	1.33	
	1900-2330	4.00	1.00	0.00	0.00	0.00	1.33	0.00	0.00	0.00	
	2300-0730	8.00	1.00	0.00	0.00	0.00	2.67	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41-11-31
W/1= 31.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STATE OF THE STATE OF
5 A 164		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AND DESCRIPTION OF THE PERSON	N .	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	0700-1530	8.00	1.00	0.00	1.00	1.00	2.00	0.00	2.00	2.00	12.00
	1500-1930	4.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	
	1900-2330	4.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	
	2300-0730	8.00	1.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	THE WOLLD'S
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2 July 1880		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ME VIII
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	0700-1530	8.00	1.00	0.00	1.00	1.00	1.60	0.00	1.60	1.60	9.60
E RESE	1500-1930	4.00	1.00	0.00	1.00	1.00	0.80	0.00	0.80	0.80	A CONTRACTOR
	1900-2330	4.00	1.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	Tayles
10000	2300-0730	8.00	1.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	STATE OF THE PARTY
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Treat Local Control
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	S 1822 7777
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
N. William Wall		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	0700-1530	8.00	1.00	0.00	1.00	1.00	1.33	0.00	1.33	1.33	8.00
PER STEEL	1500-1930	4.00	1.00	0.00	1.00	1.00	0.67	0.00	0.67	0.67	
3 0000000	1900-2330	4.00	1.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	
Director L	2300-0730	8.00	1.00	0.00	0.00	0.00	1.33	0.00	0.00	0.00	3340
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	The same
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	0700-1530	8.00	2.00	0.00	1.00	1.00	2.29	0.00	1.14	1.14	10.29
THE REAL PROPERTY.	1500-1930	4.00	2.00	0.00	1.00	1.00	1.14	0.00	0.57	0.57	
	1900-2330	4.00	2.00	0.00	0.00	0.00	1.14	0.00	0.00	0.00	
A CONTRACTOR	2300-0730	8.00	2.00	0.00	0.00	0.00	2.29	0.00	0.00	0.00	
Marie Park		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
in a talk		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MAN S DES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ALL VICTOR
8	0700-1530	8.00	2.00	0.00	1.00	1.00	2.00	0.00	1.00	1.00	9.00
	1500-1930	4.00	2.00	0.00	1.00	1.00	1.00	0.00	0.50	0.50	ATT SHE
10 57 8	1900-2330	4.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	10 335 FEB
	2300-0730	8.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11 11 11 11 11 11		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

9 0700-1530 8.00 2.00 0.00 0.00 0.00 0.00 0.00 0.0			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	The second second
1500.1930			-		_	_	+		_			
1500.1930	9	0700-1530	8.00	2.00	0.00	1.00	1.00	1.78	0.00	0.89	0.89	8.00
1900.2330				_	-		 			_		0.00
10	J. TO HOUSE			 	_				+			
0.00	TOWN DESIGNATION			-			_		_		_	
10	CONTRACT DA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	1 0 Dec 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	The state of the s		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	A SHARM IN
1500-1930	A Brown of		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1900-2330	10	0700-1530	8.00	2.00	0.00	1.00	1.00	1.60	0.00	0.80	0.80	7.20
2300-0730 8.00 2.00 0.		1500-1930	4.00	2.00	0.00	1.00	1.00	0.80	0.00	0.40	0.40	
10		1900-2330	4.00	2.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	
11	THUSAND SON	2300-0730	8.00	2.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	F-10420 E-11
11			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STEEL STATE
11			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11 0.00 0.			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11 0700-1530 8.00 2.00 0.00 1.00 1.00 1.00 1.00 0.00 0	THE STREET		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	TO CAVIOR
11 0700-1530 8.00 2.00 0.00 1.00 1.00 1.45 0.00 0.73 0.73 0.55 1500-1930 4.00 2.00 0.00 1.00 1.00 0.73 0.00 0.35 0.35 1500-1930 4.00 2.00 0.00 0.00 0.00 0.00 1.45 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	THE REAL PROPERTY.		-	-	_				+			NE CLASS
1500-1930	III LESS NOTE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1900-2330	11	0700-1530	8.00	2.00	0.00	1.00	1.00	1.45	0.00	0.73	0.73	6.55
2300-0730		1500-1930	4.00	2.00	0.00	1.00	1.00	0.73	0.00	0.36	0.36	
12		1900-2330	4.00	2.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00	
12		2300-0730			-				_		-	
12							-					
12	The state of the s								_	-		
12							\vdash		-			3100000
12						_			_			
12	Marie Barre					_			_		-	
1500-1930	12											
1900-2330	12						\vdash					6.00
2300-0730	Mark Street				\vdash		-		_			
13	Charles of			_			-		_		-	
13		2300-0730					-					
13					-		-				-	
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13				_	-		-		-		-	
1500-1930				_								
1500-1930	13	0700-1530			\vdash							7.38
1900-2330							-				$\overline{}$	
2300-0730	property of											
0.00				_	$\overline{}$		-		-			1 1 1 1 1 A
0.00	AND ELL				-		-					
0.00					-		-					
0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1537
14 0700-1530 8.00 3.00 0.00 1.00 1.71 0.00 0.57 0.57 1500-1930 4.00 3.00 0.00 0.00 0.00 0.86 0.00 0.29 0.29 1900-2330 4.00 3.00 0.00 0.00 0.00 0.86 0.00 0.00 0.00 2300-0730 8.00 3.00 0.00 0.00 0.00 1.71 0.00 0.00 0.00 171 0.00 0.00 0.00 0.00 0.00 0.00 171			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	DESCRIPTION OF
14 0700-1530 8.00 3.00 0.00 1.00 1.71 0.00 0.57 0.57 1500-1930 4.00 3.00 0.00 1.00 1.00 0.86 0.00 0.29 0.29 1900-2330 4.00 3.00 0.00 0.00 0.00 0.86 0.00 0.00 0.00 2300-0730 8.00 3.00 0.00 0.00 1.71 0.00 0.00 0.00	The case of the ca		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	SALS LOS VA
1500-1930			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1900-2330 4.00 3.00 0.00 0.00 0.00 0.86 0.00 0.00 0.00 2300-0730 8.00 3.00 0.00 0.00 0.00 1.71 0.00 0.00 0.00	14	0700-1530	8.00	3.00	0.00	1.00	1.00	1.71	0.00	0.57	0.57	6.86
2300-0730 8.00 3.00 0.00 0.00 0.00 1.71 0.00 0.00 0.00	Deposite Se	1500-1930	4.00	3.00	0.00	1.00	1.00	0.86	0.00	0.29	0.29	
	HER BOOK	1900-2330	4.00	3.00	0.00	0.00	0.00	0.86	0.00	0.00	0.00	STANKE I
0.00 0.00 0.00 0.00 0.00 0.00 0.00		2300-0730	8.00	3.00	0.00	0.00	0.00	1.71	0.00	0.00	0.00	
0.00 0.00 0.00 0.00 0.00 0.00 0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

111111111111111111111111111111111111111		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N. W. L. V.
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2 7 20
	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7 17 70
	—	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12 75 10
	ļ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1
15	0700-1530	8.00	3.00	0.00	1.00	1.00	1.60	0.00	0.53	0.53	6.40
	1500-1930	4.00	3.00	0.00	1.00	1.00	0.80	0.00	0.27	0.27	
	1900-2330	4.00	3.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	
	2300-0730	8.00	3.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	A 110 MM
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	The book
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	The second
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	DESCRIPTION OF
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	A SHAPE
16	0700-1530	8.00	3.00	0.00	1.00	1.00	1.50	0.00	0.50	0.50	6.00
	1500-1930	4.00	3.00	0.00	1.00	1.00	0.75	0.00	0.25	0.25	
	1900-2330	4.00	3.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	F. 17.3740
	2300-0730	8.00	3.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17	0700-1530	8.00	3.00	0.00	1.00	1.00	1.41	0.00	0.47	0.47	5.65
	1500-1930	4.00	3.00	0.00	1.00	1.00	0.71	0.00	0.24	0.24	
	1900-2330	4.00	3.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00	
	2300-0730	8.00	3.00	0.00	0.00	0.00	1.41	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
18	0700-1530	8.00	3.00	0.00	1.00	1.00	1.33	0.00	0.44	0.44	5.33
	1500-1930	4.00	3.00	0.00	1.00	1.00	0.67	0.00	0.22	0.22	
	1900-2330	4.00	3.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	
	2300-0730	8.00	3.00	0.00	0.00	0.00	1.33	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
19	0700-1530	8.00	4.00	0.00	1.00	1.00	1.68	0.00	0.42	0.42	6.32
	1500-1930	4.00	4.00	0.00	1.00	1.00	0.84	0.00	0.21	0.21	
	1900-2330	4.00	4.00	0.00	0.00	0.00	0.84	0.00	0.00	0.00	
	2300-0730	8.00	4.00	0.00	0.00	0.00	1.68	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00									
20	0700-1530	8.00	4.00	0.00	1.00	1.00	1.60	0.00	0.40	0.40	6.00

	1900-2330	4.00	4.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	
	2300-0730	8.00	4.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	
	2300-0730		 		 					-	2.11.153.00
	<u> </u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	TIER TOWN
	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	IN SECOND
ALTO KIS	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	FIRE WELL
De War		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21	0700 4700			_	0.00	0.00	172	0.00	0.00	1	
21	0700-1530	8.00	4.00	0.00	1.00	1.00	1.52	0.00	0.38	0.38	5.71
THE BUSY	1500-1930	4.00	4.00	0.00	1.00	1.00	0.76	0.00	0.19	0.19	
	1900-2330	4.00	4.00	0.00	0.00	0.00	0.76	0.00	0.00	0.00	
	2300-0730	8.00	4.00	0.00	0.00	0.00	1,52	0.00	0.00	0.00	
BUSINESS OF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MATERIAL O		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	So line and
250 PHE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL SECTION	ļ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	AF::::	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22	0700-1530	8.00	4.00	0.00	1.00	1,00	1.45	0.00	0.36	0.36	5.45
	1500-1930	4.00	4.00	0.00	1.00	1,00	0.73	0.00	0.18	0.18	
	1900-2330	4.00	4.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00	
	2300-0730	8.00	4.00	0.00	0.00	0.00	1.45	0.00	0.00	0.00	
ALC: NOT TO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Shape Shape		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	NI STATE OF
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23	0700-1530	8.00	4.00	0.00	1,00	1.00	1,39	0.00	0.35	0.35	5.22
The of the party	1500-1930	4.00	4.00	0.00	1.00	1.00	0.70	0.00	0.17	0.17	DOM: BOW
THE RESERVE	1900-2330	4.00	4.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	Market Co.
The state of the s	2300-0730	8.00	4.00	0.00	0.00	0.00	1.39	0.00	0.00	0.00	
THE REAL PROPERTY.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
January 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24	0700-1530	8.00	4.00	0.00	1.00	1.00	1.33	0.00	0.33	0.33	5.00
DELOTED IN	1500-1930	4.00	4.00	0.00	1.00	1.00	0.67	0.00	0.17	0.17	
STATE OF THE STATE	1900-2330	4.00	4.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	
	2300-0730	8.00	4.00	0.00	0.00	0.00	1.33	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	STORE STATE
TO THE PARTY OF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MARKE AND
MAN TO STATE OF THE PARTY OF TH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A LOS THE REAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
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To request this document in another

346-154			format, call 1-800-525-0127. Deaf or hard of hearing customers, please call 711 (Washington Relay) or email doh.information@doh.wa.gov.				
	Unit Informat	ion					
	Additional Care Team M	lembers					
		Shift Coverage					
Occupation	Day	Evening	Night	Weekend			
LPN	yes	yes	yes	yes			
PT	yes	no	no	yes			
Lactation Consultant	yes	15-19	no	yes			
							
			 				
			 				
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	Unit Informat	ion					
Factors Co	nsidered in the Development (Check all that app		affing Plan				
Activity such as patient admis	sions, discharges, and transfers						
Patient acuity level, intensity of c	are needs, and the type of care to be o	lelivered on each	shift				
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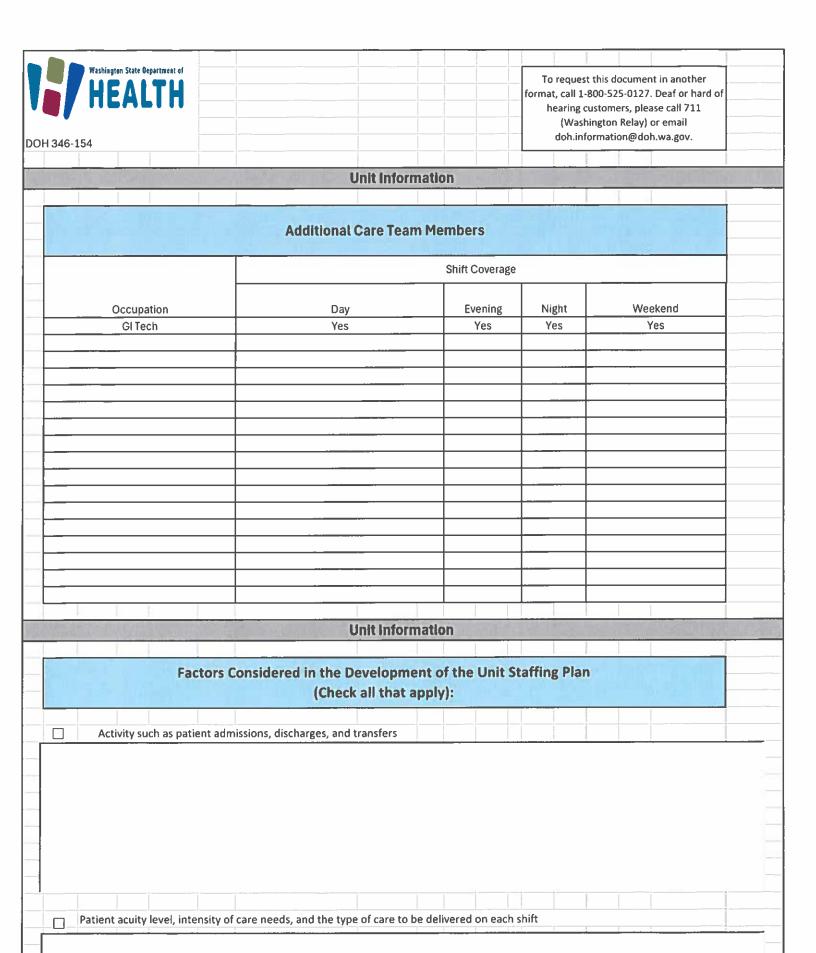


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Fixed Staffing Matrix

Minimum means the minimum number of RNs, LPNs, CNAs, and UAPs per shift based on the average needs of the unit such as patient acuity, staff skill level, and patient care activities. If a unit does not utilize certain staff for that shift please put "0", do not leave it blank.

Unit/ Clinic Name:	Endoscopy												
Unit/ Clinic Type:	Perioperative Services Mandatory Call Department												
Unit/ Clinic Address:	1201 S Miller St												
Effective as of:	7/1/2024												
Hours of the day													
Hour of the day	Shift Type	Shift Length in Hours	Min # of RN's	Min # of LPN's	Min # of CNA's	Min # of UAP's							
Mon-Friday 0700-1900	D/E	10,12	3.00										
	10-17												
Mon-Friday on Call 1930- 0700	E/N	12.00	1.00										
0700													
			-										
Sat- Sun 0700-0700 On Call	D/E/N	24.00	1.00										
	5/1/14	24.00	1.00										



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